TOWN OF WAYNE
2014 ANNUAL TOWN MEETING WARRANT

STATE OF MAINE
KENNEBEC, SS

To Cathy Cook, a resident in the Town of Wayne, County of Kennebec, and State of Maine:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters in the Town of Wayne, in said County, qualified by law to vote in Town Affairs, to meet at the Ladd Recreation Center on Tuesday June 10, 2014 at 8:00 AM to elect a Moderator to preside at said meeting, and to elect Town Officers for the ensuing years. Polls are to be opened from 8:00 AM to 8:00 PM. The meeting will recess after the ballot count. The residents of the Town of Wayne, qualified to vote in Town Affairs, are hereby also warned to assemble at the Ladd Recreation Center at 26 Gott Rd, Wayne, Maine 04284 at 6:00 PM on Wednesday June 11, 2014 to act on Article 3 to end of Warrant.

ARTICLE 1. To elect a Moderator to preside at said meeting.

ARTICLE 2. To proceed with the voting, by secret ballot, as directed by statute, on the election of Town Officers for the ensuing years.

- Two Selectman, 3-year terms
- One Regional School Unit Board of Trustee Member, 3-year term
- One Regional School Unit Board of Trustee Member, 3-year term (1-year remaining)
- One Local School Committee, 3-year term

ARTICLE 3. To see if the Town will authorize interest on taxes due, but not yet paid by each installment date, at a rate of 7% per year.

ARTICLE 4. To see if the Town will allow the Tax Collector to accept money for taxes before taxes are committed.

ARTICLE 5. To see if the Town will establish a 3% interest payment for tax abatements (per annum).

ARTICLE 6. To see if the Town will authorize the Selectboard, on behalf of the Town, to enter into contracts for ambulance, assessing, auditing and dispatching services, and to enter into contracts for terms not to exceed five years for roadside mowing, park and lots maintenance and snowplowing, on such terms and conditions as they deem appropriate.

ARTCLE 7. To see if the Town will vote to appropriate all funds received from the State of Maine for snowmobile registrations during the current fiscal year, to the Thirty-Mile Snowmobile Club for the purpose of maintaining their snowmobile trails within the Town, and to authorize the municipal officers to enter into an agreement with the Club for that purpose, under such terms and conditions as the municipal officers may deem advisable, including the condition that the trails will be open to the public as long as the trails are frozen and adequately covered in snow.

ARTICLE 8. To see what sum of money the Town will raise and appropriate for GENERAL ADMINISTRATION.

General Admin.	Approved FY 13 / 14	BUDGET FY 14 / 15
Selectmen's Stipend	$7,162	$7,162
Town Manager Salary	$44,500	$45,390
Tax Collector wages	$20,800	$20,050
Town Clerk wages	$20,800	$21,216
Meeting Recording Clerk wages	$1,156	$1,179
Office Clerk wages	$1,000	$1,000
Special Project wages	$2,000	$0
Treasurer stipend	$3,000	$3,000
Bookkeeper stipend	$6,500	$0
Social Security/ Medicare Match	$8,026	$7,573
Disability	$751	$863
Retirement	$3,265	$4,430
Health Insurance	$30,964	$31,905
Dues (MMA & KVCOG)	$2,200	$4,826
Contingent	$4,000	$5,000
Legal	$15,000	$15,000
Office Expense	$4,000	$4,000
Travel Expense	$2,500	$2,000
Training Expense	$4,000	$4,000
Audit Reporting	$4,800	$7,100
Monthly Bank Fees	$500	$0
Telephone	$ 2,800	$ 2,800
Tax Administration	$2,500	$4,000
Capital	$4,000	$0
Insurance	$19,044	$20,000
Computer maintenance	$4,000	$2,000
Website management	$750	$750
Computer software (Trio)	$7,000	$8,000
Copier lease & maintenance	$2,500	$2,000
Maintenance & Repair	$2,000	$1,000
Town Report	$1,200	$1,000
Sunshine Fund	$200	$200
Town Office Rent	$6,900	$6,700
Subtotal	$239,818	$234,144

Select Board Recommends: $234,144
Budget Committee Recommends: $234,144

ARTICLE 9. Shall the Town (1) approve a capital project consisting of road reconstruction and repair, including transaction costs and other expenses reasonably related thereto; (2) appropriate the sum of $300,000 to fund the project; (3) authorize the Town Treasurer and the Chair of the Selectboard to issue general obligation securities of the Town (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed $300,000 to fund the appropriation; and (4) delegate to the Treasurer and the Chair of the Selectboard the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form, and other details of said securities, including authority to execute and deliver the securities on behalf of the Town?

FINANCIAL STATEMENT

Total Town Indebtedness:

A.	Outstanding balance of bonds previously issued:	$170,000
B.	Bonds authorized and unissued:	$-0-
C.	Anticipated amount of bonds to be issued:	$300,000
	Total:	$470,000

Costs: At an estimated net interest rate of 2.5% for a five (5) year maturity, the estimated cost of this bond issue will be:

Total Principal	$300,000.00
Interest:	$ 20,000.00
Total Debt Service:	$320,000.00

Validity: The validity of the bonds and the voter's ratification of the bonds may not be affected by any errors in the above estimates, the ratification by the voters is nonetheless conclusive and the validity of the bonds is not affected by reason of the variance.

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Treasurer
Town of Wayne

ARTICLE 10: To what sum of money the Town will raise and appropriate for DEBT SERVICE.

Debt Service	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Village Dam Payment	$ -	$ -
Pond Road Reconstruction Bond	$ -	$ -
North Wayne Road Reconstruction Bond	$ 60,000	$ 34,000
Old Winthrop Road Reconstruction Bond	$ -	$ 65,000
Subtotal	**$ 60,000**	**$ 99,000**

Select Board Recommends: $99,000
Budget Committee Recommends: $99,000

ARTICLE 11. To see what sum of money the Town will raise and appropriate for HEARINGS AND ELECTIONS.

Elections/ Hearings	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Election / Ballot Clerks wages	$1,900	$1,800
Social Security/ Medicare Match	$145	$138
Election Supplies	$2,200	$2,000
Subtotal	**$4,245**	**$3,938**

Select Board Recommends: $3,938
Budget Committee Recommends: $3,938

ARTICLE 12. To see what sum of money the Town will raise and appropriate for GENERAL ASSISTANCE.

General Assistance	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
General Assistance Officer stipend	$1,000	$0
Social Security/ Medicare Match	$77	$0
General Assistance	$6,000	$5,000
Subtotal	**$7,077**	**$5,000**

Select Board Recommends: $5,000
Budget Committee Recommends: $5,000

ARTICLE 13. To see what sum of money the Town will raise and appropriate for the FIRE DEPARTMENT.

Fire Department	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Chief Officers' stipends	$6,000	$6,000
Firefighters' stipends	$0	$7,000
Social Security/ Medicare match	$459	$995
Operations	$22,000	$22,000
Communications	$4,000	$4,000
Capital	$14,000	$14,000
Subtotal	**$46,459**	**$53,995**

Select Board Recommends: $53,995
Budget Committee Recommends: $53,995

ARTICLE 14. To see what sum of money the Town will raise and appropriate for ASSESSING.

Assessing Mapping	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Assessing/ Mapping	$13,600	$14,000
Quarter Review	$5,600	$5,700
Tax Maps	$300	$0
Ordinance Work	$0	$0
Subtotal	**$19,500**	**$19,700**

Select Board Recommends: $ 19,700
Budget Committee Recommends: $ 19,700

ARTICLE 15. To see what sum of money the Town will raise and appropriate for ANIMAL CONTROL.

Animal Control	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Animal Control Officer stipend	$3,000	$3,000
Social Security/ Medicare match	$230	$230
Humane Society	$1,900	$1,900
Subtotal	**$5,130**	**$5,130**

Select Board Recommends: $ 5,130
Budget Committee Recommends: $ 5,130

ARTICLE 16. To see what sum of money the Town will raise and appropriate for CODE ENFORCEMENT & LAND USE BOARDS SUPPORT.

Code Enforcement & Land-Use Board Support	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Code Enforcement Officer stipend	$11,397	$11,625
Social Security/ Medicare match	$872	$889
Planning Board	$300	$0
Board of Appeals	$300	$0
Conservation Commission	$300	$0
Ordinance/ Mapping	$0	$1,000
Subtotal	**$13,169**	**$13,514**

Select Board Recommends: $13,514
Budget Committee Recommends: $13,514

ARTICLE 17. To see what sum of money the Town will raise and appropriate for PUBLIC SAFETY.

Public Safety	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Street Lights	$7,000	$6,000
Ambulance Service	$8,917	$9,512
Sheriff's Department	$4,000	$4,000
PSAP & Dispatching contracts	$11,731	$11,850
Subtotal	**$31,648**	**$31,362**

Select Board Recommends: $31,362
Budget Committee Recommends: $31,362

ARTICLE 18. To see what sum of money the Town will raise and appropriate for the ROADS.

Roads	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Road Administration	$3,000	$2,000
Roadside Mowing	$3,500	$4,000
Brush/ Tree Removal	$14,000	$15,000
Calcium Chloride	$9,000	$9,000
Grading	$12,000	$15,000
Sweeping	$5,000	$4,000
Patching	$3,500	$5,000
Ditching	$30,000	$40,000
Prep for paving	$25,000	$0
Catch basin cleaning	$1,000	$1,000
Washouts	$4,000	$4,000
Signs & posts	$3,000	$3,000
Crosswalk painting	$750	$750
Culverts	$6,500	$20,000
Gravel	$15,500	$20,000
Mow landfill	$1,000	$1,000
Winter Plowing	$149,533	$152,503
Winter Salt	$18,000	$21,000
Plowing lots	$1,900	$3,100
Footbridge	$200	$0
Sand/ Salt Shed lights	$400	$500
Crack sealing	$11,000	$2,000
Subtotal	**$322,783**	**$318,853**

Select Board Recommends: $318,853
Budget Committee Recommends: $318,853

ARTICLE 19. To see what sum of money the Town will raise and appropriate for the TRANSFER STATION.

Transfer Station	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Transfer Station	$108,000	$106,959
Backhoe	$3,500	$3,000
Hazardous Waste	$1,000	$1,000
Subtotal	**$112,500**	**$110,959**

Select Board Recommends: $110,959
Budget Committee Recommends: $110,959

ARTICLE 20. To see what sum of money the Town will raise and appropriate for OUTSIDE AGENCIES.

Outside Agencies	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Library	$5,000	$6,000
Library Renovation Fund	$5,000	$0
Archival Board	$500	$600
Messenger	$1,200	$1,200
Cemetery Association	$3,500	$3,500
Rural Community Action	$3,300	$3,300
Senior Spectrum	$1,004	$1,004
Hospice	$1,000	$1,000
Healthy Futures	$500	$0
Family Violence	$1,025	$0
Maine Public Broadcasting	$100	$100
Kennebec Valley Mental Health	$1,600	$1,600
Red Cross	$1,100	$1,200
Crisis Support Center	$755	$416
United Cerebral Palsy	$1,000	$0
Big Brothers/ Big Sisters	$500	$0
Winthrop Food Pantry	$0	$400
Subtotal	**$27,084**	**$20,320**

ARTICLE 21. To see what sum of money the Town will raise and appropriate for RECREATION:

Recreation	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Memorial Day	$300	$300
Town Parks - Mowing	$2,700	$2,150
LRC - Programs	$3,300	$3,300
LRC - Lawn Mowing Services	$2,300	$3,200
LRC - Sport Field Maintenance	$1,000	$1,000
Wayne Athletic League	$500	$500
Lake Protection Projects	$500	$5,000
Androscoggin Lake Improvement	$1,000	$1,500
Androscoggin Yacht Club - Docks	$500	$500
30 Mile River Watershed Association	$3,000	$4,000
Kennebec Land Trust	$250	$250
Friends of Cobbossee Watershed - Wilson Pond Boat Inspection	$1,000	$1,300
Subtotal	**$16,350**	**$23,000**

Select Board Recommends: $23,000
Budget Committee Recommends: $23,000

ARTICLE 22. To see what sum of money the Town will raise and appropriate for LAND & BUILDINGS.

Land & Buildings	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
North Wayne Schoolhouse Utilities	$200	$200
North Wayne Building Utilities	$600	$200
Wayne Town House Utilities	$200	$200
Historic Properties Mowing	$0	$900
Subtotal	**$1,000**	**$1,500**

Select Board Recommends: $1,500
Budget Committee Recommends: $1,500

ARTICLE 23. To see what sum of money the Town will raise and appropriate for the CAPITAL RESERVE ACCOUNTS.

Capital Reserve	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Fire Truck	$15,000	$20,000
Fire "Small Capital Equipment"		$5,000
Footbridge Replacement Fund	$1,500	$0
Cemetery Stone Cleaning Fund	$2,500	$2,500
Land and Buildings	$10,500	$10,000
Town Hall Building	$15,000	$15,000
Village Center Improvement Projects		$5,000
Technology Replacement Plan		$3,000
GIS Mapping System		$18,000
Road Reconstruction & Paving	$30,000	$60,000
Subtotal	**$74,500**	**$138,500**

Select Board Recommends: $138,500
Budget Committee Recommends: $138,500

ARTICLE 24. To see if the Town will vote to use $30,000 from Transfer Station Capital Reserve Account to reduce the 2014-2015 tax commitment, thereby reducing the amount to be raised from property taxes.

Select Board Recommends: $30,000
Budget Committee Recommends: $30,000

ARTICLE 25. To see what sum of money the Town will vote to apply from various sources to the 2014-2015 tax commitment, thereby reducing the amount to be raised from property taxes.

Revenues	**APPROVED FY 13 / 14**	**BUDGET FY 14 / 15**
Lien Costs	$2,000	$2,000
Interest on taxes	$10,000	$10,000
Checking Interest	$1,300	$1,000
Investment Income	$500	$0
MV Agent Fees	$4,000	$4,000
IF&W Agent Fees	$1,000	$500
MV Excise	$187,000	$200,000
Boat Excise	$4,000	$2,000
Vitals	$300	$250
Building Permits	$1,600	$1,000
Dog license fee	$700	$750
Dog license - late fee	$300	$0
Cable TV franchise	$4,300	$4,300
Misc. Revenues	$10,000	$10,000
Transfer from Undesignated Fund Balance "Surplus"	$20,000	$100,000
Tree Growth	$4,100	$4,000
Veteran Reimbursement	$900	$900
General Assistance	$3,000	$2,500
State Revenue Sharing	$47,769	$44,079
Road Assistance	$34,476	$33,292
BETE Reimbursement	$ -	$ -
Homestead Exemptions	$25,000	$25,000
TOTAL	**$361,976**	**$445,571**

Select Board Recommends: $445,571
Budget Committee Recommends: $445,571

ARTICLE 26. To see if the Town will collect and appropriate the following categories of funds for the specified uses:

Plumbing Permit Fees, for plumbing permit administration
Dog License Fees, for animal control expenses
Ladd Center Revenue, for operation and maintenance of Ladd Rec. Center

Given under our hands this **22nd** day of **May, 2014**

Gary Kenny	Carroll Paradis
Stephen Saunders	Stephanie Haines
Peter Ault	

Board of Selectmen

Attest: A true copy of a warrant entitled "Town of Wayne 2014 Annual Town Meeting Warrant", as certified to me by the municipal officers of Wayne on the **22nd** day of **May, 2014.**

Wayne Town Clerk