**Town of Wayne, Maine**

**Budget Committee**

**Ladd Recreation Center**

**In Person & Remote**

**April 22, 2025**

**Attending:**

Committee members: Amy Black, Eric Stinneford, Emily Clifton. David Stevenson joined later.

Selectboard members: Marianne Butak (remote)

Town Manager: Shannon McDonnell.

**Welcome**

**Minutes:**

The minutes from April 8, 2025, were approved as amended. Motion by Eric Stinneford, seconded by Emily Clifton, 3-0 Unanimous.

**Old Business:**

* **General Administration –** Updates to town salaries were provided, which also impacted FICA and retirement.
* **Assessing –** There are no expected changes to current figures.
* **Contingency –** Discussion was not in favor of adding vacation liability to this line.

**New Business**

* **Capital Reserves –** Capital reserves were discussed. At the next meeting reserve balances will be provided for review.
* **Outside Agencies –** The Hot Meal Kitchen and Crisis & Counseling Center have not requested funding.
* **Expected Revenues –** Shannon McDonnell reviewed expected revenues. The State Revenue Sharing line for the current budget is blank and will need to be updated. Current projections do not vary much from the current year.
* **Final Review –** An additional meeting will be added.

**Recreation** – Eric Stinneford gave an update about current discussions with the Select Board regarding possibly adding the Ladd Recreation Center’s operating budget to the municipal budget. This would include all revenue sources as well as expenses. There are additional discussions planned along with a legal opinion.

**School RSU #38** – The budget will be updated with the RSU’s 4-16-25 local dollars needed.

**GA Reimbursement –** The town can potentially be reimbursed up to 70% of General Assistance.

There was discussion about adding Conservation Commission dues and materials totaling $300 to the budget.

Our next meeting will be Wednesday, May 14, 2025, at 6:30pm at the Ladd Recreation Center.

**Adjourn:**

Motion to adjourn made by Eric Stinneford, seconded by David Stevenson, 4-0 Unanimous.

Respectfully submitted,

Amy Black