

**TOWN OF WAYNE
2020 ANNUAL TOWN MEETING WARRANT**

STATE OF MAINE
KENNEBEC, SS

To Cathy Cook, a resident in the Town of Wayne, County of Kennebec, and State of Maine:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters in the Town of Wayne, in said County, qualified by law to vote in Town Affairs, to meet at the Wayne Elementary School Gymnasium (48 Pond Road) on **Tuesday July 14, 2020** at 8:00 AM to elect a Moderator to preside at said meeting, to elect Town Officers for the ensuing years and vote by secret ballot on Article 2 to end of Warrant. Polls are to be opened from 8:00 AM to 8:00 PM.

ARTICLE 1. To elect a Moderator to preside at said meeting.

The election of Annual Town Meeting Moderator will be held Tuesday, July 14, 2020 at 8:00 AM, for which the moderator will preside over the secret ballot referendum election that day until 8:00 PM at Wayne Elementary School Gymnasium, 48 Pond Road, Wayne, ME.

ARTICLE 2. To proceed with the voting, by secret ballot, as directed by statute, on the election of Town Officers for the ensuing years.

- two Selectboard (3-Year term, Term Expires 2023);
- one Budget Committee (5-Year term, Term Expires 2025);
- one RSU#38 School Board (3-Year term, Term Expires 2023);
- one Local School Committee (3-Year term, Term Expires 2023);

ARTICLE 3. To see if the Town will authorize interest on taxes due, but not yet paid by each installment date, at a rate of 7% per year.

ARTICLE 4. To see if the Town will allow the Tax Collector to accept money for taxes before taxes are committed.

ARTICLE 5. To see if the Town will establish a 3% interest payment for tax abatements (per annum).

ARTICLE 6. To see if the Town will authorize the Selectboard, on behalf of the Town, to enter into contracts and interlocal agreements not exceed five years for ambulance, assessing, auditing, cemetery maintenance, code enforcement, computer and software, dispatching services, park maintenance, personnel, road maintenance and construction, snowplowing and solid waste operations, on such terms and conditions as they deem appropriate.

ARTICLE 7. To see if the Town will authorize the Board to accept grants and gifts on such terms and conditions as the Board deems appropriate, apply any such grants or gifts, along with any fees, to categories deemed appropriate by the Board, including the following categories:

Aging at Home (AAH) program fees, donations, grants set aside for the operation of AAH program,
Building and Plumbing Permits fees, set aside for Code Enforcement administration,
Dog License Fees set aside for animal control expenses,
Grants, for capital projects and operations,
Gifts/ donations, for capital projects and operations,

Farmers Market vendor fees set aside for the operation of farmers market,
 Franchise Fees set aside for broadband expansion projects,
 Ladd Rec. Ctr. (LRC), program fees, facility rentals, donations for the operation of LRC.
 Wayne Athletic League (WAL) program fees, donations, for the operation of WAL.

ARTICLE 8. To see if the Town will vote to appropriate all funds received from the State of Maine for snowmobile registrations during the current fiscal year, to the Thirty-Mile Snowmobile Club for the purpose of maintaining their snowmobile trails within the Town, and to authorize the municipal officers to enter into an agreement with the Club for that purpose, under such terms and conditions as the municipal officers may deem advisable, including the condition that the trails will be open to the public as long as the trails are frozen and adequately covered in snow.

ARTICLE 9. Shall the Town vote to raise and appropriate **\$237,006** for **GENERAL ADMINISTRATION**?

General Admin.	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Selectmen's Stipend	\$7,162	\$5,175
Town Manager Salary	\$50,500	\$50,500
Treasurer stipend	\$3,000	\$3,000
Tax Collector wages	\$22,716	\$24,079
Town Clerk wages	\$23,608	\$24,978
Meeting Recording Clerk wages	\$628	\$641
Social Security/ Medicare Match	\$8,498	\$8,291
Health Insurance	\$40,565	\$42,084
Retirement	\$4,811	\$4,978
Disability	\$960	\$960
Office Expense	\$4,000	\$4,000
Travel Expense	\$1,600	\$900
Training Expense	\$300	\$300
Dues (MMA)	\$2,600	\$2,600
Computer maintenance	\$500	\$500
Computer software (Trio)	\$13,000	\$14,000
Website management	\$1,000	\$1,000
Town Report	\$1,000	\$1,000
Tax Administration	\$4,000	\$3,000
Legal	\$12,000	\$7,826
Audit Reporting	\$5,500	\$6,000
Insurance	\$18,000	\$18,000
Town Office Rent	\$6,656	\$6,656
Copier lease & maintenance	\$4,000	\$3,439
Telephone	\$2,500	\$3,100
Subtotal	\$241,304	\$237,006

Select Board Recommends: **\$237,006**
 Budget Committee Recommends: **\$237,006**

ARTICLE 10: Shall the Town vote to raise and appropriate **\$204,866** for **DEBT SERVICE**?

Debt Service	BUDGET FY 19 / 20	BUDGET FY 20 / 21
North Wayne Road Bond		
Old Winthrop Road Bond	\$61,293	
Kings Highway Road Bond (5/5)	\$61,326	\$61,318
Mt. Pisgah Road Bond (4/5)	\$50,002	\$49,007
Lovejoy Road Bond (3/5)	\$38,534	\$37,658
Walton Road Bond (2/5)	\$58,778	\$56,883
Subtotal	\$271,268	\$204,866

Select Board Recommends: **\$204,866**
 Budget Committee Recommends: **\$204,866**

ARTICLE 11. Shall the Town vote to raise and appropriate **\$2,115** for **HEARINGS AND ELECTIONS**?

Elections/ Hearings	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Election / Ballot Clerks wages	\$1,000	\$1,500
Social Security/ Medicare Match	\$77	\$115
Election Supplies	\$500	\$500
Subtotal	\$1,577	\$2,115

Select Board Recommends: **\$2,115**
 Budget Committee Recommends: **\$2,115**

ARTICLE 12. Shall the Town vote to raise and appropriate **\$13,815** for **HUMAN SERVICES**?

Human Services	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Aging at Home Coordinator	\$3,840	\$11,440
Social Security/ Medicare Match	\$294	\$875
Town support for LADD GA Fund	\$0	\$0
General Assistance	\$1,500	\$1,500
Subtotal	\$5,634	\$13,815

Select Board Recommends: **\$13,815**
 Budget Committee Recommends: **\$13,815**

ARTICLE 13. Shall the Town vote to raise and appropriate **\$57,425** for the **FIRE DEPARTMENT** budget category for the following budget lines with any unexpended balances to carry forward to **Misc. Fire Equipment Capital Reserve Fund**?

Fire Department	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Chief Officers' stipends	\$6,000	\$6,000
Firefighters' stipends	\$10,000	\$10,000
Social Security/ Medicare match	\$1,425	\$1,425
Operations	\$22,000	\$22,000
Communications	\$4,000	\$4,000
Equipment	\$14,000	\$14,000
Subtotal	\$57,425	\$57,425

Select Board Recommends: **\$57,425**
 Budget Committee Recommends: **\$57,425**

ARTICLE 14. Shall the Town vote to raise and appropriate **\$24,800** for **ASSESSING?**

Assessing Mapping	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Assessing/ Mapping	\$14,900	\$15,400
Quarter Review	\$6,400	\$6,600
GIS Mapping	\$2,800	\$2,800
Subtotal	\$24,100	\$24,800

Select Board Recommends: **\$24,800**
 Budget Committee Recommends: **\$24,800**

ARTICLE 15. Shall the Town vote to raise and appropriate **\$6,462** for **ANIMAL CONTROL?**

Animal Control	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Animal Control Officer stipend	\$3,000	\$3,000
ACO wages	\$1,150	\$1,070
Social Security/ Medicare match	\$317	\$311
Humane Society	\$2,000	\$2,081
Subtotal	\$6,467	\$6,462

Select Board Recommends: **\$6,462**
 Budget Committee Recommends: **\$6,462**

ARTICLE 16. Shall the Town vote to raise and appropriate **\$39,219** for **CODE ENFORCEMENT & LAND USE BOARDS SUPPORT**?

Code Enforcement & Land-Use Board Support	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Code Enforcement Officer stipend	\$16,224	\$0
Shared CEO/ LPI Contract	\$0	\$36,000
Social Security/ Medicare match	\$1,242	\$0
Mileage	\$0	\$600
KVCOG Membership	\$0	\$2,619
Ordinance/ Mapping	\$1,000	\$0
Subtotal	\$18,466	\$39,219

Select Board Recommends: **\$39,219**
 Budget Committee Recommends: **\$39,219**

ARTICLE 17. Shall the Town vote to raise and appropriate **\$38,541** for **PUBLIC SAFETY**?

Public Safety	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Street Lights	\$7,320	\$7,320
Ambulance Service	\$12,009	\$13,519
Sheriff's Department	\$4,000	\$520
NotifyWayne (Code Red)	\$0	\$1,000
Fire/ EMS Dispatch (Winthrop)	\$2,604	\$2,865
Rural Patrol Dispatch (State)	\$10,008	\$10,344
PSAP (Somerset)	\$2,794	\$2,973
Subtotal	\$38,557	\$38,541

Select Board Recommends: **\$38,541**
 Budget Committee Recommends: **\$38,541**

ARTICLE 18. Shall the Town vote to raise and appropriate **\$302,659** for **ROADS**?

Roads	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Lot Plowing	\$4,000	\$4,042
Highway Plowing	\$174,883	\$174,967
Village Snow Removal	\$1,500	\$3,000
Roadside Mowing	\$3,300	\$3,300
Sand/ Salt Shed lights	\$600	\$600
Road Administration	\$2,000	\$0
Brush/ Tree Removal	\$10,000	\$10,000
Calcium Chloride	\$6,000	\$5,000
Sweeping/ Catch basin cleaning	\$4,000	\$4,000
Patching	\$4,000	\$5,000
Signs & Posts	\$2,000	\$2,000
Culverts	\$8,000	\$8,000
Gravel	\$24,000	\$20,000
Winter Salt	\$16,500	\$16,250
Guardrail	\$2,000	\$0
Cracksealing	\$8,000	\$8,000
Line Painting	\$1,000	\$1,000
Grading	\$8,000	\$17,500
Outside Contracting	\$30,000	\$20,000
Subtotal	\$309,783	\$302,659

Select Board Recommends: **\$302,659**

Budget Committee Recommends: **\$302,659**

ARTICLE 19. Shall the Town vote to raise and appropriate **\$87,143** for **TRANSFER STATION & LANDFILL**?

Transfer Station	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Transfer Station Operation Cost	\$79,299	\$80,012
Transfer Station Capital Cost	\$6,344	\$6,401
Backhoe	\$0	\$0
Mow Landfill	\$0	\$0
Hazardous Waste	\$1,500	\$730
Subtotal	\$87,143	\$87,143

Select Board Recommends: **\$87,143**

Budget Committee Recommends: **\$87,143**

ARTICLE 20. Shall the Town vote to raise and appropriate **\$27,105** for **RECREATION**?

Recreation	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Memorial Day	\$600	\$600
Town Parks Mowing	\$2,646	\$2,917
Town support for Ladd Recreation Center Operation	\$4,300	\$4,300
Park Maintenance	\$1,000	\$0
LRC – Health Insurance	\$13,880	\$1,200
Ladd Rec. Ctr. Mowing	\$4,506	\$5,385
WAL – Youth Services Coordinator	\$2,000	\$2,000
WAL – Social Security/ FICA	\$153	\$153
WAL – Equipment	\$1,000	\$0
Androscoggin Lake Improvement Corp.	\$3,000	\$3,000
Androscoggin Yacht Club - Docks	\$500	\$500
30 Mile River Watershed Association	\$5,500	\$5,500
Kennebec Land Trust	\$250	\$250
Friends of Cobbossee Watershed - Wilson Pond Boat Inspection	\$1,300	\$1,300
Subtotal	\$40,635	\$27,105

Select Board Recommends: **\$27,105**
 Budget Committee Recommends: **\$27,105**

ARTICLE 21. Shall the Town vote to raise and appropriate **\$2,067** for the **LAND & BUILDINGS**?

Land & Buildings	BUDGET FY 19 / 20	BUDGET FY 20 / 21
North Wayne Schoolhouse Utilities	\$150	\$150
North Wayne Building Utilities	\$500	\$500
Wayne Town House Utilities	\$200	\$200
Footbridge Utilities	\$168	\$0
Maintenance & Repair	\$1,000	\$0
Historic Properties Mowing	\$1,105	\$1,217
Subtotal	\$3,123	\$2,067

Select Board Recommends: **\$2,067**
 Budget Committee Recommends: **\$2,067**

ARTICLE 22. Shall the Town vote to raise and appropriate **\$131,355** for the **CAPITAL RESERVE ACCOUNTS?**

Capital Reserve	BUDGET FY 17 / 18	BUDGET FY 18 / 19
Besse Road	\$0	\$0
Broadband Expansion	\$5,000	\$4,355
Cemetery Stone Cleaning	\$0	\$0
Dam	\$0	\$0
Emergency Management	\$0	\$0
Feasibility/ Consultant	\$5,000	\$0
Fire Pond	\$0	\$0
Fire Truck	\$30,000	\$30,000
Fire "Misc. Fire Equipment"	\$0	\$0
Footbridge	\$0	\$0
Hardscrabble Road	\$0	\$0
Ladd Recreation Center	\$0	\$0
Land and Buildings	\$0	\$0
Lord Road	\$0	\$0
Planning/ Grant Assistance	\$0	\$0
Road Reconstruction & Paving	\$30,000	\$95,000
Salt/Shed	\$5,000	\$0
Technology	\$2,000	\$2,000
Town Office	\$0	\$0
Transfer Station	\$0	\$0
Village Center Improvement Projects	\$0	\$0
Water Quality	\$0	\$0
Wilson Pond Lot "Open Space"	\$0	\$0
Subtotal	\$77,000	\$131,355

Select Board Recommends: **\$131,355**
 Budget Committee Recommends: **\$131,355**

ARTICLE 23. Shall the Town vote accept the following Estimated Revenues in the amount of **\$530,811** to reduce the **2020 Tax Commitment**, thereby reducing the amount to be raised from property taxes?

Revenues	BUDGET FY 19 / 20	BUDGET FY 20 / 21
Lien Costs	\$3,200	\$3,000
Interest on taxes	\$10,000	\$10,000
Checking Interest	\$4,000	\$4,000
MV Agent Fees	\$5,000	\$5,000
IF&W Agent Fees	\$500	\$500
MV Excise	\$275,000	\$260,000
Boat Excise	\$5,000	\$5,000
Vitals	\$800	\$800
Building Permits	\$1,000	\$1,000
Yard Sale	\$5	\$5
Plumbing Permits	\$2,000	\$2,000
Burning Permits	\$50	\$50
Dog license fee	\$750	\$750
Dog license - late fee	\$100	\$100
Cable TV franchise	\$5,000	\$4,355
Misc. Revenues	\$9,000	\$7,500
Supplemental Taxes	\$1,500	\$1,500
Transfer from Aging at Home Special Reserve	\$0	\$2,000
Transfer from Transfer Station Capital Reserve	\$6,344	\$6,401
Transfer from Undesignated Fund Balance "Surplus"	\$0	\$0
Tree Growth Reimbursement	\$3,700	\$3,700
Veteran Reimbursement	\$1,400	\$1,400
General Assistance Reimbursement	\$750	\$750
State Revenue Sharing	\$48,498	\$70,000
Local Road Assistance Program	\$31,000	\$30,000
BETE Reimbursement	\$9,000	\$11,000
Homestead Exemptions Reimbursement	\$72,000	\$100,000
TOTAL	\$495,797	\$530,811

Select Board Recommends: **\$530,811**

Budget Committee Recommends: **\$530,811**

ARTICLE 24. Shall the Town vote to raise and appropriate the requested amount \$6,000 for the Library?

ARTICLE 25. Shall the Town vote to raise and appropriate the requested amount \$3,000 for the Messenger?

ARTICLE 26. Shall the Town vote to raise and appropriate the requested amount \$12,600 for the Cemetery Association?

ARTICLE 27. Shall the Town vote to raise and appropriate the requested amount \$5,000 for the Rural Community Action?

ARTICLE 28. Shall the Town vote to raise and appropriate the requested amount \$1,004 for the Spectrum Generations?

ARTICLE 29. Shall the Town vote to raise and appropriate the requested amount \$1,000 for the Hospice?

ARTICLE 30. Shall the Town vote to raise and appropriate the requested amount \$1,000 for the Family Violence Project?

ARTICLE 31. Shall the Town vote to raise and appropriate the requested amount \$100 for the Maine Public Broadcasting?

ARTICLE 32. Shall the Town vote to raise and appropriate the requested amount \$1,600 for the Kennebec Valley Behavioral Health?

ARTICLE 33. Shall the Town vote to raise and appropriate the requested amount \$1,200 for the Red Cross?

ARTICLE 34. Shall the Town vote to raise and appropriate the requested amount \$1,562 for the Crisis & Counseling Center?

ARTICLE 35. Shall the Town vote to raise and appropriate the requested amount \$595 for the Children's Center?

ARTICLE 36. Shall the Town vote to raise and appropriate the requested amount \$417 for the Sexual Assault Crisis Support Center?

ARTICLE 37. Shall the Town vote to raise and appropriate the requested amount \$1,500 for the Winthrop Food Pantry?

ARTICLE 38. To see if the Town will vote to exceed the maximum property tax levy limit (LD1) established by State law in the event that the municipal budget approved results in a tax commitment in excess of the property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed, or see what action the Town will take. (By State Law, the vote on this article must be by written ballot)

Note: This article only requires action if the town budget exceeds the tax levy limit establish by State law.

Selectmen Recommend: YES

Budget Committee Recommend: YES

Given under our hands this 9th day of June, 2020

Don Welsh

Trent Emery

Amy Black

Stan Davis

Lloyd Irland

Selectboard

Attest: A true copy of a warrant entitled "Town of Wayne 2020 Annual Town Meeting Warrant", as certified to me by the municipal officers of Wayne on the 9th day of June, 2020.

Wayne Town Clerk