**Town of Wayne, Maine**

**Budget Committee**

**Ladd Recreation Center**

**In Person & Remote**

**March 25, 2025**

**Attending:**

Committee members: Jim Perkins, Amy Black, David Stevenson, Eric Stinneford, Emily Clifton.

Selectboard members: Henry Steck, Chairperson Trent Emery, Marianne Butak

Interim Town Manager: Shannon McDonnell.

**Welcome**

**Minutes:**

The minutes from March 11, 2025 were approved. Motion by Eric Stinneford, seconded by David Stevenson, 5-0 Unanimous.

**Old Business:**

No old business.

**New Business:**

**General Administration**

This area was reviewed. The Selectboard will be considering combining the Tax Collector, Bookkeeper, and Treasurer position. This will be reviewed at the next meeting.

Current wages have a 2.5% COLA.

**Debt Service**

There are currently no bonds planned for road reconstruction next year.

**Elections**

The Town Clerk provided updates for this area.

**Assessing**

Shannon McDonnell will research GIS Map updates. This is the final year of the multiple year assessing contract. Shannon McDonnell will get some updated figures.

**Code Enforcement**

Wayne contracts with Readfield for Code Enforcement services. Shannon McDonnell will contact Readfield to get updated numbers. Ordinance/Mapping of $1,000 has had few or no expenses in the last couple years and may be an area to reduce.

**Contingency**

The contingency area may be a good place to include current unbudgeted vacation liability.

**Expected Revenues**

This area will be reviewed at a later date after more info is collected.

Our next meeting will be Tuesday, April 8, 2025, at 6:30pm at the Ladd Recreation Center.

Respectfully submitted,

Amy Black