

Town of Wayne Board of Selectmen

MEMBERS: Gary Kenny, Carroll Paradis, Stephanie Haines, Stephen Saunders and Peter Ault

Regular Meeting Agenda

Date: Tuesday, June 3, 2014

Time: 6:30 PM

Place: Wayne Elementary School - Gymnasium

Call Meeting to Order.

Pledge of Allegiance.

Selectmen Present / Quorum.

Meeting Minutes.

- a. Consider approving of meeting minutes of the Board of Selectmen – May 20, 2014.

MOTION: Move the Board to approve meeting minutes of the Board of Selectmen – May 20, 2014.

Warrants.

- a. Consider approving of Warrant #45 (Payroll).

MOTION: Move the Board to approve Warrant #45 (Payroll).

- b. Consider approving of Warrant #46 (Payroll).

MOTION: Move the Board to approve Warrant #46 (Payroll).

- c. Consider approving of Warrant #47 (Accounts Payable).

MOTION: Move the Board to approve Warrant #47 (Accounts Payable).

Business Agenda.

- a. Speed Control in the Wayne Village Center

Manager Recommendation: Move the Board to authorize the Town Manager to install additional recommended signage, brush tree removal in the Village Center and request further KSO directed speed patrols in Village Center.

- b. Invitation to Bid on FY 14/15 Full Depth Reclamation and Paving Project

Manager Recommendation: Move the Board to authorize the Town Manager to distribute and post invitation to bids on FY 14/ 15 Full Depth Reclamation and Paving Project.

- c. Ideas for MMA's 2015-2016 Legislative Agenda

Manager Recommendation: Discussion only

d. 2014 Annual Town Meeting Presentation

Manager Recommendation: Discussion only

e. Wayne Village Center Planning – Sidewalks and Wastewater

Manager Recommendation: Discussion only

Supplements / Abatements.

Town Manager Report.

Board Member Reports.

Public Comments.

Adjourn.

The next regularly scheduled **Board of Selectmen Meeting** is scheduled for **Tuesday, June 17, 2014 at 6:30 PM** at the **Wayne Elementary School - Gymnasium.**

Town of Wayne, Maine
Select Board Meeting Minutes
Tuesday May 20, 2014
Wayne Elementary School

Call Meeting to Order/ Selectmen Present

Chairman Kenny determined quorum and called meeting to order at 6:30 PM with the following members present: Peter Ault, Stephanie Haines, Gary Kenny, Carroll Paradis, and Stephen Saunders.

Others Present: Aaron Chrostowsky, Town Manager and Cathy Cook, Town Clerk

Audience: Teco Brown, Lloyd Irland, Theresa Kerchner, Dave Petell, Linda McKee, Steve McLaughlin, and Robert Stephenson

Pledge of Allegiance

Meeting Minutes

- a. A motion was made to approve the meeting minutes of the May 6, 2014 Board of Selectmen meeting. (Paradis/Saunders) (5/0)

Warrants

- b. The Board approved Warrant #43 (Payroll) in the amount of \$5,703.79. (Paradis/Haines) (5/0)
- c. The Board approved Warrant #44 (Accounts Payable) in the amount of \$37,271.22. (Paradis/Haines) (5/0)

Business Agenda

- a. The Comprehensive Planning Committee members gave a brief presentation explaining the process of adopting the Comprehensive Plan, reviewing the Comp. Plan intended goals and strategies. The Committee will make an abbreviated copy of the Plan available at the Annual Town Meeting in June 2014.
- b. Executive Session: Pettengill Property update.
- c. Motion to enter MRSA §§405 (6) E Legal. 7:30 PM. (Paradis/Saunders) (5/0)
Motion to exit MRSA §§405 (6) E Legal. 8:08 PM. (Paradis/Saunders) (5/0)
Motion was made to move forward with negotiations with Mr. Pettengill. (Paradis/Haines) (5/0)
- d. Doug and Holly Stevenson recommended that the Town hang American Flags on utility poles in the Village Center. The Board of Selectmen authorized the Town Manager to sign 3rd Party Agreement with Fairpoint Communications and Central Maine Power regarding installing American Flags on utility poles and purchasing the required additional \$5 million insurance. The Town Manager explained that Dennis Bruen will be available to install the flags the week before Memorial Day weekend.
- e. The Cary Memorial Library asked for the Town to assist in paying for Liability Insurance for their 5K Road Race. A motion was made to limit the Town's contribution to the contract with the sheriff's office and fire department to assist with traffic control. (Paradis/Haines) (5/0)
- f. The Board approved the 2014 Annual Town Meeting Warrant. (Paradis/ Haines) (5/0)

- g. The Board discussed the potential closing of the Wayne Post Office. The Board agreed that the Town Manager will write a letter on behalf of the Selectboard recommending a preference in a reduction in the post office hours to a complete closing.
- h. The Board was moved to nominate the Town Manager to MMA's Legislative Policy Committee. (Paradis/ Saunders) (5/0)
- i. Town Manager presented the proposed May/ June Public Works Plan.
 - Bruen Construction – Remove Posted Road signs
 - Bruen Construction – Install warning floats at Mill Pond Dam
 - Bruen Construction – Remove old bottle container at Wayne Village Fire Station
 - Ellis Construction - Winter Sand Removal “Street/ Lot Sweeping and Catch Basin Cleaning”
 - Bruen Construction – Remove sand/ debris at following locations:
 - Pond Road intersection with Rte. 133
 - N. Wayne Road intersection with Kents Hill Road
 - Walton Road Bridge
 - Bruen Construction – N. Wayne Building
 - Remove brush and level off ground (plant grass)
 - Landscape (weed, mulch garden)
 - Remove old mailbox
 - Reinstall new sign
 - Bruen Construction – Grading all gravel roads
 - Bruen Construction – North Wayne Dam fire access and road shoulder (place ¾” crushed stone)
 - Bruen Construction – Gravel road rehabilitation project (place ¾” crushed stone)
 - Tucker Road
 - Strickland Ferry Road
 - Readfield – Dust Control “Calcium Chloride” applied to all gravel roads
 - Bruen Construction – Install various street signs throughout Town
 - 25 MPH & Children at Play signs
 1. Old Winthrop Road
 2. Gott Road
 - 25 MPH & Dead End Sign
 1. Besse Road
 - Dead End Sign
 1. Kents Hill Road
 - Bruen Tree - Brush/ Tree Removal “Scenic Vista Pruning”
 - Mill Pond
 - North Wayne Dam
 - Bruen Tree – Remove dead tree on Lake Street
 - CMP Contractor – Remove several dangerous trees in Town ROW
 - Strickland Ferry Road
 - Berry Road
 - Wm. Pepper – Pulp Wood Removal
 - Bruen Construction – Install culvert @ North Wayne Road snowmobile trail crossing
 - Readfield – Landfill Mowing

Town – Order Bulk Order of Culverts

Bruen Construction – Berry Road remove two existing culverts and install one culvert

Lucas Striping – Paint Crosswalks, Parking spots in village and in all town lots

- j. Discussion about possible adjustment to the pay schedule for Municipal Officer's Stipend/Salary & Pay Schedule as proposed by Town Manager. The Board stated they were indifferent with the payroll schedule. They supported the Town Manager's recommendation.

Supplements / Abatements: None

Town Manager News:

1. Town Manager asked for comments on the Draft Power Point Presentation for Annual Town Meeting.
2. RSU #38 School Budget was approved to go to the voters on June 10 Election.
3. Town Manager will attend Kennebec County Budget Public Hearing on Monday 28, 2014 in Augusta.

Board Member Reports:

1. Steve Saunders suggested the old Harpo's building as a possible new site for Wayne Town Office, but members reminded that the building has no water or septic.
2. Gary Kenny and Stephanie Haines both stated they will be absent for the next Selectboard meeting.
3. Gary Kenny stated Linda McKee has suggested that the Selectboard be more active in answering voter's questions at Town Meeting. The Board agreed to answer more questions.

Public Comments: None

Adjourn.

Motion to Adjourn at 9:20 PM. (Paradis/Haines) (5/0)

The next Select Board Meeting is scheduled for Tuesday, June 3, 2014 at 6:30 p.m. at the Wayne Elementary School Gym.

Recorded by:
Cathy Cook, Town Clerk

Select Board Members

Gary Kenny

Carroll Paradis

Peter Ault

Stephanie Haines

Stephen Saunders

To: Board of Selectmen

From: Aaron Chrostowsky, Town Manager

Re: Speed Control in the Wayne Village Center

Date: 5/31/2014

I placed this matter on the agenda again at the request of a Selectmen Saunders.

If you recall, at the April 22, 2014 Board meeting, we discussed this matter when addressing Ellie Ault's request for speed bumps on Old Winthrop Road. At the time the board agreed that we would take the following measures:

- **Improve signage:** This week, Bruen Construction installed new "Speed Limit 25 MPH" and "Children at Play" signs with newer more reflective and larger, making them both more visible on the following roads: Gott Rd. & Old Winthrop Rd.
- **KSO Speed Control:** On the AP warrant at the May 20, 2014 Board meeting, the Board approved my Kennebec County Sheriff's Office (KSO) request for services forms for four (4) shifts throughout the month of June directing speed control on the following roads: Gott Rd., Old Winthrop Rd., Main St., & Pond Rd.

Options:

Main Street (Fairbanks Rd. to Leeds Rd.)

KSO Speed Control: Continue with further directed speed control in this neighborhood throughout summer.

Improve signage: No recommendation at this time.

Improve lines of sight (brush/ tree removal): I am recommending selected brush and tree removal this summer on Main St. (top of the hill into the village) and Besse Rd. intersection.

Speed Table: Not recommended

Old Winthrop Road (Main St. to Morrison Height Rd.)

KSO Speed Control: Continue with further directed speed control in this neighborhood throughout summer.

Improve signage: I am recommending another "25 MPH Speed Zone" warning sign further down the road near intersection with Morrison Heights Rd.

Improve lines of sight (brush/ tree removal): I am recommending selected brush and tree removal this summer on Old Winthrop Road from Main St. to Morrison Heights Rd.

Speed Table: Install two 14' Speed Tables for 25 MPH Speed Zone (one on the Rte. 133 side of the library (in front of Nancy Teachout residence) and the other one on in the area of the Lipson/ Emery residences). These would be installed seasonally (May 1st thru Oct 30th). Each speed table costs around \$4,963.

Gott Road (Ladd Recreation Ctr.)

KSO Speed Control: Continue with further directed speed control in this neighborhood throughout summer.

Improve signage: Adequate signage

Improve lines of sight (brush/ tree removal): I am recommending selected brush and tree removal this summer on Gott Rd. around Ladd Recreation Ctr.

Speed Table: Not recommended

Pond Road (Elementary School)

KSO Speed Control: Continue with further directed speed control in this neighborhood throughout summer.

Improve signage: I am recommending another "15 MPH School Zone" warning sign further down the road.

Improve lines of sight (brush/ tree removal): I am recommending selected brush and tree removal this summer on Pond Rd. around Elementary School.

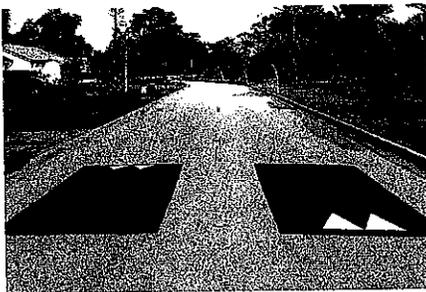
Speed Table: Not recommended



Traffic Calming Solutions

The purpose of traffic calming is to improve neighborhood livability by reducing the speed of traffic on residential roads. When implemented properly, traffic calming creates a safer environment for all users of residential streets.

- Manufactured from recycled rubber
- Units are pre-molded to spec, conform to ITE standards and are MUTCD compliant
- Extremely durable and lightweight - easy to install and transport
- Module units have patented interlocking system (patent # US 7,591,605 B2)
- Devices can be used as a permanent and / or temporary solution
- Won't crack or fade like asphalt; requires minimal maintenance
- Molded tape has much longer lifespan than paint
- Solutions are ideal for: municipalities, private communities, corporate campuses, universities, industrial parks, etc.

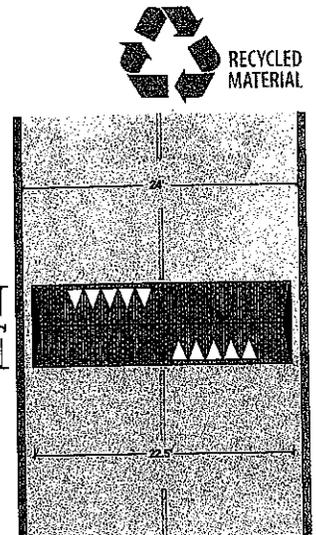
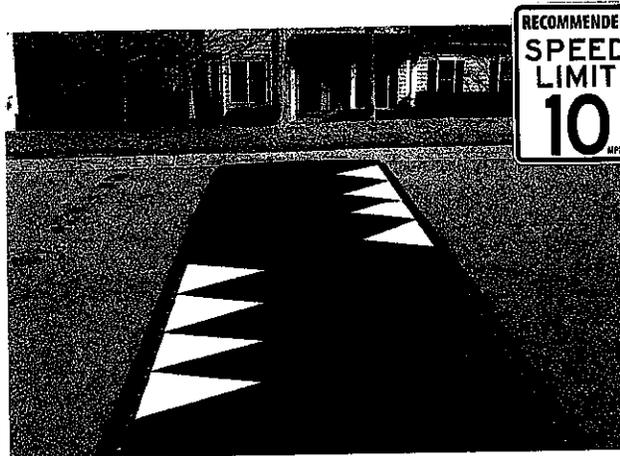


7' Speed Hump

Recommended for 10 MPH speed zones

Our 7' speed hump is frequently used by private communities. This solution is often installed in front of security gates where motorists are expected to drive at very slow speeds or with great caution. They are also very popular for locations with high pedestrian traffic.

12'L x 7' W x 3"H Speed Hump	1485-00054A-12	\$1,750
13.5'L x 7' W x 3"H Speed Hump	1485-00054A-13.5	\$1,925
22.5'L x 7' W x 3"H Speed Hump	1485-00054	\$2,759
24'L x 7' W x 3"H Speed Hump	1485-00054A-24	\$3,195
25.5'L x 7' W x 3"H Speed Hump	1485-00054A-25.5	\$3,325
34.5'L x 7' W x 3"H Speed Hump	1485-00054A-34.5	\$4,390

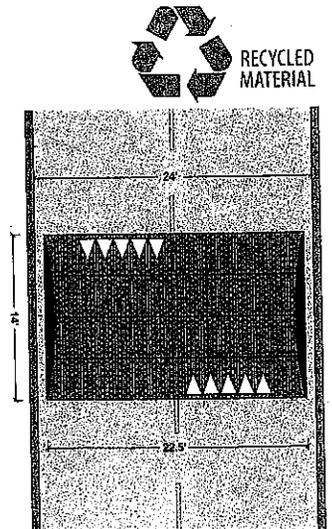


14' Speed Hump

Recommended for 15-18 MPH speed zones

Our 14' speed hump works best for 15-18 mph roads. While speed tables have a flat surface, our speed humps are parabolic in shape and design. This product rises from 0" to 4" in 7', then it slopes back to 0" in another 7'.

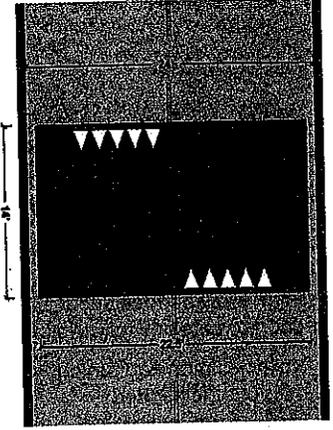
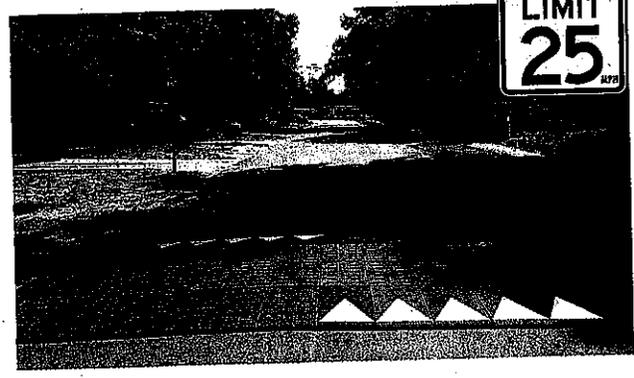
12'L x 14' W x 4"H Speed Hump	1485-01214	\$3,350
22.5'L x 14' W x 4"H Speed Hump	1485-00056	\$5,547
24'L x 14' W x 4"H Speed Hump	1485-02422	\$6,395



14' Speed Table

Recommended for 25 MPH speed zones

This is one of our most popular traffic calming devices. Our 14' speed table is 3" high and has a 7' flat-topped table in the center. Designed to slow vehicles to around 25 MPH, a common speed limit on many residential roadways. This speed table encourages motorists to slow down while allowing drivers to continue on their way without having to stop.

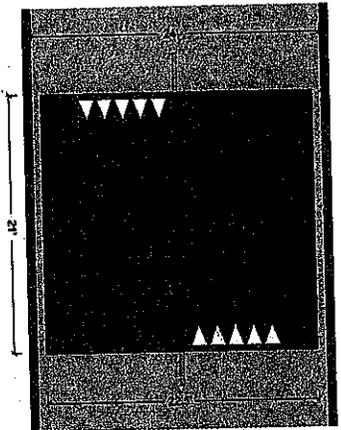
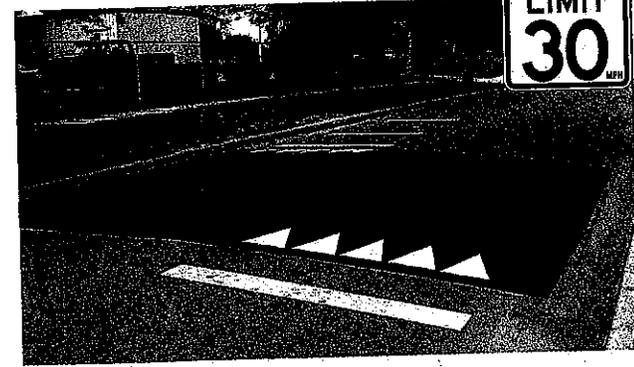


14' Speed Table 1485-00058 **\$4,963**

21' Speed Table

Recommended for 30 MPH speed zones

This solution provides the smoothest ride of all our traffic calming devices. With a 14' long table in the center of the device, this speed table is often used on roads where vehicle speed and volume are higher than on smaller residential streets.

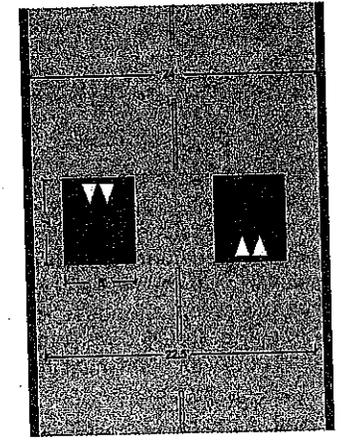


21' Speed Table 1485-00060 **\$7,159**

Speed Cushions

Recommended for 25 MPH speed zones

This unique solution was designed to slow down residential motorists while allowing emergency-vehicles to pass with ease. They are placed only in the lane of traffic with gaps in between for emergency-response vehicles to straddle. Residential vehicles have a narrower wheelbase forcing them to drive over the device. 7' L x 6' W x 3" H



Speed Cushion 1485-00062 **\$863**

TOWN OF WAYNE
Full Depth Reclamation and Paving
PROJECT SPECIFICATIONS

INVITATION TO BID ON TOWN OF WAYNE, MAINE
FY 14 / 15 Full Depth Reclamation and Paving
PROJECT SPECIFICATIONS

Sealed offers shall be clearly labeled "Full Depth Reclamation and Paving Bid" on the outside of envelope and submitted to:

Town of Wayne
Attn: Aaron Chrostowsky, Town Manager
P.O. Box 400/ 48 Pond Road
Wayne, Maine 04284

Bid Due:
Not Later Than Thursday June 26, 2014
1:00 PM

Bid Opening:
Thursday June 26, 2014
At 1:00 PM Town Office

Bid Award:
Tuesday July 1, 2014
At the 6:30 PM Selectmen's Meeting

SECTION I

A. Description of Work

The Town of Wayne will be conducting full depth reclamation and paving project on **Old Winthrop Road, Kents Hill Road and Berry Road**. The work shall consist of two parts: (1) full depth reclamation, and (2) paving. All work shall be constructed as outlined in these specifications and as directed by the Municipal Representative. The Town of Wayne reserves the right to do any or all of the following work, as our budget will allow.

B. Scope of Work to be performed by the contractor:

Part 1 Full depth, reclamation

- **Reclaim “leave in place” and reshape road base.**

Approximate dimensions:

Old Winthrop Road (end of new pavement to Fairbanks Rd.)	7,215' x 22'
Kents Hill Road (Innes Ridge Road intersection to end of pavement)	700' x 22'
Berry Road	500' x 22'
Total:	8,415' x 22'

Part 2 Paving

Before paving may begin on Berry Road on both Option Part 2A and 2B, the Berry Road Reconstruction Project must be completed by separate contractor.

OPTION PART 2A: ALL ROADS: HOT MIX ASPHALT

Old Winthrop Road, Kents Hill Road and Berry Road

- Hot mix asphalt, base course of 2” lift of MDOT 19.0mm / B mix; and
Three (3) foot aprons at driveways.
Estimated tonnage = 2,315 tons

Apply tack coat per MDOT Standard Specifications.

- Hot mix asphalt, surface course of 1” lift of MDOT 12.5mm / C mix;
Estimate tonnage = 1,157 tons.

OPTION PART 2B: ALL ROADS

Old Winthrop Road, Kents Hill Road and Berry Road

OLD WINTHROP ROAD: COLD MIX & HOT MIX ASPHALT

Old Winthrop Rd. (end of new pavement to Fairbanks Rd.)

Approximate dimensions: 7,215' x 22'

- Cold mix asphalt, base course of 2.5" lift; and three (3) foot aprons at driveways.
Estimated tonnage: 2,434 tons
- Apply tack coat per MDOT Standard Specifications.
- Hot mix asphalt, surface course of 1" lift of MDOT 12.5mm / C mix;
Estimate tonnage = 922 tons.

KENTS HILL ROAD: COLD MIX ASPHALT

Kents Hill Rd. (Innes Ridge Rd. intersection to end of pavement) Approximate dimensions: 700' x 22'

- Cold mix asphalt, base course of 2.5" lift; and three (3) foot aprons at driveways.
Estimated tonnage = 236 tons

BERRY ROAD: HOT MIX ASPHALT

Berry Rd.

Approximate dimensions: 500' x 22'

- Hot mix asphalt, base course of 2" lift of MDOT 19.0mm / B mix; and
Three (3) foot aprons at driveways.
Estimated tonnage = 138 tons

C. Equipment Requirements

1. All Hauling Equipment used on the project will meet the requirements of the most recent edition of MDOT Standard Specifications, section 401.08
2. All Pavers used on the project will meet the requirements of the most recent edition of the MDOT Standard Specifications, section 401.09
3. All Rollers used on the project will meet the requirements of the most recent edition of the MDOT Standard, section 401.10

D. Plant Requirements

1. Batch and Drum Plants used to produce mix for this project shall meet the requirements of the most recent edition of the MDOT Standard Specifications, section 401.07
2. The automation of batching shall meet the requirements of the most recent edition of the MDOT Standard Specifications, section 401.072
3. At automatic mixing plants, automatic tickets shall be printed which meet MDOT Standard Specifications, section 401.073

E. Materials

1. The Hot Mix Asphalt shall be composed of a mixture of aggregate and bituminous material. The aggregate fractions shall be sized, uniformly graded, and combined in accordance with the submitted designs.
2. The Contractor shall submit, for the Municipal Representative's approval, a current job mix formula (JMF). For a Superpave design, a current MDOT - approved Superpave JMF shall be submitted. If an alternate design similar to the former MDOT designs for B, C, or D mixes is desired, the contractor shall submit a previously MDOT - approved JMF's conforming to the MDOT Standard Specifications, Revisions of April 1995. The JMF's shall be reviewed and approved by the Municipal Representative or an independent testing agency prior to submittal. All JMF's will be required to accompany the bid form.
3. The job mix formula shall state the source, gradation, and percentage of each fraction of the aggregate and filler, if required. It shall state the name of the refiner and the supplier of the particular bituminous material to be used and the plant location.

F. Construction

1. Prep for paving: Fine grade road for pavement. Contractor shall be responsible for determining the existing grade, establishing centerline, plotting a road profile, setting side stakes at fifty (50) feet intervals and establishing finish grade prior to paving.
2. All paved driveway entrances shall have a butt cut apron that matches into the existing pavement. Graveled driveways shall have a 3-foot paved apron. Any driveway that is lower than the street shall have a berm installed so as to prevent surface water from entering the driveway unless otherwise specified by the Municipal Representative. For drives, sidewalks, and other incidental handwork off the traveled way, commercial "D" mix may be used.
3. Contractor shall place reflective delineator posts, drums or cones spaced a minimum of every 100' apart, in areas where shoulder drop is 2 inches or more from the pavement surface.
4. The construction of Hot Mix Asphalt shall be carried on only when the surface on which the material is to be placed is dry, and when the atmospheric temperature is above 45° F and rising, and all paving will be completed by **October 1st, 2014**.
5. All paving operations shall cease when the surface to pave is wet as determined by the Municipal Representative.
6. **Earliest start date is July 2, 2014. Latest completion date is October 1st, 2014.**
7. **All traffic control (flagmen, signs, barricades and any other safety devices necessary to control and direct traffic during reconstruction and paving operations) will be provided by the contractor and all traffic control devices and setups shall conform to the latest edition of Part VI of the Manual on Uniform Traffic Control Devices (MUTCD).**
8. The cross-slope of the final paved surface shall be as close to 1/4" drop per foot of lane width (2%) as possible except in super elevated areas.
9. Surface tolerances shall be checked according to MDOT Standard Specifications, sections 401.101.
10. All mixing, spreading, finishing, and compacting and constructing joints shall meet MDOT Standard Specifications, sections 401.14, 401.15, 401.16, 401.17 respectively.
11. **Three foot shoulders of the roads shall be graveled and compacted with a recycled bituminous material to meet the finish depth of new pavement.**
12. The contractor shall furnish the Town of Wayne or their designee the daily load tickets verifying the total cubic yards of material used.
13. All work performed under this contract price will be included in the lump sum price.

14. The contractor shall be responsible for maintaining dust control, proper signage and traffic control.

G. Testing

All materials and every detail of work will be subject to inspection by the Municipal Representative. The Municipal Representative shall be allowed access to all parts of the work. The Municipal Representative shall also have the right to inspect and test, at the Municipality's expense, by the following methods:

1. Pavement Samples

- a) Core samples for density testing will be taken in accordance with AASHTO procedures every 1000 tons.
- b) Samples of the Hot Mix Asphalt will be taken in accordance with AASHTO procedures every 1000 tons to check for Asphalt Content, Gradation, and Theoretical Maximum Density.
- c) All test results will be required to be within the allowable tolerances given in Section 400 of the most recent edition of the MDOT Standard Specifications.
- d) Upon demand from the Municipal Representative, the Contractor must supply a ten foot straightedge. The surface, when tested, shall be in accordance with Section 401.20 of the most recent edition of the MDOT Standard Specifications.

2. Acceptance

- a) If the Municipal Representative requests it, the Contractor shall remove portions of the finished work as may be directed. After examination, the Contractor shall restore the removed areas of the work to the standards of the specifications. Should the exposed work prove to be acceptable, in the judgment of the Municipal Representative, the removing and replacing of the covering or making good the parts removed will be paid for as extra work. Should the work exposed prove to be unacceptable in the judgment of the Municipal Representative, the removing and the replacing of the material will be at the Contractors expense.

ANY WORK DONE WITHOUT SUPERVISION OR INSPECTION BY AN AUTHORIZED MUNICIPAL REPRESENTATIVE MAY BE ORDERED REMOVED AND REPLACED AT THE CONTRACTOR'S EXPENSE UNLESS THE MUNICIPAL REPRESENTATIVE FAILED TO INSPECT AFTER HAVING BEEN GIVEN REASONABLE NOTICE WITHIN 72 HOURS THAT WORK WAS TO BE PERFORMED.

H. Miscellaneous

1. Pre-inspection

Each Contractor, before submitting an offer, shall become completely familiar with the required work and shall rely on their own investigation. The Municipal Representative will be available to have the site/sites proposed for reconstruction / paving inspected. No consideration will be granted for any alleged misunderstanding of the material to be furnished, the work to be done, or for any defects in the final product that are the result of the absence of pre-inspection of a site.

2. Right to change or additional work

The municipality reserves the right to negotiate change orders or extra work with the Contractor.

3. Clean up

At the completion of paving, each site shall be left in a neat and clean condition, subject to approval of the Municipal Representative.

4. Performance bond

The Contractor shall submit to the Municipality a Performance Bond in the amount of 100% of the Contract within ten (10) days after receipt of notice of acceptance of the Contractor's offer or part of the offer. These bonds shall be issued by a bonding company licensed to do business in the State of Maine. Failure to provide this bond is a material breach of contract and may, in the discretion of the Municipality, result in termination of the Contract.

5. Insurance

The Contractor will maintain liability insurance that the Town as an additional insured in an amount not less than the amount established by the Maine Tort Claims Act (currently \$400,000) per occurrence, for personal injury, death and property damage claims which may arise from work under this contract. The contractor shall give the Town an insurance certificate indicating at a minimum the contractor's business automobile, worker's compensation, and general liability insurance coverage. The Town of Wayne is to be named as an additional insured. *The Contractor shall furnish, to the municipality, a certificate of insurance, with bid form demonstrating insurability.* The failure to provide this certificate will constitute a breach of the Contract and may, in the discretion of the municipality, result in termination of the Contract. The Contractor shall furnish to the Municipality a copy of an insurance policy within one month notice to the Contractor of the acceptance of its offer.

6. Indemnification

To the fullest extent permitted by law, the Contractor shall indemnify and hold harmless the Municipality, and their agents, and employees against all claims, damages, losses and expenses, including, but not limited to, attorneys' fees arising out of or resulting from the performance of the work regardless of standard of care. This indemnification extends to all costs and all attorneys' fees incurred by the Municipality.

7. Acceptance period

The Municipality shall have up to a maximum of 30 days from date of bid opening to accept an offer.

8. Notice of acceptance

The Contractor will be notified in writing by the municipality of the acceptance of its offer in whole, or in part, within five (5) business days of when it has been accepted. Failure to comply with this notice requirement shall constitute a breach of the Contract. An offer cannot be accepted verbally.

9. Rejection of offers

The Municipality reserves the right to reject any or all proposals whenever such rejection is in their best interest. The Municipality reserves the right to reject the proposal of a Contractor who has previously failed to perform properly or to complete on time Contracts of a similar nature. The Municipality also reserves the right to reject a proposal from a Contractor if an investigation shows that the Contractor is not in a position to perform the Contract.

10. Payment

The Municipal Representative shall make payment in full after completion, inspection and acceptance. The Unit Price per ton or square yard will include, as required, surface preparation, mobilization, labor, hauling and placing material, rollers, shoulder re-hab work, traffic control, and final cleanup.

11. Warranties

The Contractor guarantees that the work to be done under this contract and the materials to be furnished by the supplier for use in the construction of the same will be free from defects or flaws. This warranty shall be for a period

SECTION II

BID FORMS

We herewith submit our bid for the Town of Wayne, Maine full depth reclamation and paving projects in accordance with the requirements, specifications, attached bid forms, and herein acknowledge as follows:

1. That the needs for products and services are the best estimates of communities at the time of this bid, but that these estimates may vary. We agree to supply the products and services required, whether more or less than these estimates, at the prices quoted herein.
2. We carry General Liability (including Products Liability) and Worker Compensation insurance, which is in force and shall remain in force during the term of this contract.
3. Our company is bondable and a Performance Bond will be provided if awarded any portion of this bid.
4. We agree to comply with the General Specification requirements relating to pricing and reporting requirements for products and services provided under this bid.
5. All prices quoted shall be firm for the term of this contract.

Company Name _____

Address _____

Telephone _____

Printed Name and
Title of Owner or
Authorized Individual _____

Signature _____

TOWN of WAYNE, MAINE
Full Depth Reclamation and Paving Project
BID SHEET

FY 2014-2015

Bidder: _____ Date: _____

<u>PROJECT</u>	<u>BID QUANTITIES</u>	<u>UNIT PRICE</u>	<u>DOLLAR AMOUNT</u>
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Part 1: Full depth, reclamation: Approximate dimensions: 8,415' long x 22' wide

- Full depth, reclamation _____

Total Part #1 Price: _____

Part 2: Paving

Before paving may begin on Berry Road on both Option Part 2A and 2B, the Berry Road Reconstruction Project must be completed by separate contractor.

OPTION PART 2A: ALL ROADS: HOT MIX ASPHALT

Approximate dimensions: 8,415' long x 22' wide

- Hot mix asphalt, base course of 2" lift of MDOT 19.0mm / B mix; and Three (3) foot aprons at driveways.
 Estimated tonnage = 2,315 tons

- Apply tack coat per MDOT Standard Specifications.

- Hot mix asphalt, surface course of 1" lift of MDOT 12.5mm / C mix;
 Estimate tonnage = 1,157 tons.

TOTAL PRICE:

OPTION PART 2A: ALL ROADS: HOT MIX ASPHALT

OPTION PART 2B: ALL ROADS

OLD WINTHROP ROAD: COLD MIX & HOT MIX ASPHALT

Old Winthrop Rd. (end of new pavement to Fairbanks Rd.) Approximate dimensions: 7,215' x 22'

- Cold mix asphalt, base course of 2.5" lift; and three (3) foot aprons at driveways.
Estimated tonnage: 2,434 tons

- Apply tack coat per MDOT Standard Specifications.

- Hot mix asphalt, surface course of 1" lift of MDOT 12.5mm / C mix;
Estimate tonnage = 922 tons.

KENTS HILL ROAD: COLD MIX ASPHALT

Kents Hill Rd. (Innes Ridge Rd. intersection to end of pavement) Approximate dimensions: 700' x 22'

- Cold mix asphalt, base course of 2.5" lift; and three (3) foot aprons at driveways.
Estimated tonnage = 236 tons

BERRY ROAD: HOT MIX ASPHALT

Berry Rd.

Approximate dimensions: 500' x 22'

- Hot mix asphalt, base course of 2" lift of MDOT 19.0mm / B mix; and
Three (3) foot aprons at driveways.
Estimated tonnage = 138 tons

TOTAL PRICE:

OPTION PART 2B COLD MIX & HOT MIX ASPHALT

Total Project Cost:

Part 1 & OPTION PART 2A ALL HOT MIX ASPHALT _____

Part 1 & OPTION PART 2B COLD MIX & HOT MIX ASPHALT _____

The Board of Selectmen reserves the right to waive formalities or reject any or all bids when such action is in the best interest of the Town.

The Contractor shall furnish, to the municipality, a certificate of insurance, with bid form demonstrating insurability.

Asphalt Price Per Ton

	Shim Mix	9.5mm Mix/ D Mix	12.5mm Mix/ C Mix	19.0mm Mix/ B Mix
Price Per Ton				
Price Per Ton Handwork				
Price Per Ton Picked up at Plant				
Price Per Ton Parking Lots				
Price Per Linear Foot of Curbing				
		Cape Cod	Regular 6"	

	Cold Mix
Price Per Ton	
Price Per Ton Handwork	
Price Per Ton Picked up at Plant	
Price Per Ton Parking Lots	
Price Per Linear Foot of Curbing	

TOWN OF WAYNE, ME

Berry Road Reconstruction Project Advertisement for Bids

Instruction for Bidders/ General Specifications

The Town of Wayne, ME is seeking bids for a contractor to reconstruction a small portion of the Berry Road.

Scope of Work

Berry Road Reconstruction: **Approximate dimensions: 500' long x 28' width**

- Mobilize quickly after road has been reclaimed (full depth reclamation) by separate contractor.
- Install geotextile fabric on existing gravel/ subgrade. **Town will purchase geotextile fabric and deliver to site. Approximately 1,222 square yards of geo-textile fabric.**
- Install and compact 18" of Gravel, equivalent to MDOT sub base aggregate, Type "D" (6" Minus), properly place, grade, slope and compact with at least a ten (10) ton vibrating roller. **Approximately 778 cubic yards of gravel.**
- Install and compact 3" of Gravel, equivalent to MDOT sub base aggregate, Type "A" (2" Minus), properly place, grade, slope and compact with at least a ten (10) ton vibrating roller. **Approximately 130 cubic yards of gravel.**
- All shoulders and ditches shall be shaped so as to provide proper draining off out of and away from the road and seeded.

The contractor will provide all materials, labor and equipment to complete the above tasks.

The successful bidder (contractor) shall give the Town an insurance certificate indicating at a minimum the contractor's business automobile, worker's compensation, and general liability insurance coverage with bid form.

All bids must be submitted on the form supplied by the Town in sealed bid format. All questions regarding the bidding or specifications must be directed to Aaron Chrostowsky, Town Manager, by mail at P.O. Box 400, 48 Pond Road, Wayne, ME 04284, by email at townmanager@waynemaine.org, by fax at (207) 685-3836 or by telephone at (207) 685-4983.

Bids due no later than Thursday June 26, 2014 at 2:00 PM.

Bids opened on Thursday June 26, 2014 at 2:00 PM.

Bids awarded on Tuesday July 1, 2014 at 6:30 PM by Board of Selectmen

The Board of Selectmen reserves the right to waive formalities or reject any or all bids when such action is in the best interest of the Town.

**Town of Wayne
Berry Road Reconstruction Project**

BID FORM

The Board of Selectmen reserves the right to waive formalities or reject any or all bids when such action is in the best interest of the Town.

The Contractor shall furnish, to the municipality, a certificate of insurance, with bid form demonstrating insurability.

Priority will be given to the contractor who demonstrates the most durable and affordable cost deal to Town.

Total Project Cost: \$ _____

Date: _____

Company: _____

Mailing Address: _____

Name of Signer: _____

Title of Signer: _____

Signature: _____

Tel. No.: _____

Fax No.: _____



Maine Municipal Association

60 COMMUNITY DRIVE
AUGUSTA, MAINE 04330-9486
(207) 623-8428
www.memun.org

To: Maine's Selectmen, Town or City Councilors, and Key Officials
Fr: Geoff Herman, Director of State and Federal Relations
Re: Election of the Legislative Policy Committee
Development of the Association's 2015-2016 Legislative Agenda
Date: May 19, 2014

With the attached survey we are seeking your input to establish the legislative priorities of Maine's elected town and city leaders for the upcoming legislative session.

Background: As we hope you are aware, MMA's public policy positions are determined by the Association's 70-member Legislative Policy Committee (LPC). The election process for 2014 is currently underway, and a new Legislative Policy Committee will be "seated" in mid-August. A listing of the newly elected members will be posted on MMA's website and published in the December 2014 edition of the Maine Townsman. Municipal officials will also be able to obtain a copy of the list by contacting Laura Ellis at 1-800-452-8786 or lellis@memun.org.

The overall charge to the Legislative Policy Committee is to determine the Association's position on matters of public policy (such as legislation or regulation) related to local government. That task can be broken down into proactive and reactive components.

Proactively, the LPC is asked to develop the Association's legislative agenda for the upcoming two-year legislative cycle. That legislative agenda represents the changes to the laws the state's elected municipal leaders would like to see enacted. If MMA is going to be promoting a legislative agenda over the next two years, the specific bills Maine's municipal leaders would like to see advanced to the Legislature must be fully developed, written, reviewed and approved by the LPC and provided to a sponsoring legislator by mid-December. For background information, a description of the various legislative agendas MMA has advanced over the last 16 years is attached to this memo.

On the reactive side, after the next Legislature convenes in January, hundreds of municipally-related bills submitted by others will be taken up by Maine's lawmakers for consideration. The LPC will be charged with determining the Association's positions on those bills.

With respect to both responsibilities, each LPC representative is charged with representing the interests of the municipal leaders located throughout that representative's State Senate District. To assist with that effort, please feel free over the next two years to contact your LPC representatives and let them know where you stand on the issues that are important to your community.

(over)

Ideas for MMA's 2015-2016 Legislative Agenda

Name: _____ Municipality: _____

Contact information: Telephone: _____

E-mail address: _____

Ideas for legislation: (please use as much space as may be necessary on the back or on additional sheets of paper to provide clear details of your proposal)

1. _____

2. _____

3. _____

4. _____

5. _____

I don't think MMA should advance a legislative agenda during the 2015-2016 legislative session. (Check here if you agree) _____

Thank you for filling out this survey. Please either FAX your response to 624-0129 or enclose the survey in the stamped, self-addressed envelope and mail it back to MMA no later than June 20, 2014.

primary and general election schedules, and ensure that motor vehicle fine revenue earmarked for local government actually gets distributed to the towns, cities and counties that are entitled to receive that financial support. In addition to MMA's legislative platform, the Association closely monitored the Legislature's enactment of its "property tax reform" legislation (LD 1) in 2005. LD 1 was the Legislature's replacement version of the initiative adopted by the voters on June 8, 2004.

2007-2008. During this biennium, MMA advanced proposed changes in law that would: (1) bring more accountability and stability to the Tree Growth "current use" tax program; (2) establish more predictability and stability in the revenue sharing distribution system; (3) enhance the ability of municipalities to charge tax exempt institutions certain service fees to help pay for the municipal services the exempt corporations receive; and (4) further develop the governmental spending and accountability issues that appear to have been the driving force behind various tax and spending limitation initiatives advanced in recent years through the citizen initiative process. None of the proposals were adopted by the Legislature as written, but identifiable progress was made on all four fronts.

In addition to the Association's legislative agenda, MMA's advocacy staff worked closely this session with the Legislature and with stakeholders on the bill to create a unified state-county corrections system and freeze the property tax contribution for county jails, as well as the bills to correct the many problems associated with the 2007 school consolidation law.

2009-2010. MMA continued to support comprehensive tax reform in 2009 by urging the newly-elected 124th Legislature to take a second look at the 2007 comprehensive tax reform package that failed final enactment. In addition, MMA caused seven substantive bills to be submitted, which included:

- **Exempt property.** A bill establishing a system whereby a municipality, through the adoption of an ordinance, could require certain tax exempt institutions to pay a service fee for vital municipal services such as public safety and snow removal.
- **Revenue Sharing.** A bill designed to prevent the Legislature from continuing to raid the municipal revenue sharing program through its abuse of the Local Government Efficiency Fund.
- **The integrity of education subsidy.** A bill to prevent the Legislature from using the school subsidy appropriation to fund state personnel costs and other state programs.

and (4) finding alternative sources of financial assistance and more cost effective ways for municipalities to comply with the wastewater, drinking water and stormwater mandates embedded within the federal Clean Water Act. In conjunction with its “protect the core” mission, the LPC advanced six specific pieces of legislation proposing to: (1) issue a \$100 million transportation bond; (2) provide greater municipal representation in the state road turnback process; (3) provide state aid for repairing public infrastructure damages resulting from a localized natural disaster; (4) directly link the cash circuitbreaker benefit with the responsibility to pay property taxes; (5) provide financial assistance to municipalities and counties in conforming with the quality assurance review mandate for medically related E-9-1-1 calls; and (6) create a limited exemption to the “public records” definition for e-mail addresses in the municipality’s possession that are used exclusively for providing one-way notifications.

Despite the Association’s “protect the core” efforts, the FY 2014-2015 budget adopted by the Legislature in 2013 transferred to state coffers an additional \$159 million in municipal revenue sharing resources over the biennium. A \$100 million transportation bond and \$10 million water quality protection bond were approved by the Legislature and sent to the voters. The public records legislation was enacted. As a result of the Legislature’s action to repeal the Circuitbreaker program and replace it with a “property tax fairness credit” embedded into the state’s income tax code, the legislation seeking to link circuitbreaker cash benefits with the responsibility to pay property taxes was no longer necessary. The state road turnback bill was killed at the Committee level, as were the localized natural disaster and medically related E-9-1-1 quality assurance review bills.

Town of Wayne

2014

Annual Town Meeting
Wednesday June 11, 2014
6:00 PM
Ladd Recreation Center

- Call Meeting to Order.
- Election Results.
- Award Presentations.
- State of the Town Presentation.
- Budget Presentation.
- Town Meeting Articles.
- Adjourn.

Election Results

ARTICLE 2. To proceed with the voting, by secret ballot, as directed by statute, on the election of Town Officers for the ensuing years.

- **Two Selectman, 3-year terms**
 - Gary Kenny
 - Don Welsh
- **One RSU #38 Board of Trustee, 3-year term**
 - Richard Spencer, Ph.D.
- **One RSU #38 Board of Trustee, 3-year term (1-year remaining)**
 - None
- **One Local School Committee, 3-year term**
 - None

Award Presentation

- Helen Hicks Healy Award
- Spirit of America Award
- Annual Town Report dedication
- Other Recognitions

State of the Town

Administration

- * Changes in personnel - loss of Cindy Burnham, Tax Collector and Vickie Braley, Bookkeeper. Addition of Dawna Gardner, Tax Collector.
- * Share the bookkeeping duties between Treasurer and Town Manager. While still maintaining segregation of duties.
- * The Town's Undesignated Fund Balance or "Surplus Funds" is just above the recommended level of 25 percent of total annual expenditures (current level is 35 percent).
- * Low debt burden

State of the Town

Administration (Continued)

- * We updated our "Chart of Accounts", developed an investment and fund balance policy, made changes to the accounts payable/ payroll warrant process, consolidated a number of cash accounts, and updated our General Ledger.
- * This year the Town now accepts credit cards for all transactions.
- * Next year, we will consider reevaluating our current banking relationship with Androscoggin Bank and consider consolidating several special and capital reserve funds.

State of the Town

Facilities

- * Selectboard appointed a Facilities Committee to begin evaluating existing Town facilities and to determine the needs for a new Town Office. This upcoming year, they will be hard at work developing a plan.
- * The Town made numerous repairs at the old town office in North Wayne. These repairs included replacing the roof, fixing the front stairs, changing the door threshold and landscaping of the grounds. This budget recommends the painting of the exterior of the building.
- * The Wayne Town House received two generous grants from the Davis Family Foundation and the Wayne Historical Society. These grants were used to complete interior plaster restoration project. This past winter, the Wayne Town House settled causing damage to the plaster and the foundation.

State of the Town

Facilities (Continued)

- * Last summer, we stained the footbridge by using free labor, inmates from the Kennebec County Jail. This budget recommends the hiring of a professional contractor to paint the footbridge this summer.
- * Last year, the Town has made a number of minor exterior repairs to weatherize both fire stations. This budget recommends, removing existing windows and painting the exterior of the Wayne Village Fire Station.
- * This budget also recommends making improvements to the resident sand/ salt pile on the side of Fairbanks Road.

State of the Town

Highway

- * The Town installed new town-line signs on town highways.
- * The Town contracted with Bruen Tree Service to remove brush and trees along a number of town highways including Berry, Christmas Tree, Hathaway, House, Innes Ridge, Mount Pisgah, North Wayne, Old Winthrop, and Pond Roads.
- * The Town completed substantial gravel road rehabilitation on the Maxim and House Roads.
- * Also, the Town completed a large culvert installation project on the Hathaway Road that included paving and new guardrail.
- * Finally, the Town bid out and awarded to C.H. Stevenson, Inc. the North Wayne Road Reconstruction and Paving Project in the amount of \$250,000. This project was financed through municipal bonds.

State of the Town

Highway(Continued)

- * Town will be replacing culverts on the Old Winthrop Road, Berry Road and Kents Hill Road this construction season.
- * We will be ditching and rehabilitating several portions of gravel road surfaces including Strickland Ferry, Tucker, Dexter Pond, Hardscrabble and Lord Roads.
- * On the ballot, this year, the Town would like to reclaim and pave a portion of the Old Winthrop Road (Morrison Heights Road to Fairbanks Road). This project is estimated to cost \$300,000 and would be financed over a five year municipal bond.
- * Another recommendation on the ballot is to reclaim and pave a portion of the Kents Hill Road (Innes Ridge Road to end of town road) and a reconstruct and pave a small portion of the Berry Road. This project is estimated to cost \$100,000 and would be financed through the Town's Road Reconstruction and Paving Capital Reserve Funds.
- * Finally, the Town is working with the State to improve the Besse Road intersection with Route 133.

State of the Town

Public Safety

- * The Town of Wayne has excellent public safety services anchored by the hard work and dedication of the Wayne Volunteer Fire Department.
- * This year, James Welch stepped down as Fire Chief and moved into the role of Assistant Fire Chief, the Town is thankful for his service. Bruce Mercier stepped into the roles of Fire Chief and Emergency Management Director.
- * This year, the fire department saw one of two 1970 era fire trucks go out of service.

State of the Town

Public Safety (Continued)

- * On the ballot this year, the Fire Department is requesting \$20,000 from the Fire Truck Reserve Fund. This increase of \$5,000 is intended to be set aside for the replacement of our aging fleet of fire trucks sooner. Over the course of the next year, the Board of Selectmen will be working with the Fire Department on an equipment replacement plan and the replacement of a fire truck.
- * The Fire Department is also requesting additional funds for a small capital equipment reserve fund in the amount of \$5,000 to pay for turn-out gear, communication equipment and air packs.
- * A request for a small stipend for each active duty volunteer firefighter has also been made.

State of the Town

Planning and Development

- * The Town has embarked on an exciting project of updating the Comprehensive Plan. The Town's Comprehensive Plan is a planning document that helps set the vision for community. It covers important topics such as planning and development, natural and cultural resources, public services and infrastructure.
- * If your community has zoning bylaws, the Comprehensive Plan is required to stay in congruence with the Town's Zoning Bylaws. As result, the Town needs to update the Comprehensive Plan every 10 years and submit it to the State for the review and comment.
- * The Board of Selectmen has formed a committee to update the Comprehensive Plan led by Theresa Kerchner and Lloyd Irland. They have met on a regular basis over the course of this past year and heard from a number of groups.
- * This summer and fall, the committee will host several public forums seeking your input on this matter.
- * At next annual town meeting, you will be voting on the Comprehensive Plan. Stay tuned for more information.

State of the Town

Planning and Development (Continued)

- * In the budget, this year you will notice a large capital expense for GIS Mapping. This item will modernize and synchronize our tax and zoning maps and provide residents, visitors and public decision-makers easier access to mapping data.
- * This operating budget includes membership to Kennebec Valley Council of Governments, KVCOG, to assist with the Comprehensive Plan mapping and final review.
- * The Selectboard appointed a Village Center Development Committee to look at a variety of issues such as:
 1. making the village center more pedestrian friendly,
 2. assess parking needs,
 3. develop a marketing plan for town businesses,
 4. evaluate zoning bylaws to improve economic vitality of village center,
 5. develop further uses for village center parks around the mill pond.
- * This budget recommends appropriating money for a Village Center Improvement Capital Reserve Fund for park improvements such as a potential gazebo.

Budget Presentation.

Budget Summary

	<u>2013/2014</u>	<u>2014/2015</u>	<u>Change</u>	<u>Percent</u>
Expenditures	\$2,917,757	\$3,084,748	+\$166,991	+5.72%
Municipal	\$981,263	\$1,078,915	+\$97,652	+9.95%
Intergovernmental	\$1,936,494	\$2,005,833	+\$69,339	+3.58%
School	\$1,708,722	\$1,774,654	+\$65,932	+3.68%
County	\$200,390	\$203,946	+\$3,556	+1.43%
Watershed	\$2,127	\$2,233	+\$106	+4.98%
Overlay	\$25,255	\$25,000	-\$255	-1.01%

Budget Presentation.

Budget Summary

	<u>2013/2014</u>	<u>2013/2014</u>	<u>Change</u>	<u>Percent</u>
Revenues	\$336,976	\$475,571	+\$138,595	+31.38%
Municipal	\$247,000	\$365,800	+\$118,800	+48.10%
State	\$114,976	\$109,771	-\$5,205	-4.53%
Revenue Sharing	\$47,769	\$44,079	\$0	+7.72%
Road Assistance	\$33,292	\$33,292	\$0	0.00%
Homestead Exemp.	\$25,915	\$25,000	-\$915	-3.53%
Tree Growth	\$4,100	\$4,00	-\$100	-2.44%
Veteran Reimb.	\$900	\$900	\$0	0.00%
General Assist.	\$3,000	\$2,500	-\$500	-16.67%

Budget Presentation.

Budget Summary

	<u>2013/2014</u>	<u>2014/2015</u>	<u>Change</u>	<u>Percent</u>
Tax Commitment	\$2,555,781	\$2,609,177	+\$53,396	+2.09%
Mil Rate	\$14.20	\$14.37	+\$0.17	+1.18%

Budget Presentation

Percentage of Property Tax Bill by Appropriation

<u>Appropriation</u>	<u>Amount</u>	<u>Percent</u>
<i>Municipal</i>	\$1,078,915	35%
School	\$1,774,654	58%
County	\$203,946	7%
Cobbossee Watershed District	\$2,233	0%
Overlay	\$25,000	0%
<i>Total</i>	\$3,084,748	100%

Budget Presentation

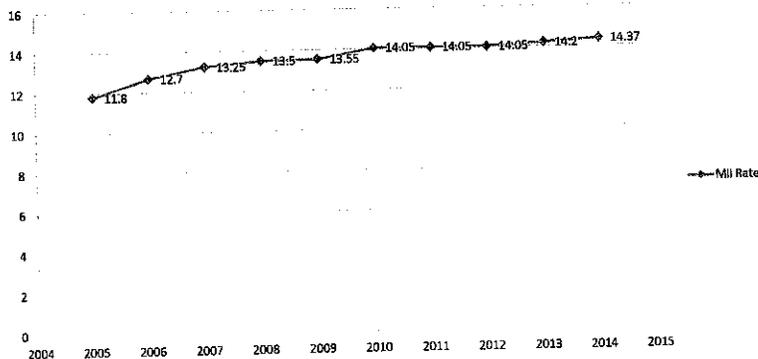
Proposed FY '14 - '15 Budget Effect on the Taxpayer

Home Values	Current	Proposed	
	FY '13-14	FY '14-15	Net Increase
	14.20 Mil	14.37 Mil	+ .17 Mil
\$100,000	\$1,420	\$1,437	\$17
\$182,900	\$2,597	\$2,628	\$31
\$200,000	\$2,840	\$2,874	\$34
\$300,000	\$4,260	\$4,311	\$51
\$400,000	\$5,680	\$5,748	\$68
\$500,000	\$7,100	\$7,185	\$85

* = Median Home Value, Wayne, ME, \$182,900, U.S. Census Bureau 2010

Budget Presentation

Mil Rate History FY 2005-2014



Town Meeting Articles

ARTICLE 3. To see if the Town will authorize interest on taxes due, but not yet paid by each installment date, at a rate of 7% per year.

ARTICLE 4. To see if the Town will allow the Tax Collector to accept money for taxes before taxes are committed.

ARTICLE 5. To see if the Town will establish a 3% interest payment for tax abatements (per annum).

ARTICLE 6. To see if the Town will authorize the Selectboard, on behalf of the Town, to enter into contracts for ambulance, assessing, auditing and dispatching services, and to enter into contracts for terms not to exceed five years for roadside mowing, park and lots maintenance and snowplowing, on such terms and conditions as they deem appropriate.

Town Meeting Articles

ARTICLE 7. To see if the Town will vote to appropriate all funds received from the State of Maine for snowmobile registrations during the current fiscal year, to the Thirty-Mile Snowmobile Club for the purpose of maintaining their snowmobile trails within the Town, and to authorize the municipal officers to enter into an agreement with the Club for that purpose, under such terms and conditions as the municipal officers may deem advisable, including the condition that the trails will be open to the public as long as the trails are frozen and adequately covered in snow.

Town Meeting Articles

ARTICLE 8. To see what sum of money the Town will raise and appropriate for **GENERAL ADMINISTRATION**.

FY 13 / 14	FY 14 / 15	Change	Percent
\$239,818	\$234,144	-\$5,674	-2.37%

Select Board Recommends:	\$234,144
Budget Committee Recommends:	\$234,144

Town Meeting Articles

ARTICLE 9. Shall the Town (1) approve a capital project consisting of road reconstruction and repair, including transaction costs and other expenses reasonably related thereto; (2) appropriate the sum of \$300,000 to fund the project; (3) authorize the Town Treasurer and the Chair of the Selectboard to issue general obligation securities of the Town (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$250,000 to fund the appropriation; and (4) delegate to the Treasurer and the Chair of the Selectboard the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form, and other details of said securities, including authority to execute and deliver the securities on behalf of the Town?

FINANCIAL STATEMENT

Total Town Indebtedness:

A.	Outstanding balance of bonds previously issued:	\$170,000
B.	Bonds authorized and unissued:	\$-0-
C.	Anticipated amount of bonds to be issued:	<u>\$300,000</u>
	Total:	\$470,000

Costs: At an estimated net interest rate of 2.5% for a five (5) year maturity, the estimated cost of this bond issue will be:

Total Principal	\$300,000.00
Interest:	<u>\$ 18,000.00</u>
Total Debt Service:	\$318,000.00

Proposed Road Project: Old Winthrop Road from new pavement just beyond intersection with Morrison Heights Road and intersection with Fairbanks Road and Mt. Pisgah Road.

Town Meeting Articles

ARTICLE 10: To what sum of money the Town will raise and appropriate for **DEBT SERVICE**.

FY 13/14	FY 14/15	Change	Percent
\$60,000	\$99,000	+\$39,000	+65%
Select Board Recommends:			\$99,000
Budget Committee Recommends:			\$99,000

Town Meeting Articles

ARTICLE 11. To see what sum of money the Town will raise and appropriate for **HEARINGS AND ELECTIONS**.

FY 13/14	FY 14/15	Change	Percent
\$4,245	\$3,938	-\$307	-7.23%
Select Board Recommends:			\$3,938
Budget Committee Recommends:			\$3,938

Town Meeting Articles

ARTICLE 12. To see what sum of money the Town will raise and appropriate for **GENERAL ASSISTANCE**.

FY 13/14	FY 14/15	Change	Percent
\$7,077	\$5,000	-\$2,077	-29.35%

Select Board Recommends:	\$5,000
Budget Committee Recommends:	\$5,000

Town Meeting Articles

ARTICLE 13. To see what sum of money the Town will raise and appropriate for the **FIRE DEPARTMENT**.

FY 13/14	FY 14/15	Change	Percent
\$46,459	\$53,995	-\$7,536	+16.22%

Select Board Recommends:	\$53,995
Budget Committee Recommends:	\$53,995

Town Meeting Articles

ARTICLE 14. To see what sum of money the Town will raise and appropriate for **ASSESSING**.

FY 13/14	FY 14/15	Change	Percent
\$19,500	\$19,700	+\$200	+1.03%

Select Board Recommends:	\$19,700
Budget Committee Recommends:	\$19,700

Town Meeting Articles

ARTICLE 15. To see what sum of money the Town will raise and appropriate for **ANIMAL CONTROL**.

FY 13/14	FY 14/15	Change	Percent
\$5,130	\$5,130	\$0	0%

Select Board Recommends:	\$5,130
Budget Committee Recommends:	\$5,130

Town Meeting Articles

ARTICLE 16. To see what sum of money the Town will raise and appropriate for **CODE ENFORCEMENT & LAND USE BOARDS SUPPORT.**

FY 13/14	FY 14/15	Change	Percent
\$13,169	\$13,514	+\$345	+2.62%
Select Board Recommends:			\$13,514
Budget Committee Recommends:			\$13,514

Town Meeting Articles

ARTICLE 17. To see what sum of money the Town will raise and appropriate for **PUBLIC SAFETY.**

FY 13/14	FY 14/15	Change	Percent
\$31,648	\$31,362	+\$286	-0.90%
Select Board Recommends:			\$31,362
Budget Committee Recommends:			\$31,362

Town Meeting Articles

ARTICLE 18. To see what sum of money the Town will raise and appropriate for the **ROADS**.

FY 13/14	FY 14/15	Change	Percent
\$322,783	\$318,853	-\$3,930	-1.22%
Select Board Recommends:			\$318,853
Budget Committee Recommends:			\$318,853

Town Meeting Articles

ARTICLE 19. To see what sum of money the Town will raise and appropriate for the **TRANSFER STATION**.

FY 13/14	FY 14/15	Change	Percent
\$112,500	\$110,959	-\$1,541	-1.37%
Select Board Recommends:			\$110,959
Budget Committee Recommends:			\$110,959

Town Meeting Articles

ARTICLE 20. To see what sum of money the Town will raise and appropriate for **OUTSIDE AGENCIES.**

FY 13/14	FY 14/15	Change	Percent
\$27,084	\$20,320	-\$6,764	-24.97%

Select Board Recommends:
Budget Committee Recommends:

Town Meeting Articles

ARTICLE 21. To see what sum of money the Town will raise and appropriate for **RECREATION.**

FY 13/14	FY 14/15	Change	Percent
\$16,350	\$23,000	+\$6,650	+40.67%

Select Board Recommends: \$23,000
Budget Committee Recommends: \$23,000

Town Meeting Articles

ARTICLE 22. To see what sum of money the Town will raise and appropriate for **LAND & BUILDINGS**.

FY 13/14	FY 14/15	Change	Percent
\$1,000	\$1,500	+\$500	+50.00%

Select Board Recommends:	\$1,500
Budget Committee Recommends:	\$1,500

ARTICLE 23. To see what sum of money the Town will raise and appropriate for the **CAPITAL RESERVE ACCOUNTS**.

FY 13/14	FY 14/15	Change	Percent
\$74,500	\$138,500	+\$64,000	+85.91%

Select Board Recommends:	\$138,500
Budget Committee Recommends:	\$138,500

Town Meeting Articles

ARTICLE 24. To see if the Town will vote to transfer \$30,000 from Transfer Station Capital Reserve Account to the General Fund, thereby reducing the amount to be raised from property taxes.

FY 13/14	FY 14/15	Change	Percent
\$0	\$30,000	+\$30,000	
Select Board Recommends:			\$30,000
Budget Committee Recommends:			\$30,000

Town Meeting Articles

ARTICLE 25. To see what sum of money the Town will vote to apply from various sources to the 2014-2015 tax commitment, thereby reducing the amount to be raised from property taxes.

FY 13/14	FY 14/15	Change	Percent
\$361,976	\$475,571	+\$113,595	+31.38%
Select Board Recommends:			\$475,571
Budget Committee Recommends:			\$475,571

Town Meeting Articles

ARTICLE 26. To see if the Town will collect and appropriate the following categories of funds for the specified uses:

Plumbing Permit Fees, for plumbing permit administration
Dog License Fees, for animal control expenses
Ladd Rec. Center Revenue, for operation and maintenance of Ladd Rec. Center

Adjourn.

Thank you for attending Annual Town Meeting.
If you have any questions, please don't hesitate to
contact us, at

Town of Wayne

P.O. Box 400/ 48 Pond Road

Wayne, ME 04284

(207) 685-4983

www.waynemaine.org

Annual Town Report Dedication



**Top Left: Margaret Knight; Top Right: Bea Horne;
Bottom Left: Betty Bennett; Bottom Right: Neala Jennings**

Every year the Wayne Board of Selectmen is given the distinct task of recognizing an individual or organization that has demonstrated true community spirit and contributed much to the shaping of our wonderful community of Wayne. This year's dedication of the Annual Town Report will be awarded to four amazing women. These women, through their unlimited time, energy, and devotion, have given much to the betterment of our community. This honor has been awarded to Margaret Lillian Riggs Knight, Brigitte Eberle "Bea" Horne, Betty Beryl Marson Bennett, and Neala Whitney Jennings.

Margaret Knight, the daughter of George Charles Riggs and Lillian Hattie (Goding) Riggs, was born in Livermore Falls in 1931. She graduated from Livermore Falls High School in the class of 1949. She married her beloved Andrew Knight on June 26, 1955 at the North Wayne Church in what was believed to have been the first wedding held in the 104 year-old church. Margaret worked at the Livermore Falls Advertiser as a bookkeeper and linotype operator for eight years and at the Central Maine Power until her retirement in 1990. After moving to Wayne in 1949, she became a member of the Wayne Community Church where she served on various boards and committees including the Board of Trustees. She was a member of the former Minta Class, Women's Auxiliary of the Wayne Fire Department and the Wayne Cemetery Association. She also attended the North Wayne Church where she taught Sunday School and was an organist. Her deep commitment to the townspeople of Wayne has earned her the respect and affection of the community.

Bea Horne was born in Nuremburg, Germany on September 20, 1931. At the young age of 21, Bea immigrated to America. It is here where she met and married Leonard "Laddie" Horne in 1957. Their marriage spanned 51 years until his death in 2008. She eventually became a U.S. citizen in 1968. After moving to Wayne in 1994 to be closer to her grandchildren, she quickly became involved in community events. Bea was a member of the Wayne Garden Club. She tended the many gardens at town memorials, schools and home. Her commitment to the Wayne community didn't end at gardening. She volunteered at Pooh Bear Nursery School, Wayne Elementary School Library, the Wayne Friday Club and Kennebec Land Trust (KLT). It was because of her commitment to help where and whenever she could, Bea was given the KLT Volunteer of the Year Award in 2007. When she took a break from these activities, she could be found at home knitting mittens for mitten drives, making comfort shawls for hospice, and baking goods for countless fundraisers. Bea's boundless energy and love for Wayne has made her a valued member of our community.

Betty Bennett was born on her grandparents' farm in Wayne to George and Vera Marson. This is where she spent most of her childhood. She met and married Army Sgt. Byron Bennett in 1946. They had spent the next fourteen years base hopping throughout the country. In 1958, when Byron was deployed to Germany, Betty decided to take their children and settled back in Wayne. She quickly took an enthusiastic role in community events and could be found volunteering her time and energy in Scouts, Minta Class, Literacy Volunteers, town and church suppers, the United Way, and Meals on Wheels. She was a History Helper at the local elementary school and took an active part in multiple church and town committees, politics, AFS, Senior Luncheons, and adult/student Sunday School. She had a thirst for learning and loved people as well as a good debate. Betty opened her home to help many young lives and continued her volunteer work. Artistically, she enjoyed expressing her creativity through her painting, stained glass, pottery, flower arranging and the beautiful gardens that she tended too. Betty enjoyed experiencing new things. Her deep interest in her faith roots and quest for better understanding of other cultures led to her

passion for travel which took her many places around the world. Her contributions can be observed throughout the community of Wayne.

Neala Jennings was born at Summer Hill Farm in Wayne 92 years ago. As a young woman, she was able to attend several months of business college, and worked in New York City during the war. Neala married an Air Force pilot, Loton Drew, in 1947. With their six children, they traveled the country from Alabama to Alaska. Neala was widowed in 1962 and returned to Wayne to take care of her mother-in-law and raise her children on her own. She encouraged her children to be serious students and to participate within the community, and take advantage of all resources. Neala dedicated herself to nurturing her family and to her community. She became actively involved as a member of the school board, library trustee, League of Women Voters, and the Conservation Commission. Neala had a passion for the Wayne Community Church. She was excited to help bring an organ to the church, build a parsonage to attract a full-time pastor and enlarge the facility to provide support to children. She enjoyed her time as part of the History Helpers project at Wayne Elementary School and was integral in organizing the Wayne chapter of the Maine Sesquicentennial Celebration in 1970. She was a charter member of Wayne Historical Committee and the Wayne Historical Society formed in 1998. She helped create Great Wayne Fair which has been celebrated periodically since 1979. Her wonderful presence will always be felt through the lives of her family and community.

On behalf of a grateful community, the Board of Selectmen is proud to extend their deep appreciated and gratitude to these remarkable women for their many years of volunteer work and instilling a true sense of community spirit.

Cover Art Provided by: Dawna Gardner, The Blue Collar Painter

TOWN MANAGER'S REPORT

To the Citizens of the Town of Wayne:

This report will address the current state of the Town and discuss the future needs of the Town of Wayne.

Administrative Services

The most significant changes this year were in personnel. Cynthia Burnham moved onto a new position in Farmingdale, Maine as Tax Collector. I hired Wayne's own Dawna Gardner to replace Cynthia Burnham as Tax Collector. Vickie Braley stepped down from her position as bookkeeper. With this position vacant, I recommended that we eliminate it and share the bookkeeping duties between Bruce Mercier, Treasurer, and myself. During the transition, we worked closely with the auditor while still maintaining segregation of duties. The Town of Wayne remains in excellent financial condition as stated by our Independent Audit Report (See Independent Auditor's Report enclosed). The Town had no indebtedness (final installments for both the Pond Road Reconstruction and Village Dam bonds were due in 2012) for a few months until we borrowed for the North Wayne Road Reconstruction and Paving Project last fall. This year's budget recommends more borrowing to pave the Old Winthrop Road. The Town's Undesignated Fund Balance or "Surplus Funds" is just above the recommended level of 25 percent of total annual expenditures (current level is 35 percent). This year you will notice on the ballot, the use of surplus funds to assist the Town with funding several capital reserve funds. The Town made a number of changes behind the scenes. We updated our "Chart of Accounts", developed an investment and fund balance policy, made changes to the accounts payable/ payroll warrant process, consolidated a number of cash accounts, and updated our General Ledger. This year the Town now accepts credit cards for all transactions. Next year, we will consider reevaluating our current banking relationship with Androscoggin Bank and consider consolidating several special and capital reserve funds.

This year the Board of Selectmen's Proposed Operating and Capital Budgets recommended a \$0.17 cent increase in the mill rate (+1.18%). This budget also recommends a total expenditure which includes town, school and county budgets of \$166,991 more than last year's budget (+5.72%). However, this proposed budget projects non-property tax revenues including municipal fees and state revenues to generate an increase in the amount of \$138,595 over last year's budget (+31.38%). For an average property tax payer (based on median home value of \$182,900) this will amount to a \$31.00 increase in their property tax bill. This budget complies with LD1 tax law.

Facilities

The Selectboard appointed a Facilities Committee to begin evaluating existing Town facilities and to determine the needs for a new Town Office. The current location of the Town Office at Wayne Elementary School is not ideal for a number of reasons. These reasons include storage of records, privacy and security concerns. This upcoming year, they will be hard at work developing a plan.

Over the last year, the Town made numerous repairs at the old town office in North Wayne. These repairs included replacing the roof, fixing the front stairs, changing the door threshold and landscaping of the grounds. This budget recommends the painting of the exterior of the building.

Last fall, the Wayne Town House received two generous grants from the Davis Family Foundation and the Wayne Historical Society. These grants were used to complete interior plaster restoration project. This past winter, the Wayne Town House settled causing damage to the plaster and the foundation. Last summer, we stained the footbridge by using free labor, inmates from the Kennebec County Jail. This budget recommends the hiring of a professional contractor to paint the footbridge this summer. Last year, the Town has made a number of minor exterior repairs to weatherize both fire stations. This budget recommends, removing existing windows and painting the exterior of the Wayne Village Fire Station. This budget also recommends making improvements to the resident sand/ salt pile on the side of Fairbanks Road and fixing an overhang at the North Wayne Fire Station.

Highway

The Highway Department maintains over 30 miles of paved and gravel roads. Last year, the Town bid out several contracts for Winter Maintenance – the Winter Highway Maintenance contracts (snowplow highways) with Bruen Construction for three years and the Winter Lot Maintenance contracts (snowplow lots) with J.D Maintenance for three years. Also, the Town renewed agreements with the Town of Readfield for calcium chloride application (dust control) and roadside mowing. The Town installed new town-line signs on town highways. The Town contracted with Bruen Tree Service to remove brush and trees along a number of town highways including Berry, Christmas Tree, Hathaway, House, Innes Ridge, Mount Pisgah, North Wayne, Old Winthrop, and Pond Roads. The Town completed substantial gravel road rehabilitation on the Maxim and House Roads. Also, the Town completed a large culvert installation project on the Hathaway Road that included paving and new guardrail. Finally, the Town bid out and awarded to C.H. Stevenson, Inc. the North Wayne Road Reconstruction and Paving Project in the amount of \$250,000. This project was financed through municipal bonds.

Town will be replacing culverts on the Old Winthrop Road, Berry Road and Kents Hill Road this construction season. We will be ditching and rehabilitating several portions of gravel road surfaces including Strickland Ferry, Tucker, Dexter Pond, Hardscrabble and Lord Roads. On the ballot, this year, the Town would like to reclaim and pave a portion of the Old Winthrop Road (Morrison Heights Road to Fairbanks Road). This project is estimated to cost \$300,000 and would be financed over a five year municipal bond. Another recommendation on the ballot is to reclaim and pave a portion of the Kents Hill Road (Innes Ridge Road to end of town road) and a reconstruct and pave a small portion of the Berry Road. This project is estimated to cost \$100,000 and would be financed through the Town's Road Reconstruction and Paving Capital Reserve Funds. Finally, the Town is working with the State to improve the Besse Road intersection with Route 133.

Public Safety

The Town of Wayne has excellent public safety services anchored by the hard work and dedication of the Wayne Volunteer Fire Department. The Town renewed contracts with the Winthrop Ambulance, Somerset County for 911 Dispatch Services, the State for Rural Law Enforcement Patrol Dispatch Services, and the Kennebec Valley Humane Society for Animal Sheltering Services. This year, James Welch stepped down as Fire Chief and moved into the role of Assistant Fire Chief, the Town is thankful for his service. Bruce Mercier stepped into the roles of Fire Chief and Emergency Management Director. This year, the fire department saw one of two 1970 era fire trucks go out of service. On the ballot this year, the Fire Department is requesting \$20,000 from the

Fire Truck Reserve Fund. This increase of \$5,000 is intended to be set aside for the replacement of our aging fleet of fire trucks sooner. Over, the course of the next year, the Board of Selectmen will be working with the Fire Department on an equipment replacement plan and the replacement of a fire truck. The Fire Department is also requesting additional funds for a small capital equipment reserve fund in the amount of \$5,000 to pay for turn-out gear, communication equipment and air packs. A request for a small stipend for each active duty volunteer firefighter has also been made.

Planning and Development

The Town has embarked on an exciting project of updating the Comprehensive Plan. The Town's Comprehensive Plan is a planning document that helps set the vision for community. It covers important topics such as planning and development, natural and cultural resources, public services and infrastructure. If your community has zoning bylaws, the Comprehensive Plan is required to stay in congruence with the Town's Zoning Bylaws. As result, the Town needs to update the Comprehensive Plan every 10 years and submit it to the State for the review and comment. The Board of Selectmen has formed a committee to update the Comprehensive Plan led by Theresa Kerchner and Lloyd Irland. They have met on a regular basis over the course of this past year and heard from a number of groups which included the Androscoggin Lake Improvement Corp., Kennebec Land Trust, Sustain Wayne, Cobbossee Watershed District, 30-Mile River Watershed District, Ladd Recreation Center, and the Cary Memorial Library. This summer and fall, the committee will host several public forums seeking your input on this matter. At next annual town meeting, you will be voting on the Comprehensive Plan. Stay tuned for more information. In the budget, this year you will notice a large capital expense for GIS Mapping. This item will modernize and synchronize our tax and zoning maps and provide residents, visitors and public decision-makers easier access to mapping data. This operating budget includes membership to Kennebec Valley Council of Governments, KVCOG, to assist with the Comprehensive Plan mapping and final review.

The Selectboard appointed a Village Center Development Committee to look at a variety of issues such as making the village center more pedestrian friendly, assess parking needs, develop a marketing plan for town businesses, evaluate zoning bylaws to improve economic vitality of village center, and develop further uses for village center parks around the mill pond. This budget recommends appropriating money for a Village Center Improvement Capital Reserve Fund for park improvements such as a potential gazebo.

I would like to thank the Board of Selectmen for their continued support and their dedicated service to the community. I would also like to thank all the volunteers and town staff who strive to make Wayne a better place to live, work, and play. If you have any questions, please don't hesitate to contact me at the Town Office, by telephone at (207) 685-4983 or by email at townmanager@waynemaine.org. I hope to see you around Town!

Sincerely,
Aaron J. Chrostowsky,
Town Manager

May 19, 2014
W-OP Project MTB14

Aaron J. Chrostowsky, Town Manager
48 Pond Road
P.O. Box 400
Wayne, ME 04284

RE: Village Sidewalk Planning

Dear Aaron,

As a follow-up to our April 18 visit with you, Margo Gyorgy, Sam Saunders, and Molly Saunders, we have taken some time to further advance the preliminary planning effort associated with expansion of sidewalks within the Village area. As discussed at the meeting, the primary challenge associated with implementation of projects such as this relate to funding, and in order to secure funding (which often consists of some combination of local municipal funds and grant funding) it is necessary to define the project and the likely costs of implementation. Steps in the process would typically include some form of feasibility study, which would evaluate and identify: location (east vs. west side of road), physical obstacles e.g., ROW constraints, potential areas where easements might be necessary, environmental impacts, potential impacts to travel lanes, connectivity to other areas, and construction costs. For the purposes of this discussion, we have made a number of assumptions and have mostly focused our efforts on overall costs to allow the community to initiate discussions with potential funding sources. Our experience with projects of this nature suggests that it is logical to consider the long-term sidewalk connectivity in phases. The phases or "segments" that we discussed at the April 18 meeting are as follows:

- Pond Road from Town Hall/Elementary School to Main Street,
- Main Street (Route 133) from Pond Road to Old Winthrop Road,
- Old Winthrop Road from Main Street to the ball fields.

We have prepared the attached segment plans and associated probable opinion of costs for each segment, which are a broad-brush assessment of the various items likely to be encountered during construction. As we had noted, the installation of a raised sidewalk often impact existing surface drainage patterns, and results in the need to install a storm drainage system. The costs associated with addressing the drainage component can constitute a significant portion of the overall implementation costs. We have also



Town of Wayne
May 19, 2014
Page 2

prepared the attached memo that outlines some thoughts regarding "Wastewater Options" for the Village, as this element may dovetail with the sidewalk construction between the village and the ball fields, if the ball field site were found to possess suitable soils for the construction of a cluster subsurface disposal system.

We are optimistic about the future of Wayne Village and welcome the opportunity to work with the Town as you continue to discuss these improvements. Please don't hesitate to call if you have questions or additional ideas.

Sincerely,
WRIGHT-PIERCE

Jonathan C. Edgerton, P.E.
Senior Vice President

Thomas S. Farmer, RLA
Landscape Architect, Project Manager

Town of Wayne, Maine

Village Sidewalk Connectivity Project

Probable Opinion of Cost Estimate

Pond Road Segment - Approximately 1,170 l.f. total

Sidewalk on north side of road from Main Street to Elementary School

May 15, 2014

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Cost</u>
1	Common Excavation	300	CY	\$ 9.50	\$ 2,850
2	Ledge Excavation	0	CY	\$ 165.00	\$ -
3	Tree Removal (incl. stump)	8	EA	\$ 550.00	\$ 4,400
4	Erosion Control Matting	0	SY	\$ 6.00	\$ -
5	15" Storm Drain / Culvert	750	LF	\$ 42.50	\$ 31,875
6	4' Dia Catch Basin	3	EA	\$ 2,425.00	\$ 7,275
7	6" Perforated Underdrain	0	LF	\$ 32.50	\$ -
8	Stone Inlet/Outlet Aprons	2	EA	\$ 325.00	\$ 650
9	Landscape Restoration Improvements	5	EA	\$ 1,000.00	\$ 5,000
10	Detectable Surface / Ped Features	2	EA	\$ 850.00	\$ 1,700
11	30" retaining wall	180	LF	\$ 250.00	\$ 45,000
12	Aggregate Base (sidewalk & drives)	433	CY	\$ 27.50	\$ 11,908
13	Hot Mix Asphalt (9.5 mm street)	0	Ton	\$ 76.00	\$ -
14	Hot Mix Asphalt (19 mm street)	0	Ton	\$ 90.00	\$ -
15	Hot Mix Asphalt (sidewalks/drives)	72	Ton	\$ 145.00	\$ 10,440
16	Bituminous Curb	1150	LF	\$ 13.00	\$ 14,950
17	Loaming and Seeding	260	SY	\$ 4.25	\$ 1,105
18	Flashing Beacons	0	EA	\$ 1,850.00	\$ -
19	Pavement Markings/Striping	0	LS	\$ 4,750.00	\$ -
20	Signage	0	LS	\$ 8,000.00	\$ -
21	Temporary Traffic Control	1	LS	\$ 11,500.00	\$ 11,500
22	Erosion Control	1	LS	\$ 3,500.00	\$ 3,500
Subtotal:					\$ 152,153
Contingency (10%):					\$ 15,215
Construction Subtotal:					\$ 167,368
Design Phase Engineering (7%):					\$ 11,716
Topo Survey (.7%):					\$ 1,172
Engineering Subtotal:					\$ 12,887
Cost for Grading Easements:					\$ 6,000
OH Utility Relocation*:					\$ -
Total Estimated Project Budget:					\$ 186,255

Notes: All costs in May 2014 US dollars.

Removal of several large mature trees may be controversial

Construction & Grading easements required on 3 or 4 properties

Requires construction of approx. 260 l.f. of retaining wall in cut section

*Costs are associated with acquisition of rights for pole supports, trimming, guy wires, etc.

Town of Wayne, Maine

Village Sidewalk Connectivity Project

Probable Opinion of Cost Estimate

Main Street Segment - Approximately 1,800 l.f. total

Sidewalk on west side from Pond Road to Old Winthrop Road

May 15, 2014

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Cost</u>
1	Common Excavation	930	CY	\$ 9.50	\$ 8,835
2	Ledge Excavation	0	CY	\$ 165.00	\$ -
3	Tree Removal (incl. stump)	5	EA	\$ 550.00	\$ 2,750
6	15" Storm Drain / Culvert	0	LF	\$ 42.50	\$ -
9	4' Dia Catch Basin	0	EA	\$ 2,425.00	\$ -
12	6" Perforated Underdrain	0	LF	\$ 32.50	\$ -
17	Landscape restoration improvements	30	EA	\$ 1,000.00	\$ 30,000
18	Shrub replacement	60	EA	\$ 65.00	\$ 3,900
19	Detectable Surface / Ped Features	6	EA	\$ 850.00	\$ 5,100
20	post and rail fence replacement	80	LF	\$ 21.00	\$ 1,680
21	Aggregate Base (sidewalk & drives)	481	CY	\$ 27.50	\$ 13,228
27	Hot Mix Asphalt (sidewalks/drives)	80	Ton	\$ 145.00	\$ 11,600
28	Bituminous Curb	0	LF	\$ 13.00	\$ -
29	Loaming and Seeding	290	SY	\$ 4.25	\$ 1,233
30	Flashing Beacons	1	EA	\$ 1,850.00	\$ 1,850
31	Electrical Service and Conduit	1	LS	\$ 4,500.00	\$ 4,500
32	Pavement Markings/Striping	1	LS	\$ 1,750.00	\$ 1,750
33	Signage	1	LS	\$ 2,000.00	\$ 2,000
34	Temporary Traffic Control	1	LS	\$ 11,500.00	\$ 11,500
35	Erosion Control	1	LS	\$ 3,500.00	\$ 3,500
Subtotal:					\$ 103,425
Contingency (10%):					\$ 10,343
Construction Subtotal:					\$ 113,768
Design Phase Engineering (7%):					\$ 7,964
Additional Topo Survey (.7%):					\$ 796
Engineering Subtotal:					\$ 8,760
Cost for Grading Rights:					\$ 6,000
OH Utility Relocation*:					\$ 11,500
Total Estimated Project Budget:					\$ 140,028

Notes: All costs in May 2014 US dollars.

6 utility Poles on west side may need to be relocated or easements purchased
Construction & Grading easements may be required

*Costs are associated with acquisition of rights for pole supports, trimming, guy wires, etc.

Town of Wayne, Maine
Village Sidewalk Connectivity Project
Probable Opinion of Cost Estimate
Old Winthrop Road Segment - Approximately 2,170 l.f. total
Sidewalk on west side from Main Street to Ball Fields on Gott Road
May 15, 2014

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Cost</u>
1	Common Excavation	800	CY	\$ 9.50	\$ 7,600
2	Ledge Excavation	0	CY	\$ 165.00	\$ -
3	Tree Removal (incl. stump)	40	EA	\$ 550.00	\$ 22,000
5	Erosion Control Matting	1000	SY	\$ 6.00	\$ 6,000
6	15" Storm Drain / Culvert	900	LF	\$ 42.50	\$ 38,250
9	4' Dia Catch Basin	5	EA	\$ 2,425.00	\$ 12,125
12	6" Perforated Underdrain	0	LF	\$ 32.50	\$ -
13	Stone Inlet/Outlet Aprons	1	EA	\$ 325.00	\$ 325
17	Landscape restoration improvements	30	EA	\$ 1,000.00	\$ 30,000
19	Detectable Surface / Ped Features	4	EA	\$ 850.00	\$ 3,400
20	24" natural stone retaining wall	70	LF	\$ 250.00	\$ 17,500
21	Aggregate Base (sidewalk & drives)	1600	CY	\$ 27.50	\$ 44,000
27	Hot Mix Asphalt (sidewalks/drives)	133	Ton	\$ 145.00	\$ 19,285
28	Bituminous Curb	1200	LF	\$ 13.00	\$ 15,600
29	Loaming and Seeding	2400	SY	\$ 4.25	\$ 10,200
30	Flashing Beacons	0	EA	\$ 1,850.00	\$ -
32	Pavement Markings/Striping	1	LS	\$ 2,750.00	\$ 2,750
33	Signage	1	LS	\$ 2,000.00	\$ 2,000
34	Lighting	0	LS	\$ 34,520.00	\$ -
34	Temporary Traffic Control	1	LS	\$ 11,500.00	\$ 11,500
35	Erosion Control	1	LS	\$ 5,500.00	\$ 5,500
Subtotal:					\$ 248,035
Contingency (10%):					\$ 24,804
Construction Subtotal:					\$ 272,839
Final Design Phase Engineering (7%):					\$ 19,099
Additional Topo Survey (.7%):					\$ 1,910
Engineering Subtotal:					\$ 21,009
Cost for Grading Rights:					\$ 6,000
OH Utility Relocation*:					\$ 1,750
Total Estimated Project Budget:					\$ 301,597

Notes: All costs in May 2014 US dollars.

Removal of several large mature trees may be controversial, esp. at library
 Construction & Grading easements required on several properties, esp. Gott Road
 Requires removal and reconstruction of stone retaining wall (2nd hs on right)
 *Costs are associated with acquisition of rights for pole supports, trimming, guy wires, etc.

System Types

- Conventional on-site systems
- Innovative/Alternative on-site systems
 - Mechanized treatment systems
 - Passive treatment systems
 - Alternative disposal systems
- Community/Cluster systems
 - Suitable land needed for effluent disposal

Centralized sewer system option

- Conventional gravity system with pump station(s)
- Septic Tank Effluent (gravity and/or pumped)
- Low pressure sewer system
 - Small diameter force mains
 - Individual grinder pumps

Evaluation Criteria:

- Environmental effectiveness
- Technical feasibility
- Affordability
- Acceptability
- Administration

Tasks:

- Conduct financial analysis
 - Capital costs
 - Operation and maintenance costs
 - Infrastructure cost sharing with area businesses or town facilities/ departments?
 - Property tax increases
 - User fees
- Facilitate community participation
 - Workshops
 - Public hearings

Town News – June 2014

Mark your calendars! **Wayne Annual Town Meeting – Election of Officers, Tuesday June 10, 2014, 8:00 AM to 8:00 PM** at the Ladd Recreation Center; **Annual Town Meeting – Budget Meeting, Wednesday June 11, 2014, 6:00 PM** at the Ladd Recreation Center. Absentee ballots will be available at the Town Office. If you have not registered to vote, please stop by the Town Office to register to vote

During the month of June, the Town of Wayne will be using the services of the Town of Readfield to conduct **dust control**. They will be applying calcium chloride to all gravel roads this month. Calcium chloride being applied to gravel roads is used to harden the road surface to improve the drivability of the road by keeping the fines (dust) in the road. This process will take about four weeks. We will apply more when needed throughout the summer, as needed; please don't hesitate to contact the Town Manager's office at 685-4983, if you are having problems with dust at your house.

The Board of Selectmen is looking to fill a vacancy on **Readfield – Wayne Solid Waste Committee**. They meet quarterly to discuss the overall operation and management of the Readfield Transfer Station. If you are interested please don't hesitate to contact the Town Office.

The Town's **Assessor Agent** Matt Caldwell from RJD Appraisal will be available by appointment on **Tuesday June 23, 2014** to answer any questions you might have about your assessment or tax bill. Please contact, the Town Office to schedule an appointment.

In observation of **Independence Day**, Friday July 4, 2014, the Town Office will be closed. It will re-open on Monday July 7, 2014, during our regularly scheduled hours.

The **Comprehensive Plan Committee** will be holding a public forum outlining meeting on **Wednesday July 16, 2014, at 5:30 PM** at the Wayne Elementary School Gym to seek public comments on the Comprehensive Plan. Refreshments will be served.

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
100 - General Admin	239,618.00	196,858.97	42,959.03	82.09
01 - Salaries	149,924.00	124,724.81	25,199.19	83.19
01 - Selectmen	7,162.00	4,774.80	2,387.20	66.67
05 - Town Manager	44,500.00	40,983.03	3,516.97	92.10
10 - Bookkeeper	6,500.00	3,090.00	3,410.00	47.54
15 - Treasurer	3,000.00	2,000.00	1,000.00	66.67
20 - Tax Collector	20,800.00	11,343.17	9,456.83	54.53
25 - Town Clerk	20,800.00	19,515.20	1,284.80	93.82
30 - Office Clerk	1,000.00	9,049.25	-8,049.25	904.93
35 - Meeting Clerk	1,156.00	279.90	876.10	24.21
40 - Special Project Clerk	2,000.00	0.00	2,000.00	0.00
70 - Med/Fica	8,026.00	7,220.49	805.51	89.96
75 - Health Insurance	30,964.00	25,975.90	4,988.10	83.89
80 - Retirement	3,265.00	99.05	3,165.95	3.03
81 - Income Protection plan	751.00	394.02	356.98	52.47
02 - Operating Expense	30,350.00	22,169.22	8,180.78	73.05
01 - Office Expense	4,000.00	3,671.85	328.15	91.80
05 - Travel expenses	2,500.00	1,909.33	590.67	76.37
10 - Training Expense	4,000.00	2,300.00	1,700.00	57.50
15 - Maintenance and Repairs	2,000.00	58.99	1,941.01	2.95
20 - Dues	2,200.00	2,131.00	69.00	96.86
25 - Computer Repairs	4,000.00	851.50	3,148.50	21.29
30 - Computer Software	7,000.00	7,660.14	-660.14	109.43
35 - Website	750.00	617.76	132.24	82.37
40 - Town Report	1,200.00	0.00	1,200.00	0.00
45 - Sunshine Fund	200.00	173.95	26.05	86.98
50 - Tax Administration	2,500.00	2,794.70	-294.70	111.79
03 - Contractual	48,744.00	41,575.36	7,168.64	85.29
01 - Legal Services	15,000.00	10,833.71	4,166.29	72.22
05 - Audit Services	4,800.00	4,800.00	0.00	100.00
10 - Banking	500.00	0.00	500.00	0.00
15 - Insurance	19,044.00	16,995.50	2,048.50	89.24
20 - Rent	6,900.00	6,656.00	244.00	96.46
25 - Copier lease	2,500.00	2,290.15	209.85	91.61
05 - Utilities	2,800.00	3,658.08	-858.08	130.65
01 - Telephone	2,800.00	3,658.08	-858.08	130.65
65 - Unclassified	8,000.00	4,731.50	3,268.50	59.14
01 - Contigent	4,000.00	2,746.17	1,253.83	68.65
05 - Capital	4,000.00	1,985.33	2,014.67	49.63
101 - Debt Service	60,000.00	60,000.00	0.00	100.00
15 - Debt Service	60,000.00	60,000.00	0.00	100.00
05 - North Wayne Road	60,000.00	60,000.00	0.00	100.00
102 - Elections & Hearings	4,245.00	992.09	3,252.91	23.37
01 - Salaries	2,045.00	873.30	1,171.70	42.70
41 - Elections clerk	1,900.00	849.17	1,050.83	44.69
70 - Med/Fica	145.00	24.13	120.87	16.64
02 - Operating Expense	2,200.00	118.79	2,081.21	5.40
01 - Office Expense	2,200.00	118.79	2,081.21	5.40
103 - General Assistance	7,077.00	424.35	6,652.65	6.00

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
103 - General Assistance CONT'D				
01 - Salaries	1,077.00	15.45	1,061.55	1.43
45 - General Assistance clerk	1,000.00	14.54	985.46	1.45
70 - Med/Fica	77.00	0.91	76.09	1.18
10 - Social Services/Community Serv	6,000.00	408.90	5,591.10	6.81
85 - General Assistance	6,000.00	408.90	5,591.10	6.81
104 - Fire Department	46,459.00	29,867.19	16,591.81	64.29
01 - Salaries	6,459.00	4,305.96	2,153.04	66.67
50 - Chief Officers stipends	6,000.00	3,999.96	2,000.04	66.67
70 - Med/Fica	459.00	306.00	153.00	66.67
02 - Operating Expense	40,000.00	25,542.18	14,457.82	63.86
60 - Fire Dept Operations	22,000.00	22,416.94	-416.94	101.90
61 - Fire Communications	4,000.00	2,012.08	1,987.92	50.30
62 - Fire Capital	14,000.00	1,113.16	12,886.84	7.95
05 - Utilities	0.00	19.05	-19.05	----
05 - Electricity	0.00	19.05	-19.05	---
105 - Assessing	19,500.00	18,066.63	1,433.37	92.65
02 - Operating Expense	300.00	0.00	300.00	0.00
70 - Tax Maps	300.00	0.00	300.00	0.00
03 - Contractual	19,200.00	18,066.63	1,133.37	94.10
30 - Assessing/Mapping	13,600.00	12,466.63	1,133.37	91.67
35 - Quarterly review	5,600.00	5,600.00	0.00	100.00
106 - Animal Control	5,130.00	3,570.89	1,559.11	69.61
01 - Salaries	3,230.00	2,153.00	1,077.00	66.66
55 - Animal control officer	3,000.00	2,000.00	1,000.00	66.67
70 - Med/Fica	230.00	153.00	77.00	66.52
10 - Social Services/Community Serv	1,900.00	1,417.89	482.11	74.63
90 - Humane Society	1,900.00	1,417.89	482.11	74.63
107 - Code Enforcement	13,169.00	11,940.14	1,228.86	90.67
01 - Salaries	12,269.00	11,612.64	656.36	94.65
56 - Code Enforcement Officer	11,397.00	10,916.64	480.36	95.79
70 - Med/Fica	872.00	696.00	176.00	79.82
65 - Unclassified	900.00	327.50	572.50	36.39
10 - Planning Board	300.00	97.50	202.50	32.50
15 - Board of Appeals	300.00	0.00	300.00	0.00
20 - Conservation Commission	300.00	230.00	70.00	76.67
108 - Public Safety	31,648.00	30,054.98	1,593.02	94.97
03 - Contractual	24,648.00	24,689.41	-41.41	100.17
40 - Ambulance	8,917.00	8,917.50	-0.50	100.01
45 - Sheriff Dept	4,000.00	4,040.91	-40.91	101.02
50 - PSAP Dispatching	11,731.00	11,731.00	0.00	100.00
05 - Utilities	7,000.00	5,365.57	1,634.43	76.65
20 - Street lights	7,000.00	5,365.57	1,634.43	76.65
109 - Roads	322,783.00	295,875.67	26,907.33	91.66
03 - Contractual	155,933.00	156,229.71	-296.71	100.19

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
109 - Roads CONFID				
55 - Parking lot Plowing	1,900.00	2,955.00	-1,055.00	155.53
60 - Road Plowing	149,533.00	149,532.60	0.40	100.00
75 - Roadside mowing	3,500.00	3,566.49	-66.49	101.90
80 - Landfill mowing	1,000.00	175.62	824.38	17.56
05 - Utilities	400.00	514.24	-114.24	128.56
05 - Electricity	400.00	514.24	-114.24	128.56
25 - ROADS	166,450.00	139,131.72	27,318.28	83.59
01 - Roads Administration	3,000.00	879.90	2,120.10	29.33
05 - Brush/Tree removal	14,000.00	15,179.60	-1,179.60	108.43
10 - Calcium chloride	9,000.00	2,964.95	6,035.05	32.94
15 - Sweeping	5,000.00	5,985.00	-985.00	119.70
20 - Patching	8,500.00	5,097.00	3,403.00	59.96
25 - Paving preparation	25,000.00	10,522.00	14,478.00	42.09
30 - Signs	3,000.00	1,944.05	1,055.95	64.80
40 - Culverts	6,500.00	15,817.43	-9,317.43	243.35
45 - Gravel	15,500.00	16,555.82	-1,055.82	106.81
46 - Winter salt	18,000.00	17,020.22	979.78	94.56
50 - Washouts	4,000.00	1,519.00	2,481.00	37.98
55 - Crack sealing	11,000.00	7,300.00	3,700.00	66.36
60 - Footbridge	200.00	0.00	200.00	0.00
65 - Cross walk painting	750.00	0.00	750.00	0.00
70 - Grading	12,000.00	5,836.00	6,164.00	48.63
75 - Ditching	30,000.00	32,408.75	-2,408.75	108.03
80 - Catch Basin	1,000.00	102.00	898.00	10.20
110 - Transfer Station	112,500.00	73,729.66	38,770.34	65.54
02 - Operating Expense	4,500.00	2,634.75	1,865.25	58.55
80 - Hazardous waste	1,000.00	0.00	1,000.00	0.00
85 - Backhoe rental/Transfer station	3,500.00	2,634.75	865.25	75.28
03 - Contractual	108,000.00	71,094.91	36,905.09	65.83
65 - Transfer Station	108,000.00	71,094.91	36,905.09	65.83
111 - Outside Agencies	27,084.00	26,512.00	572.00	97.89
10 - Social Services/Community Serv	27,084.00	26,512.00	572.00	97.89
01 - Library	5,000.00	5,150.00	-150.00	103.00
05 - Library Renovation fund	5,000.00	5,000.00	0.00	100.00
10 - Archival board	500.00	278.00	222.00	55.60
15 - Messenger	1,200.00	1,200.00	0.00	100.00
20 - Cemetery Association	3,500.00	3,500.00	0.00	100.00
25 - Community Action	3,300.00	3,300.00	0.00	100.00
30 - Senior Spectrum	1,004.00	1,004.00	0.00	100.00
35 - Hospice	1,000.00	1,000.00	0.00	100.00
40 - Family Violence	1,025.00	1,025.00	0.00	100.00
45 - Public Broadcasting	100.00	100.00	0.00	100.00
50 - Kennebec Mental health	1,600.00	1,600.00	0.00	100.00
60 - Red Cross	1,100.00	1,100.00	0.00	100.00
65 - Crisis Spport	755.00	755.00	0.00	100.00
70 - Big Brother	500.00	500.00	0.00	100.00
75 - United Cerebal	1,000.00	1,000.00	0.00	100.00
80 - Healthy futures	500.00	0.00	500.00	0.00
112 - Recreation	16,350.00	15,653.74	696.26	95.74

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
112 - Recreation CONT'D				
03 - Contractual	2,700.00	3,303.74	-603.74	122.36
70 - Mowing	2,700.00	2,389.44	310.56	88.50
71 - Ladd Mowing	0.00	914.30	-914.30	----
10 - Social Services/Community Serv	13,150.00	12,350.00	800.00	93.92
91 - Kennebec Land Trust	250.00	250.00	0.00	100.00
92 - Friends of Cobbossee Watershe	1,000.00	1,000.00	0.00	100.00
93 - Memorial Day	300.00	0.00	300.00	0.00
95 - Ladd Recreation	6,600.00	6,600.00	0.00	100.00
96 - Athletic League	500.00	0.00	500.00	0.00
97 - Andro Lake Improve Corp	1,000.00	1,000.00	0.00	100.00
98 - Andro Yacht club	500.00	500.00	0.00	100.00
99 - 30 Mile Wateshed	3,000.00	3,000.00	0.00	100.00
65 - Unclassified	500.00	0.00	500.00	0.00
25 - Lake Protection	500.00	0.00	500.00	0.00
113 - Land and Buildings	1,000.00	1,168.98	168.98	116.84
02 - Operating Expense	1,000.00	911.24	88.76	91.12
95 - NW Schoolhouse	200.00	634.33	-434.33	317.17
96 - NW Building	600.00	157.82	442.18	26.30
97 - Town House	200.00	119.09	80.91	59.55
03 - Contractual	0.00	257.14	-257.14	----
70 - Mowing	0.00	257.14	-257.14	----
114 - Capital Reserves transfers	74,500.00	74,500.00	0.00	100.00
52 - CAPITAL RESERVE	74,500.00	74,500.00	0.00	100.00
05 - Fire Truck	15,000.00	15,000.00	0.00	100.00
25 - Footbridge Replacement Fund	1,500.00	1,500.00	0.00	100.00
30 - Cemetery Stone Cleaning Fund	2,500.00	2,500.00	0.00	100.00
45 - Land and Buildings	10,500.00	10,500.00	0.00	100.00
50 - ROAD /PAVING/ GRAVEL	30,000.00	30,000.00	0.00	100.00
65 - Future Town Office	15,000.00	15,000.00	0.00	100.00
115 - School RSU #38	1,708,722.00	1,566,328.49	142,393.51	91.67
60 - INTER GOVERNMENT	1,708,722.00	1,566,328.49	142,393.51	91.67
15 - RSU #38	1,708,722.00	1,566,328.49	142,393.51	91.67
116 - County Tax	200,390.00	200,133.30	256.70	99.87
60 - INTER GOVERNMENT	200,390.00	200,133.30	256.70	99.87
20 - Kennebec County Tax	182,790.00	182,789.62	0.38	100.00
21 - six month budget instl 5yr pay	17,600.00	17,343.68	256.32	98.54
117 - Cobbossee Watershed District	2,127.00	2,127.00	0.00	100.00
60 - INTER GOVERNMENT	2,127.00	2,127.00	0.00	100.00
25 - Cobbossee Watershed District	2,127.00	2,127.00	0.00	100.00
118 - Overlay	25,254.55	3,849.44	21,405.11	15.24
60 - INTER GOVERNMENT	25,254.55	3,849.44	21,405.11	15.24
30 - Overlay	25,254.55	3,849.44	21,405.11	15.24
Final Totals	2,917,756.55	2,611,652.92	306,103.63	89.51

Revenue Summary Report

Fund: 1
ALL

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
100 - General Admin	2,847,949.55	2,807,687.93	40,261.62	98.59
01 - Banking Interest	1,800.00	1,007.45	792.55	55.97
02 - xxxxxx	0.00	0.00	0.00	----
03 - Lien costs	2,000.00	1,551.86	448.14	77.59
04 - Interest on taxes	10,000.00	9,847.21	152.79	98.47
05 - MV Agent fees	4,000.00	3,914.00	86.00	97.85
06 - IFW Agent fees	1,000.00	548.75	451.25	54.88
07 - Motor Vehicle excise	187,000.00	179,317.24	7,682.76	95.89
08 - Boat Excise	4,000.00	3,075.50	924.50	76.89
09 - Vitals	300.00	159.40	140.60	53.13
10 - Cash Short/ Over	0.00	-0.13	0.13	----
13 - Cable TV Franchise	4,300.00	4,255.01	44.99	98.95
14 - Misc revenue	10,000.00	8,412.03	1,587.97	84.12
15 - Surplus	20,000.00	0.00	20,000.00	0.00
21 - State revenue sharing	47,769.00	39,819.71	7,949.29	83.36
25 - Tax Commitment	2,555,780.55	2,555,779.90	0.65	100.00
103 - General Assistance	3,000.00	0.00	3,000.00	0.00
01 - GA Reimbursement	3,000.00	0.00	3,000.00	0.00
105 - Assessing	30,915.00	23,666.60	7,248.40	76.55
01 - Tree Growth	4,100.00	4,066.60	33.40	99.19
02 - Homestead Exemption	25,915.00	19,600.00	6,315.00	75.63
03 - Veteran reimbursement	900.00	0.00	900.00	0.00
106 - Animal Control	1,000.00	785.00	215.00	78.50
01 - Dog fees	700.00	760.00	-60.00	108.57
02 - Dog late fees	300.00	25.00	275.00	8.33
107 - Code Enforcement	1,600.00	745.00	855.00	46.56
01 - Building permits	1,600.00	745.00	855.00	46.56
109 - Roads	33,292.00	33,292.00	0.00	100.00
01 - Local Road Assist Program	33,292.00	33,292.00	0.00	100.00
Final Totals	2,917,756.55	2,866,176.53	51,580.02	98.23

General Ledger Summary Report

Fund(s): ALL
ALL

Account	Beg Bal Net	----- Y T D -----			Pending Activity	Balance Net
		Debits	Credits	Net		
310-20 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
310-25 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
310-30 Dog License State	6.00	1,256.00	958.00	-298.00	0.00	-292.00
310-35 State Plumbing Fee 25%	321.50	125.00	695.00	570.00	0.00	891.50
310-36 DEP Plumbing Fee \$15.00	0.00	90.00	90.00	0.00	0.00	0.00
320-00 Accounts Payable	24,491.84	24,491.84	0.00	-24,491.84	0.00	0.00
320-01 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
320-05 LPI Plumbing Fee 75%	-34.13	1,384.50	1,415.00	30.50	0.00	-3.63
320-10 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
330-05 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
330-10 Federal withholding	0.00	14,570.26	14,570.26	0.00	0.00	0.00
330-15 Fica withholding	0.00	18,913.94	18,913.94	0.00	0.00	0.00
330-20 Medicare withholding	0.00	4,423.74	4,423.74	0.00	0.00	0.00
330-25 State withholding	0.00	4,214.20	4,214.20	0.00	0.00	0.00
330-31 Vision Withholding	0.00	0.00	127.26	127.26	0.00	127.26
330-40 Retirement withholding	0.00	411.57	411.57	0.00	0.00	0.00
330-45 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
330-50 MMEHT with holding	0.00	6,310.88	3,874.42	-2,436.46	0.00	-2,436.46
340-05 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
340-07 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
340-08 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
340-10 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
350-15 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
350-25 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
350-35 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
350-40 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
350-45 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
350-50 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-05 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-10 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-15 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-26 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-30 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-35 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-40 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-45 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-60 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-65 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-70 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
360-75 xxxxxxxx	0.00	0.00	0.00	0.00	0.00	0.00
400-00 Deferred Tax Revenues	126,603.19	0.00	0.00	0.00	0.00	126,603.19
Fund Balance	1,000,834.86	5,721,031.26	5,975,554.87	254,523.61	0.00	1,255,358.47
500-00 Expense control	0.00	2,617,751.41	2,923,855.04	306,103.63	0.00	306,103.63
510-00 Revenue control	0.00	3,102,372.84	3,050,792.82	-51,580.02	0.00	-51,580.02
520-00 Undesignated fund balance	1,000,834.86	0.00	0.00	0.00	0.00	1,000,834.86
530-00 Designated fund balance	0.00	0.00	0.00	0.00	0.00	0.00
540-00 xxxxxxxxxxxx	0.00	907.01	907.01	0.00	0.00	0.00
2 - Ladd Rec Operations	0.00	157,656.48	157,656.48	0.00	0.00	0.00
Assets	8,776.37	77,606.13	69,506.87	8,099.26	0.00	16,875.63

General Ledger Summary Report

Fund(s): ALL
ALL

Account	Beg Bal Net	----- Y T D -----			Pending Activity	Balance Net
		Debits	Credits	Net		
2 - Capital Reserves						
199-01 Due to/from	8,776.37	77,606.13	69,506.87	8,099.26	0.00	16,875.63
Liabilities	0.00	450.33	450.33	0.00	0.00	0.00
330-10 Federal Taxes	0.00	180.29	180.29	0.00	0.00	0.00
330-15 FICA	0.00	178.84	178.84	0.00	0.00	0.00
330-20 Medicare	0.00	41.82	41.82	0.00	0.00	0.00
330-25 State Taxes	0.00	49.38	49.38	0.00	0.00	0.00
Fund Balance	8,776.37	79,600.02	87,699.28	8,099.26	0.00	16,875.63
500-00 Expense Control	0.00	79,600.02	871.97	-78,728.05	0.00	-78,728.05
510-00 Revenue Control	0.00	0.00	86,827.31	86,827.31	0.00	86,827.31
520-00 Fund Balance	8,776.37	0.00	0.00	0.00	0.00	8,776.37
3 - Special Revenue						
Assets	23,692.20	10,276.26	17,295.05	-7,018.79	0.00	16,673.41
101-00 SNOWMOBILE CASH ANDRO 7768	5,964.90	3.78	5,968.68	-5,964.90	0.00	0.00
102-00 FARMERS MARKET ANDRO 6785	65.70	0.00	65.70	-65.70	0.00	0.00
120-01 Accounts Receivable	1,000.00	0.00	1,000.00	-1,000.00	0.00	0.00
199-01 Due to/from	16,661.60	10,272.48	10,260.67	11.81	0.00	16,673.41
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	23,692.20	36,504.17	29,485.38	-7,018.79	0.00	16,673.41
500-00 Expense Control	0.00	10,291.97	0.00	-10,291.97	0.00	-10,291.97
510-00 Revenue Control	0.00	1,020.00	27,985.38	26,965.38	0.00	26,965.38
521-00 Fire Ponds	1,633.00	1,633.00	0.00	-1,633.00	0.00	0.00
522-00 Comp Plan	125.00	125.00	0.00	-125.00	0.00	0.00
523-00 Perambulation	966.00	966.00	0.00	-966.00	0.00	0.00
524-00 ADA Compliance	1,450.00	1,450.00	0.00	-1,450.00	0.00	0.00
525-00 Animal Control	2,244.00	2,244.00	0.00	-2,244.00	0.00	0.00
526-00 Pandemic	5,000.00	5,000.00	0.00	-5,000.00	0.00	0.00
527-00 Conservation	812.00	812.00	0.00	-812.00	0.00	0.00
528-00 Snowmobile	6,540.84	6,540.84	0.00	-6,540.84	0.00	0.00
529-00 Wayne Rescue	200.00	200.00	0.00	-200.00	0.00	0.00
530-00 Municipal Building	800.00	800.00	0.00	-800.00	0.00	0.00
531-00 Farmers Market	572.40	572.40	0.00	-572.40	0.00	0.00
532-00 Wayne History Project	3,973.42	3,973.42	0.00	-3,973.42	0.00	0.00
533-00 Andro Lake Improvements	875.54	875.54	0.00	-875.54	0.00	0.00
534-00 TOWN BOAT LAUNCH	-1,500.00	0.00	1,500.00	1,500.00	0.00	0.00
4 - Capital Reserves						
Assets	0.00	1,487,978.61	1,487,978.61	0.00	0.00	0.00
104-00 ROADS - ANDRO - 45107581	259.39	0.18	259.57	-259.39	0.00	0.00
105-00 Fire Truck - Andro 45107522	10,687.64	6.77	10,694.41	-10,687.64	0.00	0.00
106-00 Salt/Sand - Andro - 45107821	630.15	0.41	630.56	-630.15	0.00	0.00
107-00 Bld Maint - Andro - 45107733	151.94	0.08	152.02	-151.94	0.00	0.00
108-00 Land/Bldg - Andro - 45107792	2,846.72	1.81	2,848.53	-2,846.72	0.00	0.00
109-00 Fire Truck - WAFUCU - 24852-00	25.00	0.00	0.00	0.00	0.00	25.00

General Ledger Summary Report

Fund(s): ALL
ALL

Account	Beg Bal Net	----- Y T D -----			Pending Activity	Balance Net
		Debits	Credits	Net		
Capital Resources CONTD						
110-00 Fire Truck - WAFCU - 24852-64	243,385.75	0.00	0.00	0.00	0.00	243,385.75
120-01 Accounts Receivable	6,500.00	0.00	6,500.00	-6,500.00	0.00	0.00
199-01 Due to/from	188,203.07	557,820.01	477,459.69	80,360.32	0.00	268,563.39
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	452,689.66	930,149.35	989,433.83	59,284.48	0.00	511,974.14
500-00 Expense Control	0.00	477,459.69	224,934.92	-252,524.77	0.00	-252,524.77
510-00 Revenue Control	0.00	0.00	764,498.91	764,498.91	0.00	764,498.91
521-00 Transfer Station	73,572.00	73,572.00	0.00	-73,572.00	0.00	0.00
522-00 Voting Machine	6,500.00	6,500.00	0.00	-6,500.00	0.00	0.00
523-00 Road Reserve	1,469.04	1,469.04	0.00	-1,469.04	0.00	0.00
524-00 Fire Truck Reserve	279,070.20	279,070.20	0.00	-279,070.20	0.00	0.00
525-00 Sand Salt Shed	2,918.23	2,918.23	0.00	-2,918.23	0.00	0.00
526-00 Footbridge	3,000.00	3,000.00	0.00	-3,000.00	0.00	0.00
527-00 Paving Reserve	21,855.15	21,855.15	0.00	-21,855.15	0.00	0.00
528-00 Town House Reserve	4,206.66	4,206.66	0.00	-4,206.66	0.00	0.00
529-00 Building maintenance	152.42	152.42	0.00	-152.42	0.00	0.00
530-00 Fire Station Addition	1,591.74	1,591.74	0.00	-1,591.74	0.00	0.00
531-00 Lord Road Paving	30,410.48	30,410.48	0.00	-30,410.48	0.00	0.00
532-00 Hardscrabble Road	2,810.53	2,810.53	0.00	-2,810.53	0.00	0.00
533-00 Lovejoy Pond Dam	20,167.97	20,167.97	0.00	-20,167.97	0.00	0.00
534-00 Land/Building Reserve	65.24	65.24	0.00	-65.24	0.00	0.00
535-00 Cemetery Stone Cleaning	4,900.00	4,900.00	0.00	-4,900.00	0.00	0.00
Trust Funds						
Assets	62,711.07	3,890.14	2,148.55	1,741.59	0.00	64,452.66
101-00 Jaworski Andro 45107709	1,136.72	0.28	0.00	0.28	0.00	1,137.00
103-00 Ruth Lee Andro 45107645	8,448.43	2.07	0.00	2.07	0.00	8,450.50
104-00 Ladd Worthy Poor Andro 4510761	21,056.91	5.19	0.00	5.19	0.00	21,062.10
105-00 Ladd WAFCU 25542-ID 00	25.00	0.00	0.00	0.00	0.00	25.00
106-00 Ladd WAFCU 25542-ID 10	14,655.89	0.00	0.00	0.00	0.00	14,655.89
107-00 Ladd WAFCU 25542-ID 64	17,388.12	1,375.00	0.00	1,375.00	0.00	18,763.12
199-01 Due to/from	0.00	2,507.60	2,148.55	359.05	0.00	359.05
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	62,711.07	781.09	2,522.68	1,741.59	0.00	64,452.66
500-00 Expense Control	0.00	773.55	0.00	-773.55	0.00	-773.55
510-00 Revenue Control	0.00	7.54	2,522.68	2,515.14	0.00	2,515.14
521-00 Jaworski Fund Balance	1,136.72	0.00	0.00	0.00	0.00	1,136.72
522-00 Ladd Recreation Capital FB	32,069.01	0.00	0.00	0.00	0.00	32,069.01
523-00 Ruth Lee FB	8,448.43	0.00	0.00	0.00	0.00	8,448.43
524-00 Ladd Worthy Poor FB	21,056.91	0.00	0.00	0.00	0.00	21,056.91
Final Totals	0.00	14,110,821.46	14,110,821.46	0.00	0.00	0.00