

# Town of Wayne Board of Selectmen

**MEMBERS:** Gary Kenny, Stephanie Haines, Peter Ault, Don Welsh and Jon Lamarche

## Meeting Agenda

**Date:** Tuesday, December 1, 2015

**Time:** 6:30 PM

**Place:** Wayne Elementary School – Gymnasium

**Call Meeting to Order.**

**Pledge of Allegiance.**

**Selectmen Present / Quorum.**

**Meeting Minutes.**

- a. **Consider approving of meeting minutes of the Wayne Board of Selectmen – November 17, 2015.**  
Manager Recommendation: Move the Board to approve meeting minutes of the Wayne Board of Selectmen – November 17, 2015.

**Warrants.**

- a. **Consider approving of Payroll Warrant #22.**  
Manager Recommendation: Move the Board to approve Payroll Warrant #22.
- b. **Consider approving of Accounts Payable Warrant #23.**  
Manager Recommendation: Move the Board to approve Accounts Payable Warrant #23.

**Business Agenda.**

- a. **Fire Department Presentation of New Fire Truck**  
Manager Recommendation: Discussion Only.
- b. **Wayne Recreational Sports Committee**  
Manager Recommendation: Move the Board to approve and advertise for Recreational Sports Coordinator Job Description.
- c. **Executive Session: Pettengill Property.**  
(Executive Session, if needed, 1 MRSA §405 (6) C Real Estate)  
  
Manager Recommendation: Move the Board to enter into Executive Session, 1 MRSA §405 (6) C Real Estate.  
  
Manager Recommendation: Move the Board to exit into Executive Session, 1 MRSA §405 (6) C Real Estate.  
  
Manager Recommendation: Any motion as a result of executive session.

**Supplements / Abatements.**

None

**Town Manager Report.**

**Board Member Reports.**

**Public Comments.**

**Adjourn.**

The next regularly scheduled **Board of Selectmen Meeting** is scheduled for **Tuesday December 15, 2015** at **6:30 PM** at the Wayne Elementary School - Gymnasium.

**Town of Wayne, Maine  
Select Board Meeting Minutes  
Tuesday November 17, 2015  
Wayne Elementary School**

**Call Meeting to Order/ Selectmen Present**

Gary Kenny determined quorum and called meeting to order at 6:30 PM with the following members present: Peter Ault, Stephanie Haines, Gary Kenny, Jonathan Lamarche, and Don Welsh.

Others Present: Aaron Chrostowsky, Town Manager; Cathy Cook, Town Clerk.

Audience: Tammy Birtwell, Trent Emery, Dean Gyorgy, Margot Gyorgy, Theresa Kerchner, Jim Perkins, Sam Saunders, Alberta Messer, Michelle Murray, Stefan Pakulski.

**Pledge of Allegiance**

**Meeting Minutes**

- a. A motion was made to approve the meeting minutes of the Board of Selectmen on November 17, 2015. (Haines/Lamarche) (5/0)

**Warrants**

- a. The Board approved Warrant #20 (Payroll) in the amount of \$6,152.46. (Welsh/Haines) (5/0)
- b. The Board approved Warrant #21 (Accounts Payable) in the amount of \$50,626.10. (Welsh/Haines) (5/0)

**Business Agenda**

- a. The Board moved to approve Farmer's Market Committee appointments. (Welsh/Haines) (5/0)
- b. Presentation and discussion by Sustain Wayne group about proposed Mason Hall Project.
- c. Transfer Station Comparative Draft Analysis. The Board agreed it is worth look into Winthrop, as the savings potential is very good.
- d. The Board moved to approve Wayne Recreational Sports Committee Directive and authorize advertisement of Committee vacancy. (Welsh/Lamarche) (5/0)
- e. The Board moved to approve proposed 2015 Holiday Schedule. (Haines/Welsh) (5/0)
- f. The Board moved to approve cancellation of scheduled 12/29/2015 Selectboard meeting. (Haines/Welsh) (5/0)
- g. Paving update.
- h. The Board moved to set and provide a deadline to Robert Pettengill to make a resolution by December 31, 2015, or the Town will continue with quieting the deed on the former Pettengill property. (Lamarche/Haines) (5/0)

**Abatements/Supplements: None**

**Town Manager Report:**

- a. Town Manager gave update on former Welch property cleanup. He stated the clean- up is complete and will check with Code Enforcement to make sure the property is up to code.
- b. Town Manager discussed possible stated improvements to address safety issues to the paving apron area in North Wayne near bridge.
- c. A brief discussion of state's Local Government Efficiency Fund.
- d. The Wayne Fire Department's new Fire Truck will be arriving in Town on Friday, November 20, 2015. It was insured this morning.

**Board Member Reports: None**

**Public Comments: None**

**Adjourn.**

Motion to Adjourn at 8:20 PM. (Haines/Welsh) (5/0)

The next Select Board Meeting is scheduled for Tuesday, December 1, 2015 at 6:30 p.m. at the Wayne Elementary School Gymnasium.

Recorded by:  
Cathy Cook, Town Clerk

Select Board Members

\_\_\_\_\_  
Gary Kenny

\_\_\_\_\_  
Stephanie Haines

\_\_\_\_\_  
Peter Ault

\_\_\_\_\_  
Don Welsh

\_\_\_\_\_  
Jonathan Lamarche

**BOARD of SELECTMEN**  
**Organizational and Directive Document**  
**for the**  
**Wayne Recreational Sports Committee**

---

**COMMITTEE ORGANIZATION**

**Type of Committee:** The Wayne Recreational Sports Committee is a local town committee reporting to the Board of Selectmen for the sole purpose of the management and oversight of the Wayne Recreational Sports – Soccer, Basketball, Baseball/Softball.

**Number of Members and Qualifications:** Minimum 5 and Maximum 7. A committee member will have a vested interest in Wayne recreational sports and children.

**Responsibility of Committee members:** The role of the committee members is to advocate for the Wayne children and to communicate with the parents and community about sport recreational opportunities.

**Residency Requirement:** Wayne residents only.

**Appointment Process:** Board of Selectmen will accept letters of interest from residents specifying their experience and desire to serve on the Wayne Recreational Sports. Board will fill vacancies by advertising for interested persons, review letters of interest, and make formal appointments at a duly warned Board of Selectmen meeting. All appointments are made for a term of one-year.

**Committee Organizational Structure:** The Committee will elect a Chair, Vice-Chair, Secretary and Treasurer at its first meeting of each year. The Chair will conduct the meetings. The Vice-Chair will conduct the meetings in the absence of the Chair. The Secretary will take and prepare the minutes of the meeting. The Treasurer will keep Market finances in order and report to the Town Treasurer.

**Quorum:** A five (5) member committee will have a quorum of 3 to conduct a meeting. A six (6) member committee will have a quorum of 4, and a seven (7) member committee will have a quorum of 5 to conduct the meeting.

**Meeting Agendas:** The Chair will develop each meeting agenda and post a copy of the agenda on the Town Office bulletin board at least five (5) days before the meeting. The Chair will provide a copy of the agenda to the Town Manager for the Committee's file.

**Meeting Minutes:** The Committee shall maintain written records of meetings, including the results of all motions and votes. One copy of the minutes of each meeting shall be filed with the Town Clerk within ten (10) working days after approval by the committee.

**Public Meetings:** Committee shall hold meetings that are open to the public and issue notice of meetings, including items of discussion.

**Meeting Location:** Meetings will be held in Wayne at a public location accessible to the general public. The Chair will schedule with the Town Manager for the use of the Town Office at least two (2) weeks in advance. Other acceptable locations are: Wayne Elementary School Library or Gymnasium, the Cary Library or Williams House property, Ladd Recreation Center and/ or Androscoggin Yacht Club.

### COMMITTEE DIRECTIVE

The Wayne Recreational Sports Committee envisions the following goals will serve as permanent fundamental ambitions:

- Regularly assess fee schedule
- Assess need for scholarships
- Develop a communication network for parents to learn regularly about recreational sports
- Develop policies/ procedures and training program for coaches and recreational sports coordinator position
- Evaluate recreational facilities and develop facility improvement program

Town of Wayne Selectboard:

\_\_\_\_\_  
Gary Kenny

\_\_\_\_\_  
Stephanie Haines

\_\_\_\_\_  
Peter Ault

\_\_\_\_\_  
Don Welsh

\_\_\_\_\_  
Jon Lamarche

Signed this 17th day of November 2015

## Town of Wayne, Maine Position Description

Position Description: **Recreational Sports Coordinator**      Department: Recreation

Reports To: Town Manager      Pay Classification: Non-Exempt

---

### NATURE OF WORK:

The Recreational Sports Coordinator works with representatives from other towns to represent Wayne children in recreational sports opportunities for children in Pre-K through 6<sup>th</sup> grade.

### ESSENTIAL DUTIES AND RESPONSIBILITIES

The Coordinator begins the sports seasons by distributing registration forms to students at Wayne Elementary School at least two weeks prior to the beginning of the season.

Regularly meets with contacts coaches, parents, referees, Town officials, Ladd Recreation Center and other Town coordinators.

Completed registration forms with payment are returned to Wayne Town Office for processing.

The Coordinator creates and organizes registration forms by sex and age group into spreadsheets to organize information and share with other towns to develop teams. Most children are placed on teams within the district; although, sometimes we are able to field and coach our own teams.

Work with other Town coordinators to identify coaches. Form teams and the coordinator calls parents to inform them of their child's placement. This process usually involves multiple emails to coordinators from other towns.

The Coordinator is responsible for submitting bills for reimbursement to the Wayne Town Office for processing on biweekly Selectboard warrant.

Responsible for the maintenance and distribution of all sporting equipment which may include setting up goals and other equipment for games

Develops schedules with other Town coordinators, coaches and referees. Distributes schedules to parents. Acts as a primary communicator between other Town Coordinators, coaches, referees and parents in the event of cancellation

Attends and works with Wayne Recreational Sports Committee.

Performs other duties as required or assigned by the Town Manager.

## REQUIREMENTS OF WORK

Thorough knowledge of modern office procedures, practices and equipment.

Ability to accurately complete work assigned.

Ability to establish and maintain effective working relationships with other Town officials, employees and the general public.

Ability to keep sensitive / confidential information within the Town Office.

Proficiency in the use of the copy machine, telephone system, adding machine, typewriter and the ability to use the Town computer system.

Ability to maintain records and prepare reports accurately.

Ability to understand and follow instructions.

## WORKING HOURS / CONDITIONS / DEMANDS

Part-time stipend position

Ability to work independently under little supervision

Work from home or Town Office during normal hours of operation.

Prolonged walking over uneven terrain, on stairs, handgrip to pull one's self over obstacles in order to conduct to be able to work in fields and set up equipment

Normal office environment, maybe subject to extremes in temperature, noise, odors, etc.

Uses computer keyboard and requiring eye-hand coordination and finger dexterity.

## TRAINING AND EXPERIENCE REQUIRED

Must be 21 years of age

Graduation from an accredited high school or equivalent

Requires valid Class C driver's license.

Involves attendance travel to meetings games / during normal work day, evenings and weekends.

Must pass pre-employment criminal background check

---

The above statements are intended to describe the general nature and level of work being performed by people assigned to this job. The above is not intended to be an exhaustive list of all responsibilities and duties required.

---

External and internal applicants, as well as incumbents who become disabled as defined under the Americans with Disabilities Act, must be able to perform the essential job functions (as listed) either unaided or with the assistance of a reasonable accommodation to be determined by management on a case by case basis.

---

DATE: November 24, 2015

## Wayne Athletic League Recreational Sports Coordinator

### Job Description

The Recreational Sports Coordinator works with representatives from other towns to represent Wayne children in recreational sports opportunities for children in pre-k through 6<sup>th</sup> grade. The coordinator begins the sports seasons by distributing registration forms to students at Wayne Elementary School at least two weeks prior to the beginning of the season. This is done by coordinating with the school secretary and the Ladd Center Director. The forms are also available on the Town's website, and on the new Wayne Athletic League website.

Also at this time, the coordinator has met with coordinators from other towns (leads) and should have made some prediction of numbers of players based on last year's count. Potential coaches should be contacted. Once the registration forms have been returned, the athletic coordinator groups the forms by sex and age group and contacts parents that have not paid the registration fees or have incomplete forms by phone. The coordinator forms spreadsheets of each age group to organize information and share with other towns. Recently, Wayne children have been placed on teams within the district in many cases, although sometimes we are able to field and coach our own teams. Once coaches have been identified, teams are formed and the coordinator calls parents to inform them of their child's placement. This process usually involves multiple emails to coordinators from other towns.

The coordinator is responsible for depositing funds into the Wayne Athletic League accounts which are held at the town office. Purchases that need to be made can be reimbursed through the town or made by warrant through the Select Board. Additionally, the coordinator acts as primary communicator between the group of leads and coaches in the event of cancellation, and equipment distribution.

Other responsibilities may include coordinating and contacting referees, making schedules and setting up goals and equipment for games as well as acting as advisor for coaches.

The sports seasons that have been coordinated by parent volunteers are soccer (begin coordinating by mid- August. end mid-late October) and softball/baseball/t-ball (begin coordinating mid April through late May).

# Town of Wayne

P.O. Box 400; 48 Pond Road

Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836

<http://www.waynemaine.org>

November 24, 2015

Robert H. Pettengill  
29 Highland Terrace  
North Monmouth, ME 04265

Dear Mr. Pettengill:

This letter will confirm the Wayne Board of Selectmen's efforts to meet with you over the past year to discuss the potential for returning your former property to you, while conserving the land at least a portion of the land for public use.

We have attempted to re-engage you in discussions, particularly since the 2015 Annual Town Meeting and after your attorney was quoted in the Kennebec Journal as follows:

"... representative of the property's former owner says he was ready to pay the back taxes and grant the Town's wish to protect the land at the same time. What he wants is to finish the transaction that was proposed and fundamentally agreed to," said attorney Nat Hussey, who represents former landowner Robert Pettengill, of Monmouth."

-Kennebec Journal, June 5, 2015

Notwithstanding your attorney's comments, the Board's efforts to meet with you and finalize the details of the original proposal have been unsuccessful.

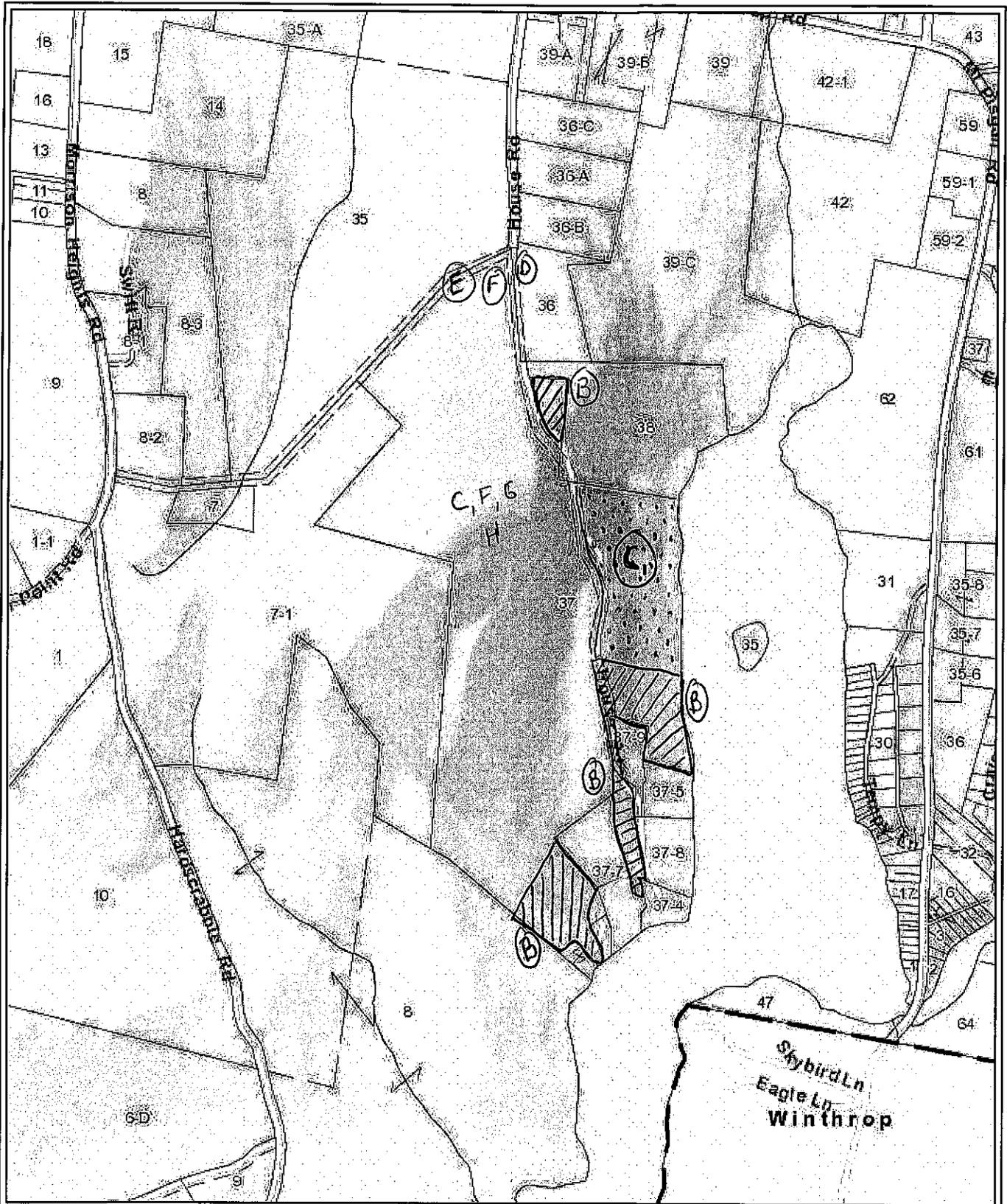
As a result, the Board has decided to set noon on December 31st, 2015 as the deadline for receipt of a response from you, after which time the Board will consider the published comments of your attorney to be inaccurate and will assume that the Town's proposal has been rejected. It will thereafter pursue other options regarding the property.

If you have any questions, please don't hesitate to contact me at (207) 685-4983 or [townmanager@waynemaine.org](mailto:townmanager@waynemaine.org).

Sincerely,



Aaron Chrostowsky  
Town Manager



Wayne, Maine

Former Pettengill Property  
Wayne, ME  
1 Inch = 893 Feet  
November 24, 2015



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map.

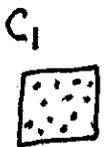
www.cai-tech.com

CAI Technologies

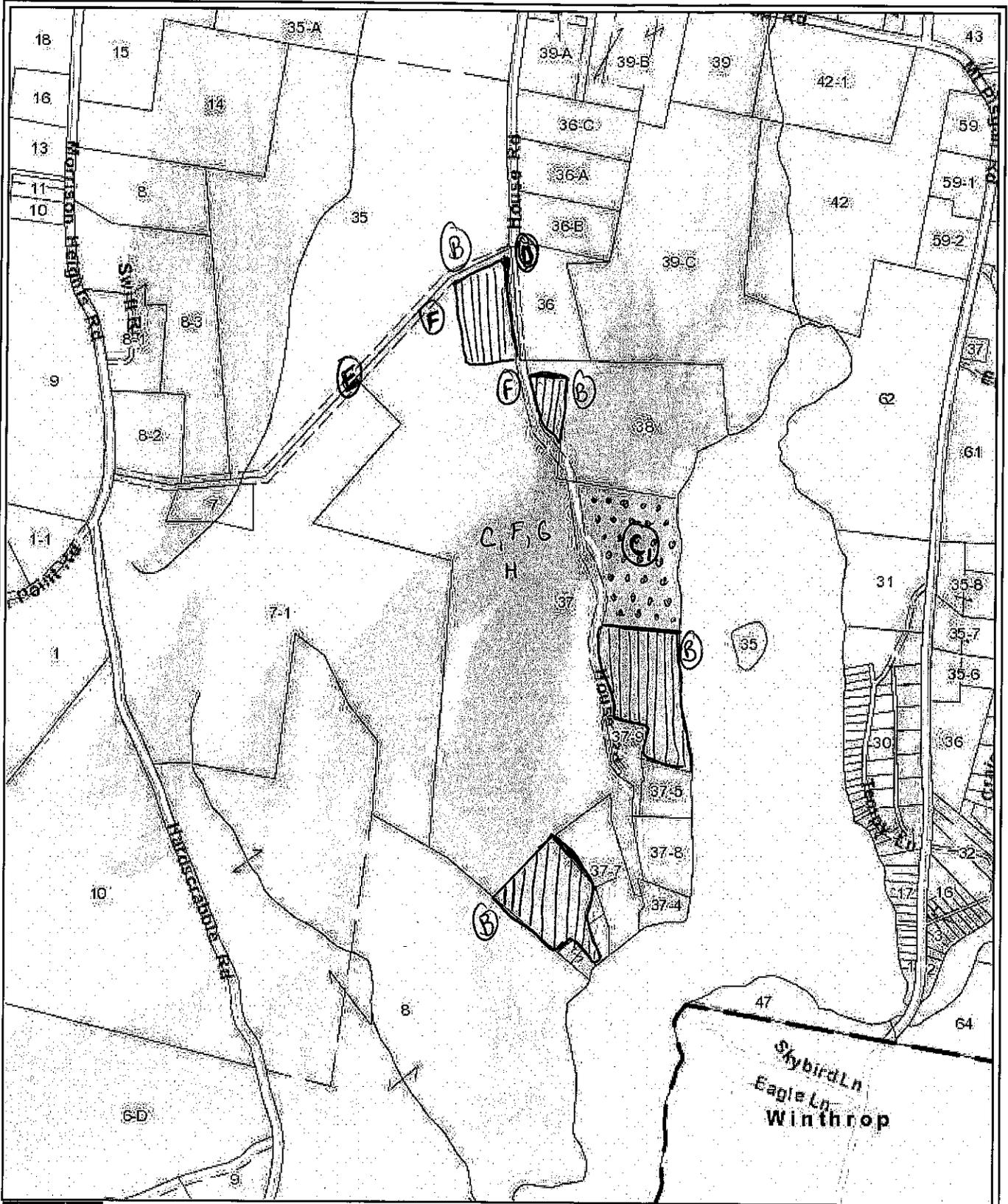
Key

**From: Town of Wayne, Maine**  
**To: Mr. Pettengill**  
**Date: 3/25/2014**  
**Re: First Offer to Mr. Pettengill**

- A • Mr. Pettengill will pay back taxes in the amount of \$32,352.96;
- B • Mr. Pettengill will be allowed to convey land to existing abutters (i.e. Lane) not in a conservation easement (approximately 20 acres). To allow Mr. Pettengill to generate money from the sale of valuable shoreline property lot to abutters, to eliminate irregular shape to property and lower his property taxes.
- C • The permanent conservation easement will prevent further development on the majority of the Pettengill property (100 acres) for the purposes of conservation and recreational purposes. Of the 100 acres in a permanent conservation easement to prevent further development - preserve 25 percent of the property from any development or timber harvesting within shoreland zone (forever wild)
- D • The Town and KLT will not be responsible for the maintenance of the private camp road from the end of the town-owned House Road;
- E • Mr. Pettengill will allow for a permanent easement on the existing old logging road (access from school bus/ snow plow turnaround at the end of the town-owned portion of House Road) between Folk-Pettengill properties for abutters to access properties for maintenance and recreation purposes only;
- F • KLT will maintain a parking lot and trailhead at the end of the town-owned portion of House Road. The trail network will be used recreational purposes only that prohibit the following activities: 1) nighttime use, 2) destructive uses, 3) motorized uses (snowmobiles, dirt bikes & ATV's), 3) trail corridor will be located to not interfere with abutting property owners enjoyment of their own property.
- G • Mr. Pettengill will maintain timber harvesting rights on the property. He must adhere to timber harvesting best management practices – timber harvesting plan must be approved by KLT Forester;
- H • Mr. Pettengill retains naming rights of KLT Forest approved by KLT;



Mr. Pettengill's Proposal



Wayne, Maine

Former Pettengill Property  
Wayne, ME  
1 Inch = 893 Feet  
November 24, 2015



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map.

www.cai-tech.com

CAI Technologies

## Bob Pettengill's Proposal

- Reduction in past due taxes from \$32,352.96 to \$16,176.48
- Would like more land for development (see map)
- Bob will pay for survey for 3 lots, Town will pay for rest of survey

## Expense Summary Report

Fund: 1  
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>100 - General Admin</b>	<b>228,109.00</b>	<b>109,812.77</b>	<b>118,296.23</b>	<b>48.14</b>
<b>01 - Salaries</b>	<b>147,219.00</b>	<b>56,774.54</b>	<b>90,444.46</b>	<b>38.56</b>
01 - Selectmen	7,162.00	0.00	7,162.00	0.00
05 - Town Manager	46,752.00	19,782.40	26,969.60	42.31
15 - Treasurer	3,000.00	0.00	3,000.00	0.00
20 - Tax Collector	21,805.00	9,752.89	12,052.11	44.73
25 - Town Clerk	22,619.00	10,149.34	12,469.66	44.87
35 - Meeting Clerk	1,257.00	0.00	1,257.00	0.00
70 - Med/Fica	7,907.00	2,959.81	4,947.19	37.43
75 - Health Insurance	33,360.00	13,895.10	19,464.90	41.65
80 - Retirement	2,480.00	0.00	2,480.00	0.00
81 - Income Protection plan	877.00	235.00	642.00	26.80
<b>02 - Operating Expense</b>	<b>27,250.00</b>	<b>21,347.74</b>	<b>5,902.26</b>	<b>78.34</b>
01 - Office Expense	4,000.00	2,122.80	1,877.20	53.07
05 - Travel expenses	2,000.00	697.24	1,302.76	34.86
10 - Training Expense	3,000.00	757.69	2,242.31	25.26
20 - Dues	2,300.00	2,570.00	-270.00	111.74
25 - Computer Repairs	1,500.00	1,481.47	18.53	98.76
30 - Computer Software	8,500.00	9,436.32	-936.32	111.02
35 - Website	750.00	641.76	108.24	85.57
40 - Town Report	1,000.00	0.00	1,000.00	0.00
45 - Sunshine Fund	200.00	43.90	156.10	21.95
50 - Tax Administration	4,000.00	3,596.56	403.44	89.91
<b>03 - Contractual</b>	<b>50,840.00</b>	<b>30,140.01</b>	<b>20,699.99</b>	<b>59.28</b>
01 - Legal Services	15,000.00	7,179.50	7,820.50	47.86
05 - Audit Services	5,040.00	4,540.00	500.00	90.08
07 - Bookkeeping Assistance	1,000.00	0.00	1,000.00	0.00
15 - Insurance	20,000.00	7,709.00	12,291.00	38.55
20 - Rent	6,700.00	6,656.00	44.00	99.34
25 - Copier lease	3,100.00	4,055.51	-955.51	130.82
<b>05 - Utilities</b>	<b>2,800.00</b>	<b>1,050.48</b>	<b>1,749.52</b>	<b>37.52</b>
01 - Telephone	2,800.00	1,050.48	1,749.52	37.52
<b>65 - Unclassified</b>	<b>0.00</b>	<b>500.00</b>	<b>-500.00</b>	<b>----</b>
01 - Contigent	0.00	500.00	-500.00	----
<b>101 - Debt Service</b>	<b>103,785.00</b>	<b>103,774.38</b>	<b>10.62</b>	<b>99.99</b>
<b>15 - Debt Service</b>	<b>103,785.00</b>	<b>103,774.38</b>	<b>10.62</b>	<b>99.99</b>
05 - North Wayne Road Bond	37,155.00	37,144.39	10.61	99.97
15 - Old Winthrop Road Bond	66,630.00	66,629.99	0.01	100.00
<b>102 - Elections &amp; Hearings</b>	<b>2,500.00</b>	<b>563.61</b>	<b>1,936.39</b>	<b>22.54</b>
<b>01 - Salaries</b>	<b>1,500.00</b>	<b>450.00</b>	<b>1,050.00</b>	<b>30.00</b>
41 - Elections clerk	1,500.00	450.00	1,050.00	30.00
<b>02 - Operating Expense</b>	<b>1,000.00</b>	<b>113.61</b>	<b>886.39</b>	<b>11.36</b>
01 - Office Expense	1,000.00	113.61	886.39	11.36
<b>103 - General Assistance</b>	<b>3,000.00</b>	<b>529.00</b>	<b>2,471.00</b>	<b>17.63</b>
<b>10 - Social Services/Community Serv</b>	<b>3,000.00</b>	<b>529.00</b>	<b>2,471.00</b>	<b>17.63</b>
85 - General Assistance	2,500.00	529.00	1,971.00	21.16
87 - Ladd Alternative GA	500.00	0.00	500.00	0.00
<b>104 - Fire Department</b>	<b>53,995.00</b>	<b>6,742.91</b>	<b>47,252.09</b>	<b>12.49</b>

# Expense Summary Report

Fund: 1  
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>104 - Fire Department CONT'D</b>				
<b>01 - Salaries</b>	<b>13,995.00</b>	<b>0.00</b>	<b>13,995.00</b>	<b>0.00</b>
50 - Chief Officers stipends	6,000.00	0.00	6,000.00	0.00
52 - Firefighter stipends	7,000.00	0.00	7,000.00	0.00
70 - Med/Fica	995.00	0.00	995.00	0.00
<b>02 - Operating Expense</b>	<b>40,000.00</b>	<b>6,742.91</b>	<b>33,257.09</b>	<b>16.86</b>
60 - Fire Operations	22,000.00	5,604.21	16,395.79	25.47
61 - Fire Communications	4,000.00	1,138.70	2,861.30	28.47
62 - Fire Equipment	14,000.00	0.00	14,000.00	0.00
<b>105 - Assessing</b>	<b>22,000.00</b>	<b>7,800.00</b>	<b>14,200.00</b>	<b>35.45</b>
<b>02 - Operating Expense</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>100.00</b>
75 - GIS Maps	1,800.00	1,800.00	0.00	100.00
<b>03 - Contractual</b>	<b>20,200.00</b>	<b>6,000.00</b>	<b>14,200.00</b>	<b>29.70</b>
30 - Assessing/Mapping	14,400.00	6,000.00	8,400.00	41.67
35 - Quarterly review	5,800.00	0.00	5,800.00	0.00
<b>106 - Animal Control</b>	<b>5,180.00</b>	<b>945.26</b>	<b>4,234.74</b>	<b>18.25</b>
<b>01 - Salaries</b>	<b>3,230.00</b>	<b>0.00</b>	<b>3,230.00</b>	<b>0.00</b>
55 - Animal control officer	3,000.00	0.00	3,000.00	0.00
70 - Med/Fica	230.00	0.00	230.00	0.00
<b>10 - Social Services/Community Serv</b>	<b>1,950.00</b>	<b>945.26</b>	<b>1,004.74</b>	<b>48.47</b>
90 - Humane Society	1,950.00	945.26	1,004.74	48.47
<b>107 - Code Enforcement</b>	<b>16,214.00</b>	<b>5,531.26</b>	<b>10,682.74</b>	<b>34.11</b>
<b>01 - Salaries</b>	<b>12,514.00</b>	<b>5,386.26</b>	<b>7,127.74</b>	<b>43.04</b>
56 - Code Enforcement Officer	11,625.00	5,003.46	6,621.54	43.04
70 - Med/Fica	889.00	382.80	506.20	43.06
<b>02 - Operating Expense</b>	<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>
20 - Dues	2,700.00	0.00	2,700.00	0.00
<b>65 - Unclassified</b>	<b>1,000.00</b>	<b>145.00</b>	<b>855.00</b>	<b>14.50</b>
30 - Ordinance & Mapping	1,000.00	145.00	855.00	14.50
<b>108 - Public Safety</b>	<b>32,920.00</b>	<b>18,481.59</b>	<b>14,438.41</b>	<b>56.14</b>
<b>03 - Contractual</b>	<b>26,420.00</b>	<b>15,679.61</b>	<b>10,740.39</b>	<b>59.35</b>
40 - Ambulance	9,810.00	4,904.63	4,905.37	50.00
45 - Sheriff Dept	4,000.00	3,220.00	780.00	80.50
50 - PSAP Dispatching	12,610.00	7,554.98	5,055.02	59.91
<b>05 - Utilities</b>	<b>6,500.00</b>	<b>2,801.98</b>	<b>3,698.02</b>	<b>43.11</b>
20 - Street lights	6,500.00	2,801.98	3,698.02	43.11
<b>109 - Roads</b>	<b>306,343.00</b>	<b>162,472.34</b>	<b>143,870.66</b>	<b>53.04</b>
<b>03 - Contractual</b>	<b>163,593.00</b>	<b>60,121.15</b>	<b>103,471.85</b>	<b>36.75</b>
55 - Parking Lot Plowing	3,600.00	800.00	2,800.00	22.22
60 - Road Plowing	155,493.00	57,013.95	98,479.05	36.67
75 - Roadside mowing	3,500.00	2,307.20	1,192.80	65.92
80 - Landfill mowing	1,000.00	0.00	1,000.00	0.00
<b>05 - Utilities</b>	<b>500.00</b>	<b>116.72</b>	<b>383.28</b>	<b>23.34</b>
05 - Electricity	500.00	116.72	383.28	23.34
<b>25 - ROADS</b>	<b>142,250.00</b>	<b>102,234.47</b>	<b>40,015.53</b>	<b>71.87</b>
01 - Roads Administration	2,000.00	1,029.86	970.14	51.49

# Expense Summary Report

Fund: 1  
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>109 - Roads CONT'D</b>				
05 - Brush/Tree removal	13,000.00	15,571.48	-2,571.48	119.78
10 - Calcium chloride	8,000.00	7,212.45	787.55	90.16
15 - Sweeping	3,500.00	125.00	3,375.00	3.57
20 - Patching	4,000.00	3,163.65	836.35	79.09
30 - Signs	3,000.00	2,456.33	543.67	81.88
35 - Painting	750.00	0.00	750.00	0.00
40 - Culverts	15,000.00	7,495.29	7,504.71	49.97
45 - Gravel	25,000.00	21,070.26	3,929.74	84.28
46 - Winter salt	20,000.00	6,383.15	13,616.85	31.92
70 - Grading	8,000.00	3,865.00	4,135.00	48.31
75 - Ditching	40,000.00	33,527.00	6,473.00	83.82
80 - Catch Basin	0.00	335.00	-335.00	---
<b>110 - Transfer Station</b>	<b>118,498.00</b>	<b>45,778.41</b>	<b>72,719.59</b>	<b>38.63</b>
<b>02 - Operating Expense</b>	<b>4,250.00</b>	<b>967.50</b>	<b>3,282.50</b>	<b>22.76</b>
80 - Hazardous waste	1,000.00	0.00	1,000.00	0.00
85 - TS Backhoe Rental	3,250.00	967.50	2,282.50	29.77
<b>03 - Contractual</b>	<b>114,248.00</b>	<b>44,810.91</b>	<b>69,437.09</b>	<b>39.22</b>
65 - Transfer Station Operations	107,998.00	44,810.91	63,187.09	41.49
66 - Transfer Station CIP	6,250.00	0.00	6,250.00	0.00
<b>111 - Outside Agencies</b>	<b>25,698.00</b>	<b>15.59</b>	<b>25,682.41</b>	<b>0.06</b>
<b>10 - Social Services/Community Serv</b>	<b>25,698.00</b>	<b>15.59</b>	<b>25,682.41</b>	<b>0.06</b>
01 - Library	6,000.00	0.00	6,000.00	0.00
10 - Archival board	600.00	15.59	584.41	2.60
15 - Messenger	2,000.00	0.00	2,000.00	0.00
20 - Cemetery Association	3,500.00	0.00	3,500.00	0.00
25 - Rural Community Action	3,700.00	0.00	3,700.00	0.00
30 - Senior Spectrum	1,004.00	0.00	1,004.00	0.00
35 - Hospice	1,000.00	0.00	1,000.00	0.00
40 - Family Violence	1,000.00	0.00	1,000.00	0.00
45 - Maine Public Broadcasting	100.00	0.00	100.00	0.00
50 - Kennebec Valley Behavioral Hea	1,600.00	0.00	1,600.00	0.00
60 - Red Cross	1,200.00	0.00	1,200.00	0.00
65 - Sexual Assault Crisis Support	417.00	0.00	417.00	0.00
66 - Crisis & Counseling Center	1,977.00	0.00	1,977.00	0.00
67 - Community Health and Counselin	100.00	0.00	100.00	0.00
94 - Winthrop Food Pantry	1,500.00	0.00	1,500.00	0.00
<b>112 - Recreation</b>	<b>18,233.00</b>	<b>8,849.16</b>	<b>9,383.84</b>	<b>48.53</b>
<b>02 - Operating Expense</b>	<b>4,300.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>
90 - Ladd Operational expenses	4,300.00	0.00	4,300.00	0.00
<b>03 - Contractual</b>	<b>5,583.00</b>	<b>3,149.16</b>	<b>2,433.84</b>	<b>56.41</b>
70 - Park Mowing	2,244.00	1,265.72	978.28	56.40
71 - Ladd Mowing	3,339.00	1,883.44	1,455.56	56.41
<b>10 - Social Services/Community Serv</b>	<b>8,350.00</b>	<b>5,700.00</b>	<b>2,650.00</b>	<b>68.26</b>
91 - Kennebec Land Trust	250.00	0.00	250.00	0.00
92 - Friends of Cobbossee Watershe	1,300.00	0.00	1,300.00	0.00
93 - Memorial Day	300.00	200.00	100.00	66.67
96 - Athletic League	500.00	0.00	500.00	0.00
97 - Andro Lake Improve Corp	1,500.00	1,500.00	0.00	100.00
98 - Andro Yacht club	500.00	0.00	500.00	0.00

# Expense Summary Report

Fund: 1  
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>112 - Recreation CONT'D</b>				
99 - 30 Mile Watershed	4,000.00	4,000.00	0.00	100.00
<b>113 - Land and Buildings</b>	<b>2,540.00</b>	<b>2,175.09</b>	<b>364.91</b>	<b>85.63</b>
<b>02 - Operating Expense</b>	<b>1,600.00</b>	<b>1,645.37</b>	<b>-45.37</b>	<b>102.84</b>
15 - Maintenance and Repairs	1,000.00	1,429.35	-429.35	142.94
95 - NW Schoolhouse	200.00	62.20	137.80	31.10
96 - NW Building	200.00	78.10	121.90	39.05
97 - Town House	200.00	75.72	124.28	37.86
<b>03 - Contractual</b>	<b>940.00</b>	<b>529.72</b>	<b>410.28</b>	<b>56.35</b>
72 - Historic Property Mowing	940.00	529.72	410.28	56.35
<b>114 - Capital Reserves transfers</b>	<b>117,000.00</b>	<b>0.00</b>	<b>117,000.00</b>	<b>0.00</b>
<b>52 - CAPITAL RESERVE</b>	<b>117,000.00</b>	<b>0.00</b>	<b>117,000.00</b>	<b>0.00</b>
05 - Fire Truck	25,000.00	0.00	25,000.00	0.00
45 - Land and Buildings	2,500.00	0.00	2,500.00	0.00
50 - Road Recon. & Pav. Project	50,000.00	0.00	50,000.00	0.00
65 - Town Office	15,000.00	0.00	15,000.00	0.00
70 - Village Improvement Projects	2,500.00	0.00	2,500.00	0.00
75 - Technology Replacement Plan	2,000.00	0.00	2,000.00	0.00
85 - Water Quality	5,000.00	0.00	5,000.00	0.00
90 - Former Pettengill Property Leg	15,000.00	0.00	15,000.00	0.00
<b>115 - School RSU #38</b>	<b>1,871,059.00</b>	<b>935,529.46</b>	<b>935,529.54</b>	<b>50.00</b>
<b>60 - INTER GOVERNMENT</b>	<b>1,871,059.00</b>	<b>935,529.46</b>	<b>935,529.54</b>	<b>50.00</b>
15 - RSU #38	1,871,059.00	935,529.46	935,529.54	50.00
<b>116 - County Tax</b>	<b>183,969.00</b>	<b>183,968.47</b>	<b>0.53</b>	<b>100.00</b>
<b>60 - INTER GOVERNMENT</b>	<b>183,969.00</b>	<b>183,968.47</b>	<b>0.53</b>	<b>100.00</b>
20 - Kennebec County Tax	183,969.00	183,968.47	0.53	100.00
<b>117 - Cobbossee Watershed District</b>	<b>2,345.00</b>	<b>1,563.34</b>	<b>781.66</b>	<b>66.67</b>
<b>60 - INTER GOVERNMENT</b>	<b>2,345.00</b>	<b>1,563.34</b>	<b>781.66</b>	<b>66.67</b>
25 - Cobbossee Watershed District	2,345.00	1,563.34	781.66	66.67
<b>118 - Overlay</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>60 - INTER GOVERNMENT</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
30 - Overlay	15,000.00	0.00	15,000.00	0.00
<b>120 - Selectboard Contingency</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>65 - Unclassified</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
01 - Contigent	5,000.00	0.00	5,000.00	0.00
<b>Final Totals</b>	<b>3,133,388.00</b>	<b>1,594,532.64</b>	<b>1,538,855.36</b>	<b>50.89</b>

# Revenue Summary Report

Fund: 1  
ALL

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
<b>100 - General Admin</b>	<b>392,926.00</b>	<b>2,788,057.11</b>	<b>-2,395,131.11</b>	<b>709.56</b>
01 - Banking Interest	0.00	252.31	-252.31	---
03 - Lien costs	5,000.00	1,118.31	3,881.69	22.37
04 - Interest on taxes	12,000.00	4,274.34	7,725.66	35.62
05 - MV Agent fees	4,000.00	2,000.00	2,000.00	50.00
06 - IFW Agent fees	500.00	143.00	357.00	28.60
07 - Motor Vehicle excise	200,000.00	111,378.92	88,621.08	55.69
08 - Boat Excise	2,000.00	1,102.80	897.20	55.14
09 - Vitals	500.00	296.40	203.60	59.28
13 - Cable TV Franchise	4,200.00	0.00	4,200.00	0.00
14 - Misc revenue	10,000.00	1,685.06	8,314.94	16.85
15 - Surplus	100,000.00	0.00	100,000.00	0.00
20 - Insurance Dividends/Reimbusem	0.00	1,224.00	-1,224.00	---
21 - State revenue sharing	44,726.00	21,934.70	22,791.30	49.04
25 - Tax Commitment	0.00	2,642,647.27	-2,642,647.27	---
26 - Supplemental Taxes	10,000.00	0.00	10,000.00	0.00
<b>103 - General Assistance</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>
01 - GA Reimbursement	1,250.00	0.00	1,250.00	0.00
<b>105 - Assessing</b>	<b>31,500.00</b>	<b>31,513.30</b>	<b>-13.30</b>	<b>100.04</b>
01 - Tree Growth	4,000.00	3,914.30	85.70	97.86
02 - Homestead Exemption	26,000.00	26,136.00	-136.00	100.52
03 - Veteran reimbursement	1,500.00	1,463.00	37.00	97.53
<b>106 - Animal Control</b>	<b>750.00</b>	<b>150.00</b>	<b>600.00</b>	<b>20.00</b>
01 - Dog fees	750.00	150.00	600.00	20.00
<b>107 - Code Enforcement</b>	<b>2,000.00</b>	<b>46.00</b>	<b>1,954.00</b>	<b>2.30</b>
01 - Building permits	2,000.00	45.00	1,955.00	2.25
02 - Yard Sale Permit	0.00	1.00	-1.00	---
<b>109 - Roads</b>	<b>30,532.00</b>	<b>0.00</b>	<b>30,532.00</b>	<b>0.00</b>
01 - Local Road Assist Program	30,532.00	0.00	30,532.00	0.00
<b>110 - Transfer Station</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>
15 - Transfer from Cap. Reserve Fnd	6,250.00	0.00	6,250.00	0.00
<b>Final Totals</b>	<b>465,208.00</b>	<b>2,819,766.41</b>	<b>-2,354,558.41</b>	<b>606.13</b>

# General Ledger Summary Report

Fund(s): ALL  
ALL

Account	Beg Bal Net	----- Y T D -----		Pending Activity	Balance Net	
		Debits	Credits	Net		
<b>1 - General Fund</b>	<b>0.00</b>	<b>9,193,856.20</b>	<b>9,193,856.20</b>	<b>0.00</b>	<b>3,195.50</b>	
<b>Assets</b>	<b>1,180,860.34</b>	<b>4,564,645.08</b>	<b>3,162,090.39</b>	<b>1,402,554.69</b>	<b>0.00</b>	<b>2,583,415.03</b>
100-00 Cash / Checking	1,045,091.47	1,774,736.69	1,562,059.54	212,677.15	0.00	1,257,768.63
110-00 Debit Card Account-Androscogg	1,377.44	0.00	0.00	0.00	0.00	1,377.44
110-01 Cash Drawers	400.00	0.00	0.00	0.00	0.00	400.00
110-03 Andro Savings 1600191314	243,025.32	0.00	0.00	0.00	0.00	243,025.32
116-00 NSF CHECK	2,611.50	303.76	2,747.26	-2,443.50	0.00	168.00
121-00 PAYROLL TAXES RECEIVABLE	1,277.60	0.00	0.00	0.00	0.00	1,277.60
150-05 2005 Real Estate Taxes	0.00	0.00	0.00	0.00	0.00	0.00
150-12 2012 Real Estate Taxes	5,612.92	0.00	0.28	-0.28	0.00	5,612.64
150-13 2013 Real Estate Taxes	3.86	0.00	3.76	-3.76	0.00	0.10
150-14 2014 Real Estate Taxes	82,601.05	2,316.64	84,721.35	-82,404.71	0.00	196.34
150-15 2015 Real Estate Taxes	-6,286.39	2,632,011.66	1,145,239.53	1,486,772.13	0.00	1,480,485.74
150-16 2016 Real Estate Taxes	0.00	0.00	532.03	-532.03	0.00	-532.03
155-04 2004 pp Taxes	1,268.36	0.00	0.00	0.00	0.00	1,268.36
155-05 2005 pp Taxes	168.81	0.00	0.00	0.00	0.00	168.81
155-06 2006 pp Taxes	250.19	0.00	0.00	0.00	0.00	250.19
155-07 2007 pp Taxes	261.03	0.00	0.00	0.00	0.00	261.03
155-08 2008 pp Taxes	421.05	0.00	0.00	0.00	0.00	421.05
155-09 2009 pp Taxes	554.20	0.00	0.00	0.00	0.00	554.20
155-10 2010 pp Taxes	880.67	0.00	0.00	0.00	0.00	880.67
155-11 2011 pp Taxes	1,504.76	0.00	0.01	-0.01	0.00	1,504.75
155-12 2012 pp Taxes	1,761.53	0.00	0.01	-0.01	0.00	1,761.52
155-13 2013 pp Taxes	2,154.16	0.00	0.02	-0.02	0.00	2,154.14
155-14 2014 pp Taxes	6,082.73	0.00	0.07	-0.07	0.00	6,082.66
155-15 2015 pp Taxes	-0.04	10,930.47	6,292.49	4,637.98	0.00	4,637.94
155-16 2016 pp Taxes	0.00	0.00	0.02	-0.02	0.00	-0.02
160-09 2009 Liens	5,411.87	0.00	0.00	0.00	0.00	5,411.87
160-10 2010 Liens	5,611.57	0.00	0.00	0.00	0.00	5,611.57
160-11 2011 Liens	5,611.57	0.00	0.00	0.00	0.00	5,611.57
160-12 2012 Liens	-20.51	20.51	0.00	20.51	0.00	0.00
160-13 2013 Liens	44,161.95	0.00	25,031.76	-25,031.76	0.00	19,130.19
160-14 2014 Liens	0.00	54,207.65	2,531.66	51,675.99	0.00	51,675.99
165-00 Write off	0.00	0.00	0.00	0.00	0.00	0.00
199-02 Due to/from Ladd Rec	-26,196.69	46,229.06	29,457.16	16,771.90	0.00	-9,424.79
199-03 Due to/from Special Revenues	-11,978.79	9,889.36	1,907.15	7,982.21	0.00	-3,996.58
199-04 Due to/from Capital Projects	-225,651.49	33,284.34	300,000.00	-266,715.66	0.00	-492,367.15
199-05 Due to/from Trust Funds	-7,111.36	714.94	1,566.30	-851.36	0.00	-7,962.72
<b>Liabilities</b>	<b>94,996.63</b>	<b>79,749.53</b>	<b>78,419.10</b>	<b>-1,330.43</b>	<b>-3,195.50</b>	<b>90,470.70</b>
310-01 BMV	2,235.45	46,688.17	47,819.22	1,131.05	-3,195.50	171.00
310-03 State Vital Fees	0.00	0.00	47.60	47.60	0.00	47.60
310-15 IFW	4,123.00	8,703.42	4,676.24	-4,027.18	0.00	95.82
310-30 Dog License State	-4.00	124.00	231.00	107.00	0.00	103.00
310-35 State Plumbing Fee 25%	286.25	0.00	350.00	350.00	0.00	636.25
310-36 DEP Plumbing Fee \$15.00	15.00	0.00	60.00	60.00	0.00	75.00
320-05 LPI Plumbing Fee 75%	-436.25	0.00	1,050.00	1,050.00	0.00	613.75
330-10 Federal withholding	0.00	18,660.10	18,660.10	0.00	0.00	0.00
330-25 State withholding	0.00	2,373.05	2,370.40	-2.65	0.00	-2.65
330-40 Retirement withholding	0.00	995.14	995.14	0.00	0.00	0.00
330-50 MMEHT with holding	18.65	2,205.65	2,159.40	-46.25	0.00	-27.60

# General Ledger Summary Report

Fund(s): ALL  
ALL

Account	Beg Bal Net	----- Y T D -----			Pending Activity	Balance Net
		Debits	Credits	Net		
<b>1 - General Fund CONT'D</b>						
400-00 Deferred Tax Revenues	88,758.53	0.00	0.00	0.00	0.00	88,758.53
<b>Fund Balance</b>	<b>1,085,863.71</b>	<b>4,549,461.59</b>	<b>5,953,346.71</b>	<b>1,403,885.12</b>	<b>0.00</b>	<b>2,489,748.83</b>
500-00 Expense control	0.00	1,415,938.29	3,133,445.00	1,717,506.71	0.00	1,717,506.71
510-00 Revenue control	0.00	465,343.30	2,819,901.71	2,354,558.41	0.00	2,354,558.41
520-00 Undesignated fund balance	1,085,863.71	2,668,180.00	0.00	-2,668,180.00	0.00	-1,582,316.29
<b>2 - Add Rec Operations</b>						
<b>Assets</b>	<b>0.00</b>	<b>75,686.22</b>	<b>75,686.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
199-01 Due to/from	26,196.69	29,457.16	46,229.06	-16,771.90	0.00	9,424.79
<b>Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balance</b>	<b>26,196.69</b>	<b>46,229.06</b>	<b>29,457.16</b>	<b>-16,771.90</b>	<b>0.00</b>	<b>9,424.79</b>
500-00 Expense Control	0.00	46,229.06	135.00	-46,094.06	0.00	-46,094.06
510-00 Revenue Control	0.00	0.00	29,322.16	29,322.16	0.00	29,322.16
520-00 Fund Balance	26,196.69	0.00	0.00	0.00	0.00	26,196.69
<b>3 - Special Revenues</b>						
<b>Assets</b>	<b>0.00</b>	<b>11,796.51</b>	<b>11,796.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
120-01 No. Wayne School House KSB	2,607.97	0.00	0.00	0.00	0.00	2,607.97
199-01 Due to/from	11,978.79	1,907.15	9,889.36	-7,982.21	0.00	3,996.58
<b>Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balance</b>	<b>14,586.76</b>	<b>9,889.36</b>	<b>1,907.15</b>	<b>-7,982.21</b>	<b>0.00</b>	<b>6,604.55</b>
500-00 Expense Control	0.00	9,889.36	0.00	-9,889.36	0.00	-9,889.36
510-00 Revenue Control	0.00	0.00	1,907.15	1,907.15	0.00	1,907.15
525-00 Animal Control	2,100.03	0.00	0.00	0.00	0.00	2,100.03
531-00 Farmers Market	754.52	0.00	0.00	0.00	0.00	754.52
532-00 Wayne History Project	3,973.42	0.00	0.00	0.00	0.00	3,973.42
534-00 TOWN BOAT LAUNCH	-542.15	0.00	0.00	0.00	0.00	-542.15
535-00 Soccer	1,881.59	0.00	0.00	0.00	0.00	1,881.59
536-00 Softball	635.48	0.00	0.00	0.00	0.00	635.48
537-00 Baseball	452.36	0.00	0.00	0.00	0.00	452.36
539-00 Community Directory	70.00	0.00	0.00	0.00	0.00	70.00
540-00 No. Wayne School House	2,607.97	0.00	0.00	0.00	0.00	2,607.97
541-00 Water Quality	2,653.54	0.00	0.00	0.00	0.00	2,653.54
<b>4 - Capital Reserves</b>						
<b>Assets</b>	<b>0.00</b>	<b>333,284.34</b>	<b>333,284.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
109-00 Fire Truck - WAFCU - 24852-00	25.00	0.00	0.00	0.00	0.00	25.00
110-00 Fire Truck - WAFCU - 24852-64	16,427.36	0.00	0.00	0.00	0.00	16,427.36
199-01 Due to/from	225,651.49	300,000.00	33,284.34	266,715.66	0.00	492,367.15

# General Ledger Summary Report

Fund(s): ALL  
ALL

Account	Beg Bal	----- Y T D -----		Net	Pending Activity	Balance Net
	Net	Debits	Credits			
<b>4 - Capital Reserves CONT'D</b>						
<b>Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balance</b>	<b>242,103.85</b>	<b>33,284.34</b>	<b>300,000.00</b>	<b>266,715.66</b>	<b>0.00</b>	<b>508,819.51</b>
500-00 Expense Control	0.00	33,284.34	0.00	-33,284.34	0.00	-33,284.34
510-00 Revenue Control	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00
521-00 Transfer Station	43,572.00	0.00	0.00	0.00	0.00	43,572.00
522-00 Voting Machine	6,500.00	0.00	0.00	0.00	0.00	6,500.00
523-00 Roads	47,314.15	0.00	0.00	0.00	0.00	47,314.15
524-00 Fire Truck	16,427.36	0.00	0.00	0.00	0.00	16,427.36
525-00 Sand Salt Shed	2,918.64	0.00	0.00	0.00	0.00	2,918.64
526-00 Footbridge	3,767.44	0.00	0.00	0.00	0.00	3,767.44
529-00 Building maintenance	152.50	0.00	0.00	0.00	0.00	152.50
530-00 Fire Station	1,591.74	0.00	0.00	0.00	0.00	1,591.74
531-00 Lord Road Paving	30,410.48	0.00	0.00	0.00	0.00	30,410.48
532-00 Hardscrabble Road	2,810.53	0.00	0.00	0.00	0.00	2,810.53
533-00 Lovejoy Pond Dam	18,183.53	0.00	0.00	0.00	0.00	18,183.53
534-00 Land/Building	4,327.61	0.00	0.00	0.00	0.00	4,327.61
535-00 Cemetery Stone Cleaning	9,900.00	0.00	0.00	0.00	0.00	9,900.00
536-00 Town Office	32,250.00	0.00	0.00	0.00	0.00	32,250.00
537-00 Besse Road Chip Seal	4,800.00	0.00	0.00	0.00	0.00	4,800.00
538-00 Fire Equipement	6,246.00	0.00	0.00	0.00	0.00	6,246.00
539-00 Village Improvements	2,281.29	0.00	0.00	0.00	0.00	2,281.29
540-00 Technology	717.58	0.00	0.00	0.00	0.00	717.58
541-00 GIS Map	1,100.00	0.00	0.00	0.00	0.00	1,100.00
542-00 Emergency Management	5,200.00	0.00	0.00	0.00	0.00	5,200.00
543-00 Fire Pond/Dry Hydrant	1,633.00	0.00	0.00	0.00	0.00	1,633.00
544-00 North Wayne School House	0.00	0.00	0.00	0.00	0.00	0.00
<b>5 - Trust Funds</b>	<b>0.00</b>	<b>2,281.24</b>	<b>2,281.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Assets</b>	<b>75,537.40</b>	<b>1,566.30</b>	<b>714.94</b>	<b>851.36</b>	<b>0.00</b>	<b>76,388.76</b>
101-00 Jaworski Andro 45107709	1,140.06	0.00	0.00	0.00	0.00	1,140.06
103-00 Ruth Lee Andro 45107645	8,473.68	0.00	0.00	0.00	0.00	8,473.68
104-00 Ladd Worthy Poor Andro 4510761	21,120.12	0.00	0.00	0.00	0.00	21,120.12
105-00 Ladd WAFCU 25542-ID 00	25.04	0.00	0.00	0.00	0.00	25.04
106-00 Ladd WAFCU 25542-ID 10	14,788.35	0.00	0.00	0.00	0.00	14,788.35
107-00 Ladd WAFCU 25542-ID 64	22,878.79	0.00	0.00	0.00	0.00	22,878.79
199-01 Due to/from	7,111.36	1,566.30	714.94	851.36	0.00	7,962.72
<b>Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Balance</b>	<b>75,537.40</b>	<b>714.94</b>	<b>1,566.30</b>	<b>851.36</b>	<b>0.00</b>	<b>76,388.76</b>
500-00 Expense Control	0.00	714.94	0.00	-714.94	0.00	-714.94
510-00 Revenue Control	0.00	0.00	1,566.30	1,566.30	0.00	1,566.30
521-00 Jaworski Fund Balance	1,140.06	0.00	0.00	0.00	0.00	1,140.06
522-00 Ladd Recreation Capital FB	41,477.18	0.00	0.00	0.00	0.00	41,477.18
523-00 Ruth Lee FB	8,473.68	0.00	0.00	0.00	0.00	8,473.68
524-00 Ladd Worthy Poor FB	24,446.48	0.00	0.00	0.00	0.00	24,446.48
<b>Final Totals</b>	<b>0.00</b>	<b>9,616,904.51</b>	<b>9,616,904.51</b>	<b>0.00</b>	<b>3,195.50</b>	<b>3,195.50</b>

## Town News – December 2015

This month the **Board of Selectmen** will be meeting on **December 1** and **December 15** at **6:30 PM** at the **Wayne Elementary School Gymnasium**.

Don't forget to license your dog. Dog tags are available at the Town Office. Your dog will be assessed a \$25 late fee on January 1st, 2015. Contact the Town Office for details.

The Town's **Assessor Agent** Matt Caldwell from RJD Appraisal will be available by appointment on **Monday December 28, 2015** to answer any questions you might have about your assessment or tax bill. Please contact, the Town Office to schedule an appointment.

Winter is here! **Winter sand** is available for residents use only (not for commercial purposes) on Fairbank Road near the Town Sand/ Salt Shed, only two buckets per storm.

Due to the holidays; the following changes will be made to the **Town Office** hours of operation.

- **Christmas Eve**, Thurs. Dec. 24, 2015 – Open: 7:30 AM to 12:30 PM
- **Christmas Day**, Fri. Dec. 25, 2015 – Closed
- **New Years' Eve**, Thurs. Dec. 31, 2015 – Open: 7:30 AM to 12:30 PM
- **New Years' Day**, Fri. Jan. 1, 2016 - Closed

Due to the holidays; the following changes will be made to the **Transfer Station** hours of operation.

- **Christmas Eve**, Thurs. Dec. 24, 2015 – Open: 8:30 AM to 12:00 PM
- **Christmas Day**, Fri. Dec. 25, 2015 – Closed
- **New Years' Eve**, Thurs. Dec. 31, 2015 – Open: 8:30 AM to 12:00 PM
- **New Years' Day**, Fri. Jan. 1, 2016 - Closed

In observance, of the holiday season the Board of Selectmen regularly scheduled meeting on **Tuesday December 29<sup>th</sup>, 2015** will be cancelled. There next regularly scheduled meeting **Tuesday January 12, 2016** at 6:30 PM.

The Board of Selectmen and Town Office Staff hope you all have a safe and enjoyable holiday season!

The Town of Wayne Board of Selectmen is actively seeking residents interested in serving their community on a Town Board or Committee. Through positive volunteerism and dedicated work, you can be the conduit that energizes your community. We want you to be a part of your Town. The following Boards and Committees have vacancies: **Wayne Recreational Sports Committee**, was created by the Board of Selectmen for the purpose of management and oversight of Wayne recreational sports including but not limited to soccer, basketball, and baseball/ softball and to advocate for the Wayne children and to communicate with the parents and the community about sport recreational opportunities.

If you are interested in serving on a Town Board or Committee, please don't hesitate to contact the Town Office.

# *Town of Wayne*

P.O. Box 400; 48 Pond Road

Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836

<http://www.waynemaine.org>

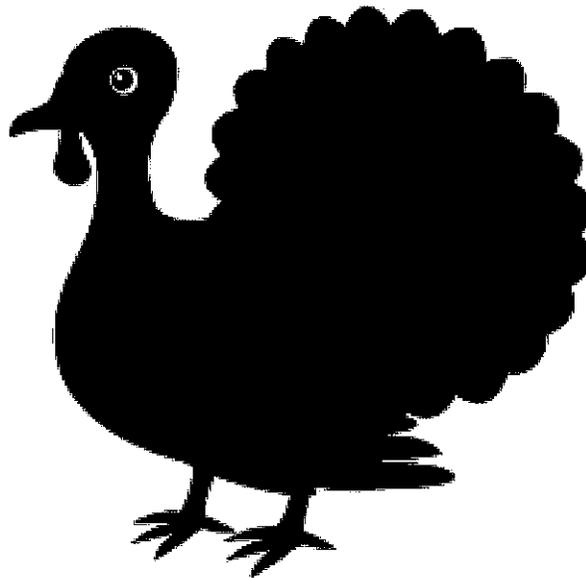
## *Holiday Hours of Operation*

### Town Office

Thanksgiving Day	Thurs. Nov. 26, 2015	Closed
Day After Thanksgiving	Fri. Nov. 27, 2015	Closed

### Transfer Station

Thanksgiving Eve	Wed. Nov. 25, 2015	8:30 AM to 12 Noon
Thanksgiving Day	Thurs. Nov. 26, 2015	Closed
Day After Thanksgiving	Fri. Nov. 27, 2015	Closed



# *Town of Wayne*

P.O. Box 400; 48 Pond Road  
Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836  
<http://www.waynemaine.org>

## *Holiday Hours of Operation*

### Town Office

- **Christmas Eve**, Thurs. Dec. 24, 2015 – Open: 7:30 AM to 12:30 PM
- **Christmas Day**, Fri. Dec. 25, 2015 – Closed
- **New Years' Eve**, Thurs. Dec. 31, 2015 – Open: 7:30 AM to 12:30 PM
- **New Years' Day**, Fri. Jan. 1, 2016 - Closed

### Transfer Station

- **Christmas Eve**, Thurs. Dec. 24, 2015 – Open: 8:30 AM to 12:00 PM
- **Christmas Day**, Fri. Dec. 25, 2015 – Closed
- **New Years' Eve**, Thurs. Dec. 31, 2015 – Open: 8:30 AM to 12:00 PM
- **New Years' Day**, Fri. Jan. 1, 2016 - Closed



# *Town of Wayne*

P.O. Box 400; 48 Pond Road  
Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836  
<http://www.waynemaine.org>

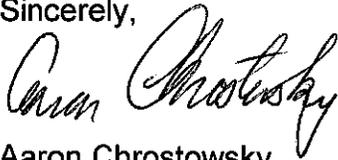
November 20, 2015

Lincoln & Gloria Ladd  
Helen & George Ladd Charitable Corporation  
P.O. Box 7  
Wayne, ME 04284

Dear Lincoln and Gloria Ladd:

I wanted to thank you for your generous contribution in the amount of \$500 toward the Town's Helen & George Ladd General Assistance Fund. It is people like you, who are the unsung heroes for small towns all across America, who give so much to their community, to make it a better place for others to live, play and work. On behalf of a grateful community, thank you for making Wayne better for all of us. Thanks.

Sincerely,



Aaron Chrostowsky  
Town Manager

# *Town of Wayne*

P.O. Box 400; 48 Pond Road

Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836

<http://www.waynemaine.org>

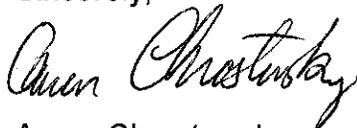
November 23, 2015

Frederick and Susan Onion  
414 Hardscrabble Road  
Wayne, ME 04284

Dear Mr. & Mrs. Onion:

I wanted to thank you for your generous contribution in the amount of \$1,000 toward the Town's Elderly Fuel Fund. It is people like you, who are the unsung heroes for small towns all across America, who give so much to their community, to make it a better place for others to live, play and work. On behalf of a grateful community, thank you for making Wayne better for all of us. Thanks.

Sincerely,



Aaron Chrostowsky  
Town Manager

# *Town of Wayne*

P.O. Box 400; 48 Pond Road  
Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836

<http://www.waynemaine.org>

November 24, 2015

Dennis Bruen  
Bruen Construction  
P.O. Box 601; 26 Mace Cottage Road  
Wayne, ME 04284

Dear Dennis:

I wanted to thank you for your generous contribution of time and for the installation of a new flagpole at Memorial Park. It is people like you, who are the unsung heroes for small towns all across America, who give so much to their community, to make it a better place for others to live, play and work. On behalf of a grateful community, thank you for making Wayne better for all of us. Thanks.

Sincerely,



Aaron Chrostowsky  
Town Manager

# *Town of Wayne*

P.O. Box 400; 48 Pond Road

Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836

<http://www.waynemaine.org>

November 24, 2015

Taylor Stevenson  
Stevenson Solutions  
41 Walton Road  
Wayne, ME 04284

Dear Taylor:

I wanted to thank you for your generous contribution of time and for the installation of Christmas Tree Lights in North Wayne and Wayne. It is people like you, who are the unsung heroes for small towns all across America, who give so much to their community, to make it a better place for others to live, play and work. On behalf of a grateful community, thank you for making Wayne better for all of us. Thanks.

Sincerely,



Aaron Chrostowsky  
Town Manager