

Town of Wayne Board of Selectmen

MEMBERS: Gary Kenny, Stephanie Haines, Stephen Saunders, Peter Ault and Don Welsh

Meeting Agenda

Date: Tuesday, April 21, 2015

Time: 6:30 PM

Place: Wayne Elementary School – Gymnasium

Call Meeting to Order.

Pledge of Allegiance.

Selectmen Present / Quorum.

Meeting Minutes.

- a. **Consider approving of meeting minutes of the Wayne Board of Selectmen – April 7, 2015.**

Manager Recommendation: Move the Board to approve meeting minutes of the Wayne Board of Selectmen – April 7, 2015.

Warrants.

- a. **Consider approving of Payroll Warrant #45.**

Manager Recommendation: Move the Board to approve Payroll Warrant #45.

- b. **Consider approving of Accounts Payable Warrant #46.**

Manager Recommendation: Move the Board to approve Accounts Payable Warrant #46.

Business Agenda.

- a. **Discuss Updated Financial Management Policy**

Manager Recommendation: Discussion Only.

- b. **Discuss Road Plan.**

Manager Recommendation: Discussion Only.

- c. **Discuss Annual Town Meeting Warrant.**

Manager Recommendation: Discussion Only.

- d. **Discuss Owner Unknown Parcel**

Manager Recommendation: Discussion Only.

- e. **Pettengill Town Forest Warrant Article**

Manager Recommendation: Discussion Only.

- f. **Legal Matters associated with Pettengill Town Forest/ Owner Unknown/ Barking Dog Complaint.**
(Executive Session, if needed, 1 MRSA §405 (6) E Legal)

Manager Recommendation: Move the Board to enter into Executive Session, 1 MRSA §405 (6) E Legal.

Manager Recommendation: Move the Board to exit into Executive Session, 1 MRSA §405 (6) E Legal.

Manager Recommendation: Any motion as a result of executive session.

Supplements / Abatements.

Town Manager Report.

Board Member Reports.

Public Comments.

Adjourn.

The next regularly scheduled **Board of Selectmen Meeting** is scheduled for **Tuesday May 7, 2015** at **6:30 PM** at the Wayne Elementary School - Gym.

**Town of Wayne, Maine
Select Board Meeting Minutes
Tuesday April 7, 2015
Wayne Elementary School**

Call Meeting to Order/ Selectmen Present

Gary Kenny determined quorum and called meeting to order at 6:30 PM with the following members present: Peter Ault, Stephanie Haines, Gary Kenny, and Stephen Saunders.
Others Present: Aaron Chrostowsky, Town Manager; Cathy Cook, Town Clerk
Don Welsh was absent.

Audience: Robert Stephenson

Pledge of Allegiance

Meeting Minutes

- a. A motion was made to approve the meeting minutes of the Board of Selectmen on March 24, 2015. (Saunders/Haines) (3/1) Kenny abstained

Warrants

- a. The Board approved Warrant #42(Payroll) in the amount of \$8,994.47. (Saunders/Haines) (4/0)
- b. The Board approved Warrant #43 (Payroll) in the amount of \$1,594.08. (Saunders/Haines) (4/0)
- c. The Board approved Warrant #44(Accounts Payable) in the amount of \$192,012.67. (Saunders/Haines) (4/0)

Business Agenda

- a. The Board moved to award Winter Sand Removal Street/Lot "Sweeping" and Storm Drain "Vacuuming" to EC Barry & Son, with bid of: \$3160 for year 1; \$3318. For year 2; \$3483. For year 3. (Saunders/Haines) (4/0)
- b. The Board was moved to authorize the Town Manager to sign the Quit Claim Deed on tax acquired property for Map 001 Lot 001-001-5 thru 9 to George Bardaglio. (Saunders/Haines) (4/0)
- c. Discussion Owner Unknown parcel next to bridge on Dexter Pond. Town Manager to work with the Town Attorney, Assessor Agent to conduct an appropriate title search, notice abutters and place ad in paper.
- d. Discussed various options to Pettengill Property. One option to quiet the title with either: regular tax sale; or keep tax-acquired property; or other option to not quiet the title with either: grant conservation easement with KLT; or town sells land at market value, issuing warranty deed. Town Manager to consult with Town Attorney about options.

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- e. Comprehensive Plan Timeline discussed. Comprehensive Plan Committee announced they want to meet April 29th to edit the plan further and stated it may not be ready for this year's annual town meeting. The Selectboard recommended Town Manager ask them to prepare C.P. as much as possible to be presented at town meeting.
- f. Discuss Road Plan. Town Manager presented option for "prudent borrowing" to pave several roads while interest rates are low and construction costs continue to rise.
- g. The Board was moved to authorize the Town Manager to submit a Grant Application to Davis Conservation for plantings around the Mill Pond and at the North Wayne Dam. (Haines/Saunders) (4/0).
- h. Town Manager Review accepted.
- i.

Supplements/ Abatements: None

Town Manager Report:

- a. A couple called the town office this week to ask for permission to have a small wedding ceremony at Memorial Park in Wayne sometime in September this year. The Selectboard stated no formal permission needed.
- b. Town Manager stated there is a meeting Thursday April 9th at 4 pm with the mother and owner of property of barking dog complainant, and town attorney to discuss the case.
- c. Letter from Governor Lepage in packet.
- d. Department of Transportation letter in packet explaining Ultra-thin Bonding Wearing Course.

April Town News:

Your third and final installments of property taxes are due by Wednesday April 1st, 2015 at 5:30 PM. Interest will begin to accrue on April 2nd, 2015 at 7% per annum.

The Town of Wayne has posted all Town roads for the mud season. All overweight trucks will need to get permits at the Town Office to travel Posted Roads. During the spring thaw, please use caution while driving on Town roads, water can be on the road, new potholes can form and thick mud can be present. If you have any road issues, please don't hesitate to contact the Town Office at (207) 685-4983 or townmanager@waynemaine.org.

The Board of Selectmen is looking for a qualified individual to become Wayne's Representative to RSU #38 Board of Directors. If you are interested, please contact the Town Office.

In observation of Patriots' Day, Monday April 20, 2015, the Town Office will be closed.

Nominations Papers are available from the Town Clerk for a number of positions. The following positions will be vacant June 30th, 2015: two Board of Selectmen (3-Year term, Term Expires 2018); two Local School Committee (3-Year term, Term Expires 2018); and one RSU Board of Directors (3-Year term, Term Expires 2018) seats are available. All nomination papers are due to the Town Clerk on Monday April 27, 2015.

This month the Board of Selectmen will be meeting on April 7 and April 21 at 6:30 PM at the Wayne Elementary School Gymnasium.

The Town's Assessor Agent Matt Caldwell from RJD Appraisal will be available by appointment on Monday April 27, 2015 from 8:00 AM to 4:00 PM to answer any questions you might have about your assessment or tax bill. Please contact, the Town Office to schedule an appointment.

Board Member Reports:

- a. Stephanie Haines stated she had heard the Rosemary and George Place property had sold to unknown buyer.

Public Comments: None

Adjourn.

Motion to Adjourn at 8:45 PM. (Saunders/Haines) (/0)

The next Select Board Meeting is scheduled for Tuesday, April 21, 2015 at 6:30 p.m. at the Wayne Elementary School Gym.

Recorded by:
Cathy Cook, Town Clerk

Select Board Members

Gary Kenny

Stephanie Haines

Stephen Saunders

Peter Ault

Don Welsh

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Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
01 - Salaries	143,768.00	116,185.38	27,582.62	80.81
01 - Selectmen	7,162.00	4,774.80	2,387.20	66.67
05 - Town Manager	45,390.00	38,403.20	6,986.80	84.61
10 - Bookkeeper	0.00	600.00	-600.00	---
15 - Treasurer	3,000.00	2,000.00	1,000.00	66.67
20 - Tax Collector	20,050.00	17,845.72	2,204.28	89.01
25 - Town Clerk	21,216.00	18,936.69	2,279.31	89.26
30 - Office Clerk	1,000.00	0.00	1,000.00	0.00
35 - Meeting Clerk	1,179.00	0.00	1,179.00	0.00
70 - Med/Fica	7,573.00	6,269.92	1,303.08	82.79
75 - Health Insurance	31,905.00	26,901.15	5,003.85	84.32
80 - Retirement	4,430.00	0.00	4,430.00	0.00
81 - Income Protection plan	863.00	453.90	409.10	52.60
02 - Operating Expense	31,776.00	29,585.54	2,190.46	93.11
01 - Office Expense	4,000.00	4,936.54	-936.54	123.41
05 - Travel expenses	2,000.00	505.06	1,494.94	25.25
10 - Training Expense	4,000.00	1,556.00	2,444.00	38.90
15 - Maintenance and Repairs	1,000.00	1,465.91	-465.91	146.59
20 - Dues	4,826.00	4,973.00	-147.00	103.05
25 - Computer Repairs	2,000.00	1,055.90	944.10	52.80
30 - Computer Software	8,000.00	8,986.97	-986.97	112.34
35 - Website	750.00	750.00	0.00	100.00
40 - Town Report	1,000.00	0.00	1,000.00	0.00
45 - Sunshine Fund	200.00	124.95	75.05	62.48
50 - Tax Administration	4,000.00	5,231.21	-1,231.21	130.78
03 - Contractual	50,800.00	65,021.10	-14,221.10	127.99
01 - Legal Services	15,000.00	32,317.44	-17,317.44	215.45
05 - Audit Services	7,100.00	5,540.00	1,560.00	78.03
15 - Insurance	20,000.00	17,401.00	2,599.00	87.01
20 - Rent	6,700.00	6,656.00	44.00	99.34
25 - Copier lease	2,000.00	3,106.66	-1,106.66	155.33
05 - Utilities	2,800.00	2,338.04	461.96	83.50
01 - Telephone	2,800.00	2,338.04	461.96	83.50
65 - Unclassified	5,000.00	3,982.67	1,017.33	79.65
01 - Contigent	5,000.00	3,982.67	1,017.33	79.65
101 - Debt Service	99,900.00	37,944.00	61,056.00	38.99
15 - Debt Service	99,900.00	37,944.00	61,056.00	38.33
05 - North Wayne Road Bond	34,000.00	37,944.00	-3,944.00	111.60
15 - Old Winthrop Road Bond	65,000.00	0.00	65,000.00	0.00
102 - Elections & Hearings	3,938.00	618.31	3,319.69	15.70
01 - Salaries	1,938.00	360.00	1,578.00	18.58
41 - Elections clerk	1,800.00	360.00	1,440.00	20.00
70 - Med/Fica	138.00	0.00	138.00	0.00
02 - Operating Expense	2,000.00	258.31	1,741.69	12.92
01 - Office Expense	2,000.00	258.31	1,741.69	12.92
103 - General Assistance	5,000.00	1,384.76	3,615.24	27.70
10 - Social Services/Community Serv	5,000.00	1,384.76	3,615.24	27.70

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
100 - Police				
85 - General Assistance	5,000.00	1,384.76	3,615.24	27.70
101 - Fire				
01 - Salaries	13,995.00	6,459.00	7,536.00	46.15
50 - Chief Officers stipends	6,000.00	3,999.96	2,000.04	66.67
52 - Firefighter stipends	7,000.00	2,000.00	5,000.00	28.57
70 - Med/Fica	995.00	459.04	535.96	46.13
02 - Operating Expense	40,000.00	21,279.95	18,720.05	53.20
60 - Fire Dept Operations	22,000.00	18,831.88	3,168.12	85.60
61 - Fire Communications	4,000.00	2,448.07	1,551.93	61.20
62 - Fire Capital	14,000.00	0.00	14,000.00	0.00
102 - Engineering				
03 - Contractual	19,700.00	17,366.60	2,333.40	88.16
30 - Assessing/Mapping	14,000.00	11,666.60	2,333.40	83.33
35 - Quarterly review	5,700.00	5,700.00	0.00	100.00
103 - Animal Control				
01 - Salaries	3,230.00	2,153.00	1,077.00	66.66
55 - Animal control officer	3,000.00	2,000.00	1,000.00	66.67
70 - Med/Fica	230.00	153.00	77.00	66.52
10 - Social Services/Community Serv	1,900.00	1,890.52	9.48	99.50
90 - Humane Society	1,900.00	1,890.52	9.48	99.50
107 - Code Enforcement				
01 - Salaries	12,514.00	10,772.52	1,741.48	86.08
56 - Code Enforcement Officer	11,625.00	10,006.92	1,618.08	86.08
70 - Med/Fica	889.00	765.60	123.40	86.12
65 - Unclassified	1,000.00	970.50	29.50	97.05
30 - Ordinance & Mapping	1,000.00	970.50	29.50	97.05
108 - Public Safety				
03 - Contractual	25,362.00	22,104.44	3,257.56	87.16
40 - Ambulance	9,512.00	9,512.00	0.00	100.00
45 - Sheriff Dept	4,000.00	4,000.00	0.00	100.00
50 - PSAP Dispatching	11,850.00	8,592.44	3,257.56	72.51
05 - Utilities	6,000.00	5,813.06	186.94	96.88
20 - Street lights	6,000.00	5,813.06	186.94	96.88
109 - Roads				
03 - Contractual	160,603.00	141,642.98	18,960.02	88.19
55 - Parking lot Plowing	3,100.00	3,250.00	-150.00	104.84
60 - Road Plowing	152,503.00	137,252.34	15,250.66	90.00
75 - Roadside mowing	4,000.00	1,140.64	2,859.36	28.52
80 - Landfill mowing	1,000.00	0.00	1,000.00	0.00
05 - Utilities	500.00	489.73	10.27	97.95
05 - Electricity	500.00	489.73	10.27	97.95
25 - ROADS	157,750.00	134,337.73	23,412.27	85.16
01 - Roads Administration	2,000.00	6,019.75	-4,019.75	300.99
05 - Brush/Tree removal	15,000.00	12,475.00	2,525.00	83.17
10 - Calcium chloride	9,000.00	7,029.90	1,970.10	78.11

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
15 - Sweeping	4,000.00	0.00	4,000.00	0.00
20 - Patching	5,000.00	1,686.50	3,313.50	33.73
30 - Signs	3,000.00	1,470.73	1,529.27	49.02
35 - Painting	750.00	900.00	-150.00	120.00
40 - Culverts	20,000.00	8,821.12	11,178.88	44.11
45 - Gravel	20,000.00	27,212.33	-7,212.33	136.06
46 - Winter salt	21,000.00	16,194.04	4,805.96	77.11
55 - Crack sealing	2,000.00	3,100.00	-1,100.00	155.00
70 - Grading	15,000.00	2,432.50	12,567.50	16.22
75 - Ditching	40,000.00	46,893.86	-6,893.86	117.23
80 - Catch Basin	1,000.00	102.00	898.00	10.20
02 - Operating Expense	4,000.00	3,067.25	932.75	76.68
80 - Hazardous waste	1,000.00	0.00	1,000.00	0.00
85 - Backhoe rental/Transfer station	3,000.00	3,067.25	-67.25	102.24
03 - Contractual	106,959.00	95,041.01	11,917.99	88.86
65 - Transfer Station	106,959.00	95,041.01	11,917.99	88.86
10 - Public Agencies	20,320.00	19,720.00	600.00	97.05
10 - Social Services/Community Serv	20,320.00	19,720.00	600.00	97.05
01 - Library	6,000.00	6,000.00	0.00	100.00
10 - Archival board	600.00	0.00	600.00	0.00
15 - Messenger	1,200.00	1,200.00	0.00	100.00
20 - Cemetery Association	3,500.00	3,500.00	0.00	100.00
25 - Community Action	3,300.00	3,300.00	0.00	100.00
30 - Senior Spectrum	1,004.00	1,004.00	0.00	100.00
35 - Hospice	1,000.00	1,000.00	0.00	100.00
45 - Public Broadcasting	100.00	100.00	0.00	100.00
50 - Kennebec Mental health	1,600.00	1,600.00	0.00	100.00
60 - Red Cross	1,200.00	1,200.00	0.00	100.00
65 - Crisis Sport	416.00	416.00	0.00	100.00
94 - Winthrop Food Pantry	400.00	400.00	0.00	100.00
112 - Recreation	23,000.00	17,584.16	5,415.84	76.45
02 - Operating Expense	4,300.00	4,300.00	0.00	100.00
90 - Ladd Operational expenses	4,300.00	4,300.00	0.00	100.00
03 - Contractual	5,350.00	3,057.16	2,292.84	57.14
70 - Park Mowing	2,150.00	1,228.56	921.44	57.14
71 - Ladd Mowing	3,200.00	1,828.60	1,371.40	57.14
10 - Social Services/Community Serv	8,350.00	8,050.00	300.00	96.41
91 - Kennebec Land Trust	250.00	250.00	0.00	100.00
92 - Friends of Cobbossee Watershe	1,300.00	1,300.00	0.00	100.00
93 - Memorial Day	300.00	0.00	300.00	0.00
96 - Athletic League	500.00	500.00	0.00	100.00
97 - Andro Lake Improve Corp	1,500.00	1,500.00	0.00	100.00
98 - Andro Yacht club	500.00	500.00	0.00	100.00
99 - 30 Mile Watshed	4,000.00	4,000.00	0.00	100.00
65 - Unclassified	5,000.00	2,177.00	2,823.00	43.54
25 - Lake Protection	5,000.00	2,177.00	2,823.00	43.54

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
02 - Operating Expense	600.00	408.49	191.51	68.08
95 - NW Schoolhouse	200.00	110.10	89.90	55.05
96 - NW Building	200.00	173.95	26.05	86.98
97 - Town House	200.00	124.44	75.56	62.22
03 - Contractual	900.00	514.28	385.72	57.14
72 - Historic Property Mowing	900.00	514.28	385.72	57.14
52 - CAPITAL RESERVE	188,500.00	188,500.00	0.00	100.00
02 - Fire Equipment	5,000.00	5,000.00	0.00	100.00
05 - Fire Truck	70,000.00	70,000.00	0.00	100.00
30 - Cemetery Stone Cleaning Fund	2,500.00	2,500.00	0.00	100.00
45 - Land and Buildings	10,000.00	10,000.00	0.00	100.00
50 - Road Recon. & Pav. Project	60,000.00	60,000.00	0.00	100.00
65 - Town Hall Building	15,000.00	15,000.00	0.00	100.00
70 - Village Improvement Projects	5,000.00	5,000.00	0.00	100.00
75 - Technology Replacement Plan	3,000.00	3,000.00	0.00	100.00
80 - GIS Mapping Project	18,000.00	18,000.00	0.00	100.00
60 - INTER GOVERNMENT	1,774,654.00	1,485,534.34	289,119.66	83.71
15 - RSU #38	1,774,654.00	1,485,534.34	289,119.66	83.71
60 - INTER GOVERNMENT	197,225.98	197,225.98	0.00	100.00
20 - Kennebec County Tax	179,882.30	179,882.30	0.00	100.00
21 - six month budget instl 5yr pay	17,343.68	17,343.68	0.00	100.00
60 - INTER GOVERNMENT	2,233.00	2,233.00	0.00	100.00
25 - Cobbossee Watershed District	2,233.00	2,233.00	0.00	100.00
60 - INTER GOVERNMENT	21,336.90	5,624.41	15,712.49	26.36
30 - Overlay	21,336.90	5,624.41	15,712.49	26.36
Final Totals	3,124,364.88	2,637,792.75	486,572.13	84.43

Revenue Summary Report

Fund: 1
ALL

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
00 - Finance Admin				
01 - Banking Interest	1,000.00	1,147.64	-147.64	114.76
03 - Lien costs	2,000.00	5,415.51	-3,415.51	270.78
04 - Interest on taxes	10,000.00	10,269.34	-269.34	102.69
05 - MV Agent fees	4,000.00	3,186.00	814.00	79.65
06 - IFW Agent fees	500.00	340.25	159.75	68.05
07 - Motor Vehicle excise	200,000.00	174,433.36	25,566.64	87.22
08 - Boat Excise	2,000.00	1,168.00	832.00	58.40
09 - Vitals	250.00	467.00	-217.00	186.80
10 - Cash Short/ Over	0.00	4.00	-4.00	----
13 - Cable TV Franchise	4,300.00	4,108.78	191.22	95.55
14 - Misc revenue	10,000.00	-895.92	10,895.92	-8.96
15 - Surplus	150,000.00	0.00	150,000.00	0.00
20 - Insurance Dividends/Reimburse	0.00	1,031.00	-1,031.00	----
21 - State revenue sharing	44,079.00	33,416.44	10,662.56	75.81
25 - Tax Commitment	2,597,743.94	2,597,744.07	-0.13	100.00
26 - Supplemental Taxes	0.00	14,967.23	-14,967.23	----
27 - Payment in Lieu of Taxes	0.00	200.00	-200.00	----
28 - Tax Acquired Property Sale Pro	0.00	13,585.59	-13,585.59	----
101 - Financial Assistance				
01 - GA Reimbursement	2,500.00	144.50	2,355.50	5.78
102 - Fire Department				
01 - Burning Permit	0.00	74.00	-74.00	----
103 - Forestry				
01 - Tree Growth	4,000.00	3,739.42	260.58	93.49
02 - Homestead Exemption	26,009.70	25,858.00	151.70	99.42
03 - Veteran reimbursement	900.00	1,460.00	-560.00	162.22
04 - BETE Reimbursement	40.24	40.00	0.24	99.40
106 - Animal Control				
01 - Dog fees	750.00	731.00	19.00	97.47
107 - Code Enforcement				
01 - Building permits	1,000.00	1,987.00	-987.00	198.70
02 - Yard Sale Permit	0.00	1.00	-1.00	----
109 - Roads				
01 - Local Road Assist Program	33,292.00	30,532.00	2,760.00	91.71
110 - Transfer Station				
15 - Transfer from Cap. Reserve Fnd	30,000.00	0.00	30,000.00	0.00
119 - Snowmobile				
01 - State Reimbursement	0.00	589.18	-589.18	----
Final Totals	3,124,364.88	2,925,744.39	198,620.49	93.64

General Ledger Summary Report

Fund(s): ALL
ALL

Account	Beg Bal Net	----- Y T D -----			Pending Activity	Balance Net
		Debits	Credits	Net		
330-40 Retirement withholding	0.00	1,077.47	1,077.47	0.00	0.00	0.00
330-50 MMEHT with holding	0.00	3,840.52	4,102.86	262.34	-225.19	37.15
400-00 Deferred Tax Revenues	168,824.22	0.00	0.00	0.00	0.00	168,824.22
Fund Balance	1,022,909.64	8,750,140.24	9,051,373.85	301,233.61	0.00	1,324,143.25
500-00 Expense control	0.00	2,729,073.07	3,230,646.54	501,573.47	0.00	501,573.47
510-00 Revenue control	0.00	3,436,890.17	3,236,550.31	-200,339.86	0.00	-200,339.86
520-00 Undesignated fund balance	1,022,909.64	2,584,177.00	2,584,177.00	0.00	0.00	1,022,909.64
Assets	13,238.54	71,482.22	83,130.10	-11,647.88	-1,613.64	-22.98
199-01 Due to/from	13,238.54	71,482.22	83,130.10	-11,647.88	-1,613.64	-22.98
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	13,238.54	83,130.10	71,482.22	-11,647.88	0.00	1,590.66
500-00 Expense Control	0.00	79,595.10	4,782.21	-74,812.89	0.00	-74,812.89
510-00 Revenue Control	0.00	3,535.00	66,700.01	63,165.01	0.00	63,165.01
520-00 Fund Balance	13,238.54	0.00	0.00	0.00	0.00	13,238.54
Assets	20,338.17	3,457.16	11,851.54	-8,394.38	0.00	11,943.79
120-01 No. Wayne School House KSB	1,245.57	0.00	0.00	0.00	0.00	1,245.57
199-01 Due to/from	19,092.60	3,457.16	11,851.54	-8,394.38	0.00	10,698.22
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	20,338.17	37,927.56	29,533.18	-8,394.38	0.00	11,943.79
500-00 Expense Control	0.00	13,955.08	0.00	-13,955.08	0.00	-13,955.08
510-00 Revenue Control	0.00	550.00	26,448.87	25,898.87	0.00	25,898.87
521-00 Fire Ponds	1,633.00	1,633.00	0.00	-1,633.00	0.00	0.00
522-00 Comp Plan	125.00	125.00	0.00	-125.00	0.00	0.00
523-00 Perambulation	966.00	966.00	0.00	-966.00	0.00	0.00
524-00 ADA Compliance	1,450.00	1,450.00	0.00	-1,450.00	0.00	0.00
525-00 Animal Control	2,244.00	2,244.00	0.00	-2,244.00	0.00	0.00
526-00 Pandemic	5,000.00	5,000.00	0.00	-5,000.00	0.00	0.00
527-00 Conservation	812.00	812.00	0.00	-812.00	0.00	0.00
528-00 Snowmobile	0.00	0.00	0.00	0.00	0.00	0.00
529-00 Wayne Rescue	200.00	200.00	0.00	-200.00	0.00	0.00
530-00 Municipal Building	800.00	800.00	0.00	-800.00	0.00	0.00
531-00 Farmers Market	1,063.52	1,063.52	0.00	-1,063.52	0.00	0.00
532-00 Wayne History Project	3,973.42	3,973.42	0.00	-3,973.42	0.00	0.00
533-00 Andro Lake Improvements	875.54	875.54	0.00	-875.54	0.00	0.00
534-00 TOWN BOAT LAUNCH	-3,084.31	0.00	3,084.31	3,084.31	0.00	0.00
535-00 Soccer	1,714.93	1,714.93	0.00	-1,714.93	0.00	0.00
536-00 Softball	468.82	468.82	0.00	-468.82	0.00	0.00
537-00 Baseball	285.68	285.68	0.00	-285.68	0.00	0.00

General Ledger Summary Report

Fund(s): ALL
ALL

Account	Beg Bal	----- Y T D -----			Pending Activity	Balance Net
	Net	Debits	Credits	Net		
538-00 Cemetery Lot Sales	550.00	550.00	0.00	-550.00	0.00	0.00
539-00 Community Directory	15.00	15.00	0.00	-15.00	0.00	0.00
540-00 No. Wayne School House	1,245.57	1,245.57	0.00	-1,245.57	0.00	0.00
Assets	512,999.67	751,973.73	974,727.32	-222,753.59	0.00	290,246.08
109-00 Fire Truck - WAFUCU - 24852-00	25.00	0.00	0.00	0.00	0.00	25.00
110-00 Fire Truck - WAFUCU - 24852-64	244,411.28	0.00	228,593.29	-228,593.29	0.00	15,817.99
199-01 Due to/from	268,563.39	751,973.73	746,134.03	5,839.70	0.00	274,403.09
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	512,999.67	1,259,133.70	1,036,380.11	-222,753.59	0.00	290,246.08
500-00 Expense Control	0.00	746,134.03	351.87	-745,782.16	0.00	-745,782.16
510-00 Revenue Control	0.00	0.00	1,036,028.24	1,036,028.24	0.00	1,036,028.24
520-00 Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00
521-00 Transfer Station	73,572.00	73,572.00	0.00	-73,572.00	0.00	0.00
522-00 Voting Machine	6,500.00	6,500.00	0.00	-6,500.00	0.00	0.00
523-00 Roads	2,515.64	2,515.64	0.00	-2,515.64	0.00	0.00
524-00 Fire Truck	284,685.99	284,685.99	0.00	-284,685.99	0.00	0.00
525-00 Sand Salt Shed	2,918.64	2,918.64	0.00	-2,918.64	0.00	0.00
526-00 Footbridge	3,767.44	3,767.44	0.00	-3,767.44	0.00	0.00
527-00 Paving	51,855.15	51,855.15	0.00	-51,855.15	0.00	0.00
529-00 Building maintenance	152.50	152.50	0.00	-152.50	0.00	0.00
530-00 Fire Station	1,591.74	1,591.74	0.00	-1,591.74	0.00	0.00
531-00 Lord Road Paving	30,410.48	30,410.48	0.00	-30,410.48	0.00	0.00
532-00 Hardscrabble Road	2,810.53	2,810.53	0.00	-2,810.53	0.00	0.00
533-00 Lovejoy Pond Dam	18,183.53	18,183.53	0.00	-18,183.53	0.00	0.00
534-00 Land/Building	6,836.03	6,836.03	0.00	-6,836.03	0.00	0.00
535-00 Cemetery Stone Cleaning	7,400.00	7,400.00	0.00	-7,400.00	0.00	0.00
536-00 Town Office	15,000.00	15,000.00	0.00	-15,000.00	0.00	0.00
537-00 Besse Road Chip Seal	4,800.00	4,800.00	0.00	-4,800.00	0.00	0.00
Assets	66,919.65	9,860.00	1,732.69	8,127.31	0.00	75,046.96
101-00 Jaworski Andro 45107709	1,138.40	0.00	0.00	0.00	0.00	1,138.40
103-00 Ruth Lee Andro 45107645	8,461.03	0.00	0.00	0.00	0.00	8,461.03
104-00 Ladd Worthy Poor Andro 4510761	21,088.14	0.00	0.00	0.00	0.00	21,088.14
105-00 Ladd WAFUCU 25542-ID 00	25.11	0.00	0.00	0.00	0.00	25.11
106-00 Ladd WAFUCU 25542-ID 10	14,722.12	0.00	0.00	0.00	0.00	14,722.12
107-00 Ladd WAFUCU 25542-ID 64	21,125.80	0.00	0.00	0.00	0.00	21,125.80
199-01 Due to/from	359.05	9,860.00	1,732.69	8,127.31	0.00	8,486.36
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	66,919.65	1,732.69	9,860.00	8,127.31	0.00	75,046.96
500-00 Expense Control	0.00	1,732.69	0.00	-1,732.69	0.00	-1,732.69
510-00 Revenue Control	0.00	0.00	9,860.00	9,860.00	0.00	9,860.00

General Ledger Summary Report

Fund(s): ALL
ALL

Account	Beg Bal Net	----- Y T D -----		Net	Pending Activity	Balance Net
		Debits	Credits			
521-00 Jaworski Fund Balance	1,138.40	0.00	0.00	0.00	0.00	1,138.40
522-00 Ladd Recreation Capital FB	35,873.03	0.00	0.00	0.00	0.00	35,873.03
523-00 Ruth Lee FB	8,461.03	0.00	0.00	0.00	0.00	8,461.03
524-00 Ladd Worthy Poor FB	21,447.19	0.00	0.00	0.00	0.00	21,447.19

Town News – May 2015

Reminder, RSU #38, Annual Budget Meeting will be held on **Wednesday May 13, 2015 at 7:00 PM** at the Maranacook Community High School. Members of the RSU #38 School Board will explain the warrant articles within the budget and the citizens of the four towns will vote on those warrant articles. The warrant articles will be explained in the RSU #38 Annual Report which should arrive in the mail within the week. Childcare will be provided for this meeting by members of the Maranacook National Honor Society. This budget represents 59% of property tax bill in Wayne.

During the month of May, the Town of Wayne will be using the services of the E.C. Barry to conduct **street sweeping**. They will be sweeping on select town streets and town lots. Please due all your spring clean-up prior to our street sweeping.

The Town will be re-installing the **speed table (Speed Bump)** on the Old Winthrop Road to slow traffic down in the area of the library and church. This speed table is seasonal; it will be taken up in the fall and replaced every spring. Please take notice of your speed in this neighborhood; we have children walking to and from the Ladd Recreation Center and the Library.

The Town would like to thank all Town residents who paid their taxes. Any accounts with unpaid balances after May 15th, 2015, will receive a 30-Day Notice of Tax Lien in May 2015. Taxes may be paid in the office or online.

It's Spring cleaning time! The Town will be participating in an **Annual Household Hazardous Waste Disposal Event** on **Saturday May 16, 2015 from 9 AM to 12 PM** at the Augusta Public Works complex, 55 North Street, Augusta, ME. Along with household hazardous waste, we will be collecting unwanted medication and e-waste (old tv's and computers) at no cost. In order to participate and for more information, please contact the Wayne Town Office.

In observation of **Memorial Day, Monday May 25, 2015**, the Town Office will be closed. This Memorial Day on Monday May 25, 2015, the Annual Memorial Day Parade will begin at the Wayne Community Church at 10:45 AM with the formal program beginning at 11:00 AM in Memorial Park.

The Town's **Assessor Agent** Matt Caldwell from RJD Appraisal will be available by appointment on **Wednesday May 27, 2015** to answer any questions you might have about your assessment or tax bill. Please contact, the Town Office to schedule an appointment.

Mark your calendars! **Wayne Annual Town Meeting – Election of Officers, Tuesday June 9, 2015, 8:00 AM to 8:00 PM** at the Ladd Recreation Center; **Annual Town Meeting – Budget Meeting, Wednesday June 10, 2015, 6:00 PM** at the Ladd Recreation Center. Absentee ballots will be available at the Town Office. If you have not registered to vote, please stop by the Town Office to register to vote