

# Town of Wayne Board of Selectmen

**MEMBERS:** Gary Kenny, Carroll Paradis, Ray Giglio, Stephanie Haines and Stephen Saunders

## Meeting Agenda

**Date:** Tuesday, June 18, 2013

**Time:** 6:30 PM

**Place:** Wayne Elementary School – Gymnasium

**Call Meeting to Order.**

**Pledge of Allegiance.**

**Selectmen Present / Quorum.**

**Meeting Minutes.**

- a. **Consider approving of meeting minutes of the Wayne Board of Selectmen – June 4, 2013.**

**MOTION:** Move the Board to approve meeting minutes of the Wayne Board of Selectmen – June 4, 2013.

- b. **Consider approving of meeting minutes of the Wayne Annual Town Meeting – June 11, 2013.**

**MOTION:** Move the Board to approve meeting minutes of the Wayne Annual Town Meeting – June 11, 2013.

**Warrants.**

- a. **Consider approving of Warrant #26.**

**MOTION:** Move the Board to approve Warrant #26.

**Business Agenda.**

- a. **Consider awarding FY 2012-2013 Lake Protection monies in the amount of \$500 to Androscoggin Lake Improvement Corporation.**

**MOTION:** Move the Board to award FY 2012-2013 Lake Protection monies in the amount of \$500 to Androscoggin Lake Improvement Corporation for boat inspection.

- b. **Consider awarding Winthrop Food Pantry a grant in the amount of \$400 from remaining FY 2012-2013 Contingency Funds.**

**MOTION:** Move the Board to award Winthrop Food Pantry a grant in the amount of \$400 from remaining FY 2012-2013 Contingency Funds.

- c. **Consider granting permission to Cary Memorial Library to conduct the 2nd Annual 5K Run/ Walk/ Kid Scramble on town highways on August 3, 2013.**

**MOTION:** Move the Board to consider granting permission to Cary Memorial Library to conduct the 2nd Annual 5K Run/ Walk/ Kid Scramble on town highways on August 3, 2013.

- d. Consider granting permission to 30-Mile River Watershed Association's Annual Paddle Trek to use the North Wayne building land and Wayne Mill Park for a summer concert on July 27<sup>th</sup>, 2013 (or July 28<sup>th</sup>, 2013 rain date).**

**MOTION:** Move the Board to consider granting permission to 30-Mile River Watershed Association's Annual Paddle Trek to use the North Wayne building land and Wayne Mill Park for a summer concert on July 27<sup>th</sup>, 2013 (or July 28<sup>th</sup>, 2013 rain date).

- e. Review and discuss tax acquired property policy.**

**MOTION:** Move to draft a special annual town meeting for new tax acquired property policy.

- f. Authorize Town Manager to enter an agreement with the State of Maine contract with Harcos Chemical for Rock Salt at 260 tons at \$62.98 per ton (delivered) the same as last year.**

**MOTION:** Move the Board to authorize Town Manager to enter an agreement with the State of Maine contract with Harcos Chemical for Rock Salt at 260 tons at \$62.98 per ton (delivered) the same as last year.

- g. Consider making Board of Selectmen's numerous town official appointments effective July 1st, 2013 until June 30th, 2014.**

**MOTION:** Move the Board to appoint numerous town official appointments effective July 1st, 2013 until June 30th, 2014.

**Supplements / Abatements.**

**Town Manager Report.**

**Board Member Reports.**

**Public Comments.**

**Adjourn.**

The next regularly scheduled **Board of Selectmen Meeting** is scheduled for **Tuesday, July 2, 2013 at 6:30 PM** at the Wayne Elementary School.

**Town of Wayne, Maine  
Select Board Meeting Minutes  
Tuesday June 4, 2013  
Wayne Elementary School**

The Board convened at 6:30 PM with the following members present: Ray Giglio, Stephanie Haines, Gary Kenny, Carroll Paradis, and Stephen Saunders. Aaron Chrostowsky, Town Manager and Cathy Cook, Town Clerk were present. Audience: Peter Ault, Gary Carr, Mary Farnham, and, Robert Stephenson.

**Pledge of Allegiance**

**Opened Meeting – determined quorum**

- a. The Board approved the meeting minutes of the May 21, 2013 Wayne Board of Selectmen meeting. (Paradis/Giglio) (4/1) Kenny abstained
- b. The Board approved the Payables Warrant #25 in the amount of \$27,263.46. (Paradis/Saunders) (5/0)

**Business Agenda**

- a. The Board voted to approve the Appointment of Wayne Fire Department Chief Officers: Chief, James Welch; Deputy Chief, Brian Roche; and Assistant Chief, Bruce Mercier, effective July 1, 2013. (Paradis/Giglio) (5/0)
- b. The Board voted to appoint Timothy Mills as Election Warden, effective June 4, 2013 through June 30, 2013. (Paradis/Haines) (5/0)
- c. The Board approved the Wayne Library Association's application for license for sale of liquor for incorporated civic organization. (Paradis/Haines) (5/0)
- d. The Board authorized the Town Manager to post Notices Requesting Proposals North Wayne Road Reconstruction and Paving Project, with revisions stated. (Paradis/ Giglio) (5/0)
- e. Reviewed and discussed of Town Meeting Powerpoint slides.
- f. Reviewed and discussed of draft comprehensive Town-wide financial policy.

**Supplements / Abatements- None**

**Town Manager Report:**

The Town Manager reported Route #219 is closed for construction until further notice.

**Board Member Reports**

**Public Comments: None**

Stephanie Haines moved the Board to enter Executive Session – 1 MRSA §405(6) Personnel at 7:23 PM. Carroll Paradis seconded the motion. (Passed 5/0).

Carroll Paradis moved the Board to exit Executive Session – 1 MRSA §405(6) Personnel at 8:15 PM. Steve Saunders seconded the motion. (Passed 5/0).

**Adjourn.**

Carroll Paradis made a motion to adjourn the meeting at 8:20 PM. Steve Saunders seconded the motion. (Passed 5/0).

The next Select Board Meeting is scheduled for Tuesday, June 21, 2013 at 6:30 p.m. at the Wayne Elementary school.

Recorded by:  
Cathy Cook, Town Clerk

*Select board Members*

\_\_\_\_\_  
Gary Kenny

\_\_\_\_\_  
Carroll Paradis

\_\_\_\_\_  
Ray Giglio

\_\_\_\_\_  
Stephanie Haines

\_\_\_\_\_  
Stephen Saunders

TOWN OF WAYNE  
2013 ANNUAL TOWN MEETING WARRANT

STATE OF MAINE  
KENNEBEC, SS

To Cathy Cook, a resident in the Town of Wayne, County of Kennebec, and State of Maine:

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the voters in the Town of Wayne, in said County, qualified by law to vote in Town Affairs, to meet at the Ladd Recreation Center on Tuesday June 11, 2013 at 8:00 AM to elect a Moderator to preside at said meeting, and to elect Town Officers for the ensuing years. Polls are to be opened from 8:00 AM to 8:00 PM. The meeting will recess after the ballot count. The residents of the Town of Wayne, qualified to vote in Town Affairs, are hereby also warned to assemble at the Ladd Recreation Center at 26 Gott Rd, Wayne, Maine 04284 at 6:00 PM on Wednesday June 12, 2013 to act on Article 3 to end of Warrant.

**ARTICLE 1.** To elect a Moderator to preside at said meeting. **TIMOTHY MILLS/ DOUGLAS STEVENSON, DEPUTY MODERATOR**

**ARTICLE 2.** To proceed with the voting, by secret ballot, as directed by statute, on the election of Town Officers for the ensuing years.

- One Selectman, 3-year term **PETER AULT**
- Three Budget Committee Member, 5- year terms **DALLAS FOLK, JAMES PERKINS, DAVID STEVENSON**
- Local School Committee, 3 year-term (2 years remaining) **UNDETERMINED**
- Local School Committee, 3 year-term **THERESA KERCHNER**

**LINCOLN LADD PRESENTED THE HELEN HEALY HICKS AWARD TO LINDA MCKEE FOR HER OUTSTANDING CITIZENSHIP, COMMITMENT, AND VOLUNTEERISM WITHIN THE COMMUNITY.**

**PETER AND ELOISE AULT WERE PRESENTED WITH THE SPIRIT OF AMERICA AWARD FOR THEIR TREMNDOUS COMMITMENT AND VOLUNTEERISM TO THE TOWN.**

**ED KALLOP WAS RECOGNIZED AS THE TOWN REPORT WAS DEDICATED TO HIM.**

**SELECTBOARD CHAIRMAN GARY KENNY RECOGNIZED RAY GIGLIO FOR HIS YEARS OF SERVICE AS SELECTBOARD MEMBER.**

**ARTICLE 3.** To see if the Town will authorize interest on taxes due, but not yet paid by each installment date, at a rate of 7% per year. **PASSED**

**ARTICLE 4.** To see if the Town will allow the Tax Collector to accept money for taxes before taxes are committed. **PASSED**

**ARTICLE 5.** To see if the Town will establish a 3% interest payment for tax abatements (per annum). **PASSED**

**ARTICLE 6.** To see if the Town will vote to authorize the Selectboard to adopt a Policy Regarding Tax-Acquired Property, which shall contain such terms and procedures as the Board deems appropriate in regard to the retention or disposition of property acquired by the Town due to non-payment of taxes, and which shall include the authorization herein granted to waive the statutory automatic foreclosure when requested to do so by the Treasurer. **REJECTED**

**ARTICLE 7.** To see if the Town will authorize the Selectboard, on behalf of the Town, to enter into contracts for ambulance, assessing, auditing and dispatching services, and to enter into contracts for terms not to exceed five years for roadside mowing, park and lots maintenance and snowplowing, on such terms and conditions as they deem appropriate. **PASSED**

**ARTICLE 8.** To see if the Town will vote to appropriate the snowmobile registration fee refund from the Department of Inland Fisheries and Wildlife to be used as a Snowmobile Recreation Fund. Said funds to be used for snowmobile and conservation related activities that are considered beneficial to the public. Money accrued in the snowmobile recreation fund is to be administered under the supervision of the Selectboard by a committee of five members, two of whom shall be appointed by the Thirty Mile River Snowmobile Club and three of whom shall be appointed by the Selectboard. **PASSED**

**ARTICLE 9.** To see what sum of money the Town will raise and appropriate for GENERAL ADMINISTRATION.

<b>General Admin.</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Selectmen's Stipend	\$7,162	\$7,162
Town Manager Salary	\$40,000	\$44,500
Tax Collector wages	\$20,400	\$20,800
Town Clerk wages	\$20,400	\$20,800
Meeting Recording Clerk wages		\$1,156
Office Clerk wages	\$1,000	\$1,000
Special Project wages		\$2,000
Treasurer stipend	\$3,000	\$3,000
Bookkeeper stipend	\$6,500	\$6,500
Social Security/ Medicare Match		\$8,026
Disability		\$751
Retirement		\$3,265
Health Insurance		\$30,964
Benefits - Health, Payroll	\$46,619	\$ -
Staff Development	\$4,000	\$4,000
Maine Municipal Association	\$2,100	\$2,200
Contingent	\$5,000	\$4,000
Legal	\$25,000	\$15,000
Utilities	\$800	\$ -
Office Expense	\$3,700	\$4,000
Travel and Training	\$2,600	\$2,500
Audit Reporting	\$5,500	\$4,800
Monthly Bank Fees	\$500	\$500
Telephone	\$2,600	\$ 2,800
Office Maintenance	\$1,000	\$ -
Tax Bills	\$1,000	\$ -
Tax Administration	\$1,500	\$2,500

Capital	\$4,800	\$4,000
Insurance	\$16,500	\$19,044
Computer Software	\$4,750	\$ -
Computer maintenance		\$4,000
Website management		\$750
Computer software (Trio)	\$6,900	\$7,000
Copier lease & maintenance		\$2,500
Equipment Maintenance	\$1,000	\$ -
Maintenance & Repair		\$2,000
Town Report	\$ 950	\$1,200
Sunshine Fund	\$200	\$200
Town Office Rent	\$6,660	\$6,900
<b>Subtotal</b>	<b>\$242,141</b>	<b>\$239,818</b>

Select Board Recommends: \$239,818 (Voted 4-1)  
 Budget Committee Recommends: \$239,818 (Voted 3-2) **PASSED**

**ARTICLE 10.** Shall the Town (1) **approve** a capital project consisting of road reconstruction and repair, including transaction costs and other expenses reasonably related thereto; (2) **appropriate** the sum of \$250,000 to fund the project; (3) **authorize** the Town Treasurer and the Chair of the Selectboard to issue general obligation securities of the Town (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$250,000 to fund the appropriation; and (4) **delegate** to the Treasurer and the Chair of the Selectboard the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form, and other details of said securities, including authority to execute and deliver the securities on behalf of the Town?

**FINANCIAL STATEMENT**

Total Town Indebtedness:

A. Outstanding balance of bonds previously issued:	\$-0-
B. Bonds authorized and unissued:	\$-0-
C. Anticipated amount of bonds to be issued:	<u>\$250,000</u>
Total:	\$250,000

Costs: At an estimated net interest rate of 2.5% for a five (5) year maturity, the estimated cost of this bond issue will be:

Total Principal	\$250,000.00
Interest:	<u>\$ 15,000.00</u>
Total Debt Service:	\$265,000.00

**PASSED**

Validity: The validity of the bonds and the voter's ratification of the bonds may not be affected by any errors in the above estimates, the ratification by the voters is nonetheless conclusive and the validity of the bonds is not affected by reason of the variance.

Treasurer  
Town of Wayne

**ARTICLE 11:** To what sum of money the Town will raise and appropriate for DEBT SERVICE.

<b>Debt Service</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Village Dam Payment	\$ 30,516	\$ -
Pond Road Reconstruction Bond	\$ 52,300	\$ -
North Wayne Road Reconstruction Bond		\$ 60,000
<b>Subtotal</b>	<b>\$ 82,816</b>	<b>\$ 60,000</b>

Select Board Recommends: \$60,000

Budget Committee Recommends: \$60,000

**PASSED**

**ARTICLE 12.** To see what sum of money the Town will raise and appropriate for HEARINGS AND ELECTIONS.

<b>Elections/ Hearings</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Administration	\$1,400	\$ -
Election / Ballot Clerks wages	\$900	\$1,900
Social Security/ Medicare Match		\$145
Election Machine	\$1,800	\$ -
Election Supplies		\$2,200
<b>Subtotal</b>	<b>\$4,100</b>	<b>\$4,245</b>

Select Board Recommends: \$4,245

Budget Committee Recommends: \$4,245

**PASSED**

**ARTICLE 13.** To see what sum of money the Town will raise and appropriate for GENERAL ASSISTANCE.

<b>General Assistance</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
General Assistance Officer stipend	\$1,000	\$1,000
Social Security/ Medicare Match		\$77
General Assistance	\$6,000	\$6,000
<b>Subtotal</b>	<b>\$7,000</b>	<b>\$7,077</b>

Select Board Recommends: \$7,077

Budget Committee Recommends: \$7,077

**PASSED**

**ARTICLE 14.** To see what sum of money the Town will raise and appropriate for the FIRE DEPARTMENT.

<b>Fire Department</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Chief Officers' stipends		\$6,000

Social Security/ Medicare match		\$459
Fire Chief pay	\$2,000	\$ -
Assistant Fire Chief pay	\$4,000	\$ -
Operations	\$22,000	\$22,000
Communications	\$6,000	\$4,000
Capital	\$14,000	\$14,000
<b>Subtotal</b>	<b>\$48,000</b>	<b>\$46,459</b>

Select Board Recommends: \$ 46,459  
 Budget Committee Recommends: \$ 46,459 **PASSED**

**ARTICLE 15.** To see if the Town will vote to utilize up to \$15,000 from Fire Truck Capital Reserve Fund for the use of repairs and modifications for two existing fire trucks.

Select Board Recommends: Yes  
**PASSED**

**ARTICLE 16.** To see what sum of money the Town will raise and appropriate for ASSESSING.

<b>Assessing Mapping</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Assessing/ Mapping	\$13,600	\$13,600
Quarter Review	\$5,600	\$5,600
Tax Maps	\$300	\$300
Ordinance Work	\$300	\$ -
<b>Subtotal</b>	<b>\$19,800</b>	<b>\$19,500</b>

Select Board Recommends: \$ 19,500  
 Budget Committee Recommends: \$ 19,500 **PASSED**

**ARTICLE 17.** To see what sum of money the Town will raise and appropriate for ANIMAL CONTROL.

<b>Animal Control</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Animal Control Officer stipend	\$3,000	\$3,000
Social Security/ Medicare match		\$230
Humane Society	\$2,200	\$1,900
<b>Subtotal</b>	<b>\$5,200</b>	<b>\$5,130</b>

Select Board Recommends: \$ 5,130  
 Budget Committee Recommends: \$ 5,130 **PASSED**

**ARTICLE 18.** To see what sum of money the Town will raise and appropriate for CODE ENFORCEMENT & LAND USE BOARDS SUPPORT.

<b>Code Enforcement &amp; Land-Use Board Support</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Code Enforcement Officer stipend	\$11,173	\$11,397

Social Security/ Medicare match		\$872
Planning Board		\$300
Board of Appeals		\$300
Conservation Commission	\$600	\$300
<b>Subtotal</b>	<b>\$11,773</b>	<b>\$13,169</b>

Select Board Recommends: \$ 13,169  
 Budget Committee Recommends: \$ 13,169 **PASSED**

**ARTICLE 19.** To see what sum of money the Town will raise and appropriate for PUBLIC SAFETY.

<b>Public Safety</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Street Lights	\$7,000	\$7,000
Ambulance Service	\$8,250	\$8,917
Sheriff's Department	\$4,000	\$4,000
PSAP & Dispatching contracts	\$9,580	\$11,731
<b>Subtotal</b>	<b>\$28,830</b>	<b>\$31,648</b>

Select Board Recommends: \$ 31,648  
 Budget Committee Recommends: \$ 31,648 **PASSED**

**ARTICLE 20.** To see what sum of money the Town will raise and appropriate for the ROADS.

<b>Roads</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Road Administration	\$3,000	\$3,000
Roadside Mowing	\$3,500	\$3,500
Brush Cutting	\$7,000	\$7,000
Tree Removal	\$6,250	\$7,000
Calcium Chloride	\$9,000	\$9,000
Grading	\$12,000	\$12,000
Sweeping	\$4,500	\$5,000
Patching	\$3,500	\$3,500
Ditching	\$30,000	\$30,000
Prep for paving	\$25,000	\$25,000
Paving	\$95,000	\$ -
Catch basin cleaning	\$1,000	\$1,000
Washouts	\$4,000	\$4,000
Signs & posts	\$1,700	\$3,000
Crosswalk painting	\$ 750	\$750
Culverts	\$6,500	\$6,500
Patch Material	\$5,000	\$5,000
Gravel	\$15,500	\$15,500
Mow landfill	\$1,000	\$1,000
Winter Plowing	\$146,545	\$149,533
Winter Salt	\$18,000	\$18,000
Plowing lots	\$3,000	\$1,900

Footbridge	\$200	\$200
Steam Culvert	\$700	\$ -
Sand/ Salt Shed lights	\$400	\$400
Crack sealing	\$14,500	\$11,000
<b>Subtotal</b>	<b>\$417,545</b>	<b>\$322,783</b>

Select Board Recommends: \$ 322,783  
 Budget Committee Recommends: \$ 322,783 **PASSED**

**ARTICLE 21.** To see what sum of money the Town will raise and appropriate for the TRANSFER STATION.

<b>Transfer Station</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Transfer Station	\$95,585	\$108,000
Backhoe	\$3,500	\$3,500
Hazardous Waste	\$1,000	\$1,000
<b>Subtotal</b>	<b>\$100,085</b>	<b>\$112,500</b>

Select Board Recommends: \$ 112,500  
 Budget Committee Recommends: \$ 112,500 **PASSED**

**ARTICLE 22.** To see if the Town will vote to reauthorize the use of \$10,000 from FY '12 / 13 plus an additional \$10,000 from the Transfer Station Capital Reserve Fund monies for the purpose of assisting the Town of Readfield for the paving of the access road to the Transfer Station.

Select Board Recommends: Yes  
 Budget Committee Recommends: Yes **PASSED**

**ARTICLE 23.** To see what sum of money the Town will raise and appropriate for OUTSIDE AGENCIES.

<b>Outside Agencies</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Library	\$5,000	\$5,000
Library Renovation Fund	\$5,000	\$5,000
Archival Board	\$500	\$500
Messenger	\$1,200	\$1,200
Cemetery Association	\$3,500	\$3,500
Rural Community Action	\$3,300	\$3,300
Senior Spectrum	\$1,004	\$1,004
Hospice	\$1,000	\$1,000
Healthy Futures	\$500	\$500
Family Violence	\$575	\$1,025
Maine Public Broadcasting	\$100	\$100
Kennebec Valley Mental Health	\$1,565	\$1,600
Children's Center	\$590	
Red Cross	\$1,092	\$1,100
Crisis Support Center	\$450	\$755
United Cerebral Palsy	\$500	\$1,000
Big Brothers/ Big Sisters	\$500	\$500

<b>Subtotal</b>	<b>\$26,376</b>	<b>\$27,084</b>
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**PASSED**

**ARTICLE 24.** To see what sum of money the Town will raise and appropriate for RECREATION:

<b>Recreation</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Memorial Day	\$300	\$300
Town Parks	\$5,500	\$2,700
LRC - Programs	\$3,300	\$3,300
LRC - Lawn Mowing Services		\$2,300
LRC - Sport Field Maintenance	\$1,000	\$1,000
Wayne Athletic League	\$500	\$500
Lake Protection	\$500	\$500
Androscoggin Lake Improvement	\$1,000	\$1,000
Androscoggin Yacht Club - Docks	\$500	\$500
30 Mile River Watershed Association	\$3,000	\$3,000
Kennebec Land Trust	\$250	\$250
Friends of Cobbossee Watershed - Wilson Pond Boat Inspection	\$1,000	\$1,000
<b>Subtotal</b>	<b>\$16,850</b>	<b>\$16,350</b>

Select Board Recommends: \$ 16,350  
 Budget Committee Recommends: \$ 16,350 **PASSED**

**ARTICLE 25.** To see what sum of money the Town will raise and appropriate for LAND & BUILDINGS.

<b>Land &amp; Buildings</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
North Wayne Schoolhouse Utilities	\$ -	\$200
North Wayne Building Utilities		\$600
Wayne Town House Utilities		\$200
<b>Subtotal</b>	<b>\$ -</b>	<b>\$1,000</b>

Select Board Recommends: \$ 1,000  
 Budget Committee Recommends: \$ 1,000

**PASSED**

**ARTICLE 26.** To see what sum of money the Town will raise and appropriate for the CAPITAL RESERVE ACCOUNTS.

<b>Capital Reserve</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Fire Truck	\$15,000	\$15,000
Revaluation	\$ -	\$ -
Town House	\$ -	
Footbridge Replacement Fund	\$1,500	\$1,500
Cemetery Stone Cleaning Fund	\$2,500	\$2,500
Land and Buildings	\$10,500	\$10,500
Town Hall Building		\$15,000
Lovejoy Pond Dam	\$ -	\$ -
Road/ Paving/ Gravel	\$10,000	\$ -
Road Reconstruction & Paving		\$30,000
FEMA Grant Project	\$ -	\$ -
<b>Subtotal</b>	<b>\$39,500</b>	<b>\$74,500</b>

Select Board Recommends: \$74,500

Budget Committee Recommends: \$74,500

**PASSED**

**ARTICLE 27.** To see what sum of money the Town will vote to apply from various sources to the 2013-2014 tax commitment, thereby reducing the amount to be raised from property taxes.

<b>Revenues</b>	<b>APPROVED FY 12 / 13</b>	<b>BUDGET FY 13 / 14</b>
Lien Costs		\$2,000
Interest on taxes		\$10,000
Cash over/ under		\$ -
NSF check fee		\$ -
Checking Interest		\$1,300
Investment Income		\$500
MV Agent Fees		\$4,000
IF&W Agent Fees		\$1,000
MV Excise	\$185,000	\$173,000
Commercial MV Excise		\$14,000
Boat Excise		\$4,000
Vitals		\$300
Building Permits		\$1,600
Dog license fee		\$700
Dog license - late fee		\$300
Cable TV franchise		\$4,300
Misc. Revenues		\$10,000
Surplus	\$30,000	\$ -
Tree Growth	\$ -	\$4,100
Veteran Reimbursement	\$ -	\$900
General Assistance	\$ -	\$3,000
State Revenue Sharing	\$67,500	\$67,500
Road Assistance	\$33,000	\$34,476
BETE Reimbursement	\$ -	\$ -
Homestead Exemptions	\$25,641	\$25,000
<b>TOTAL</b>	<b>\$341,141</b>	<b>\$361,976</b>

Select Board Recommends:       \$ 361,976  
 Budget Committee Recommends:   \$ 361,976 **PASSED**

**ARTICLE 28.** To see if the Town will collect and appropriate the following categories of funds for the specified uses:

- Plumbing Permit Fees, for plumbing permit administration
- Dog License Fees, for animal control expenses
- Ladd Center Revenue, for operation and maintenance of Ladd Rec. Center

**PASSED**

Given under our hands this **21<sup>st</sup>** day of **May, 2013**

\_\_\_\_\_  
Gary Kenny

\_\_\_\_\_  
Raymond Giglio

\_\_\_\_\_  
Stephen Saunders

\_\_\_\_\_  
Stephanie Haines

\_\_\_\_\_  
Carroll Paradis

Board of Selectmen

Attest: A true copy of a warrant entitled "Town of Wayne 2013 Annual Town Meeting Warrant", as certified to me by the municipal officers of Wayne on the **21<sup>st</sup>** day of **May, 2013**.

\_\_\_\_\_  
Wayne Town Clerk

## **Agenda Notes**

### **Business Agenda**

#### **Item A.**

The Androscoggin Lake Improvement Corporation has requested the \$500 budgeted from Lake Protection/ Lake Quality account this fiscal year (2012-2013).

#### **Item B.**

The Winthrop Food Pantry is requesting financial assistance in the amount of \$400 from the Town of Wayne. They currently serve around 20 individuals in Wayne. They didn't request financial assistance from the Town this fiscal year (12-13) or next fiscal year (13-14). The Town can contribute up to \$400 from our contingency account.

#### **Item C.**

The Cary Memorial is requesting permission to conduct the 2<sup>nd</sup> Annual 5K Run/ Walk/ Kid Scramble on town highways on August 3, 2013. The fire department will be assisting the Library with traffic control. With your permission, I will request the Sherriff's office presence for the day to assist or be in town on patrol.

#### **Item D.**

The 30-Mile River Watershed Association's Annual Paddle Trek is requesting permission to use the North Wayne Dam and Wayne Mill Park on July 27th, 2013 (or July 28<sup>th</sup>, 2013 rain date). They will be using the North Wayne Dam land to take out canoes and then put in below the dam to access Pickerel Pond. And, they will be holding a concert at Wayne Mill Park at the end of their trek.

#### **Item E.**

Review and discuss the tax acquired property policy amended for Town Meeting. Decide whether to hold a special town meeting for adoption of amended policy.

#### **Item F.**

Rock Salt. The State of Maine contracted with Harcos Chemical for Rock Salt (Winter Road Salt). The Town of Wayne purchased Rock Salt from Harcos, this winter using the State bid pricing. Harcos has extended the same pricing again this year for the State. The State accepted. The State is requesting whether the Town of Wayne is interested going with the state pricing again. Last year, the Town purchased 260 tons of Rock Salt at \$62.98 per ton (delivered).

#### **Item G.**

Every year, the Board of Selectmen makes numerous town official appointments before the end of their term expires on June 30, 2013. Please help me, with updating this list.

**Town of Wayne**  
**Policy Regarding Tax Acquired Property**  
**TOWN OF WAYNE**

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~~Policy~~ Tax Acquired Property

This policy has been prepared to address the maintenance, administration, and disposition of **Tax Acquired Property** for the Town of Wayne. It is prepared in accordance with the provisions of Title 30 Sections 1917; 2151; 2153 MRSA as amended.

**ARTICLE 1. General**

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1.1 Purpose: ~~The purpose of the Policy is to establish and dictate a procedure whereby real estate property, acquired in accordance with Title 36 MRSA Sections 942 and 943 as amended, shall be managed~~maintained, administered and disposed of by the Town of Wayne.

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1.2 Definitions:

— For the purposes of this policy, the following definitions shall be observed in the construction of this policy.

1.2.1 "Foreclosed Tax Lien": shall mean a tax lien mortgage that has automatically foreclosed Pursuant to 36 MRSA Section 942 and 943.

1.2.2 "Just Value for the Current Year and Past Year Taxes not Assessed" shall mean the amount of taxes that would have been assessed to the property had it not been owned by the municipality on April 1st of the year in which it is sold by the municipality. Note: the purpose of this definition is to recover for the municipality those taxes which would have been assessed to the property if it had been privately owned on April 1st in the year in which it is sold. These taxes would be lost under current law if the municipality sells tax acquired property after April 1st.

1.2.3 "Land or Lands" shall mean that portion of the physical surface of the earth either natural, or modified by man to a permanent or semi-permanent site, and all natural or manmade resources therein and thereon. For the purposes of the Policy, land shall be commonly referred to as real estate property as cited below.

1.2.4 "Mail": shall mean both regular, first class mail and certified, first class mail, return receipt requested, posted at any U.S. Post Office, postage prepaid.

1.2.5 "Manufactured Real Estate Property" shall mean any structure, building or dwelling, the same being constructed or fabricated elsewhere and transported, in whole or in part, to and placed, set or installed permanently or temporarily upon land within the municipality. For the purpose of the Policy, manufactured real estate property shall be commonly referred to as real estate property as cited below.

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1.2.6 "Minimum Bid Price" shall mean the amount of all outstanding taxes assessed upon the subject real estate property, together with a just value for the current year property tax not yet committed in the event the transfer of title occurs after March 31, and together with all lien and deed recording fees, property casualty and liability insurance costs, costs of public sale, including but not limited to, attorney fees, personnel costs, notice and advertisement charges, incurred by the Town.

1.2.6-7 "Municipality" shall mean the Town of Wayne, Maine.

1.2.7-8 "Municipal Officers" shall mean the Board of Selectmen of the Town of Wayne, Maine.

1.2.8-9 "Prior Owner" shall mean the person or persons, entity or entities, heirs or assigns to whom the property was most recently assessed for municipal taxes.

1.2.9-10 "Quit Claim Deed": shall mean a signed, legal instrument releasing the municipality's right, title or interest in real estate property, acquired by virtue of foreclosed tax liens, to an individual or individuals, entity or entities without providing a guarantee or warranty of title to same.

1.2.10-11 "Real Estate Property" shall mean all land or lands, and all structures, buildings dwellings, tenements and hereditaments, including manufactured real estate property, located or relocated upon any land or lands connected therewith and all rights thereto and interests therein.

1.2.11-12 "Tax-Acquired Property": shall mean that real estate property acquired by the municipality by virtue of a foreclosed tax lien as cited above.

1.2.12-13 "Tax Lien" shall mean the statutory lien created by 36 MRS.A Section 552.

## ARTICLE 2. MANAGEMENT AND ADMINISTRATION OF TAX ACQUIRED PROPERTY

### 2.1 Management

—Following statutory foreclosure of a tax lien mortgage, title to the real estate property automatically passes to the municipality. The management of this property rests exclusively with the municipal officers, subject to the provisions of state statutes and local municipal ordinances and regulations.

2.1.1 The municipal officers may obtain fire loss insurance for tax-acquired property, with a structure or building thereon structures in a dollar value not less than all outstanding taxes, liens, costs and other attendant expenses.

2.1.2 The municipal officers shall determine when and if any occupants of tax-acquired property shall vacate same.

2.1.3 The municipal officers shall determine whether a tax-acquired property is to be retained for municipal use or disposed of in accordance with the provisions of this Policy.

2.1.4 Should the municipal officers determine that tax-acquired property shall be retained for use by the municipality, the municipal officers at their own discretion may pursue an action for equitable relief in accordance with the provisions of Title 36 Section 946, MRSA, as amended, as a means of securing a clear title to the property.

2.1.5 The municipal officers may charge a monthly rental fee to any and all occupants of tax-acquired property. Should a rental fee be charged, the municipal officers shall obtain general liability insurance coverage for the rented tax-acquired property.

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2.1.5-6 The municipal officers may ~~shall~~, in the event that the property be vacated for sixty consecutive days, obtain general liability insurance coverage for the tax-acquired structures.

~~Article 3. Disposition of Tax Acquired Property~~ **ARTICLE 3. DISPOSITION OF TAX ACQUIRED PROPERTY**

3.1 Disposal

—Should the municipal officers determine that title to tax-acquired property be relinquished rather than retained by the municipality, the following shall be observed.

3.1.1 ~~The municipal officers shall solicit public bids for the sale of the tax-acquired property and shall receive, open and read aloud submitted bids during the first regularly scheduled Selectmen's Meeting in June following foreclosure of the tax lien.~~

The municipal officers shall solicit public bids for the sale of the tax-acquired property and shall receive, open and read aloud submitted bids at a public meeting.

3.1.2 The municipal officers shall send notice of the impending sale, via mail only, to any and all prior owners of said property and abutting property owners. Such notification shall be made at least 45 days prior to the scheduled sale. The said prior owner may redeem the property within the 30 days immediately following notification with full payment of all outstanding taxes, including a just value for the current year tax and past years' taxes not assessed, liens, interest and all costs including, but not limited to notice and insurance costs.

3.1.3 The municipal officers shall cause a public notice of the impending sale of tax-acquired property to be posted within the town office, and to be advertised for two successive weekends in the Kennebec Journal and the Lewiston Sun Journal, the last

notice to be published at least seven days prior to the advertised sale date.

3.1.4 The municipal officers shall require the following for proper submission:

- a. A bid sheet containing a full description (Map and Lot #) of the property being bid upon, and the bid price in U.S. currency.
- b. A certified cashier's check or postal money order, in an amount not less than 10 % of the bid price, shall be included as a deposit on the bid. Failure to submit a deposit shall cause the bid to be automatically rejected.

~~3.1.5 The municipal officers shall require that those bid items cited above be sealed in a single plain envelope marked only "Tax-Acquired Property Bid" on the exterior and either be hand delivered to the municipality, or, if mailed, to be enclosed within a second envelope addressed to the Board of Selectmen, Town of Wayne, R.F.D. 1, Box 515, Wayne, Maine 04284. All bids must be received by the municipality no later than 7 p.m. D.S.T. on the date that the bids shall be opened or read.~~

The municipal officers shall require that those bid items cited in 3.1.4, subsections a and b, be sealed in a single plain envelope marked only "Tax-Acquired Property Bid" and property parcel identification on the exterior and either be hand delivered to the municipality, or, if mailed, to be enclosed within a second envelope addressed to the Board of Selectmen, Town of Wayne, Maine. The municipality must receive all bids by expressed date outlined in bid notice.

3.1.6 The municipal officers shall not accept any bid for a dollar amount less than the total outstanding taxes, including just value for current year and past years' taxes not assessed, liens, interest and all costs, including, but not limited to, public notice fees and insurance costs, amount to be stated when public notice is given. Acceptance of a lesser amount can only be approved by the voters at a town meeting. In the case of unbuildable lots which have been for sale for more than one year, a minimum bid amount less than that specified by this policy may be accepted by the ~~selectmen~~ municipal officers.

3.1.7 The municipal officers shall retain the right to accept or reject any and all bids submitted, and shall cause the same disclaimer to be noted in any public notice soliciting bids in accordance with the Policy. Should the municipal officers reject all bids, the property may be offered again for public sale without notice to any prior owner or owners.

3.1.8 Should there be no successful bidder, the municipal officers may retain or dispose of said property on such terms and conditions as they deem advisable, such authority to give ~~selectmen~~ municipal officers the choice of several procedures including use of sealed bids, open auction, or closed sale.

3.1.9 The municipal officers shall notify, via mail, any successful bidder.

3.1.10 The municipal officers shall, as a credit to payment, retain the submitted bid

price deposit of any successful bidder, and shall return all other submitted deposits.

3.1.11 The municipal officers shall require payment in full, from any successful bidder within 30 calendar days following date when bids are opened and read (see 11-3.1.12 for exception). ~~If the deed isn't transferred by April 1<sup>st</sup>, the Town reserves the right to assess current year's property taxes. Should the bidder fail to pay the full balance, the municipality shall retain the bid price deposit and title to the proffered property.~~

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3.1.12 The municipal officers may, subject to a show of good faith on the part of the bidder, extend the time limit a one-time-only additional 20 days in which full payment must be received.

3.1.13 The municipal officers shall issue only a Municipal Quit Claim Deed to convey title to tax-acquired property.

3.1.14 The successful bidder shall be responsible for the removal of any and all occupants of purchased tax-acquired property and shall, in writing, forever indemnify and save harmless the municipality from any and all claims arising out of the sale of the tax-acquired property by the occupants of the purchased property, their heirs or assigns.

~~Article 4 - Construction~~ **ARTICLE 4. WAIVER OF FORECLOSURE OF TAX LIEN.**

~~The municipal officers, upon request of the Treasurer, may allow the Treasurer to waive foreclosure of a tax lien on a specified property for a specified tax year, with reference to the Tax Lien Certificate recorded in the Kennebec County Registry of Deeds, in circumstances where the municipal officers determines it is in the best interest of the Town to waive foreclosure because of the risk of owning the property outweighs the tax obligations on it, or would be greater then the property valuation.~~

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~~4.1 Severability~~ **ARTICLE 5. SEVERABILITY**

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Severability is- intended throughout and within the provisions of this Policy. Should any provision, including interalia any exceptions, part, phrase or term, or the application thereof to any person or circumstances be held invalid, the application of other provisions of this Policy shall not be affected thereby and the validity of the Policy in any and all other respects shall not be adversely affected.

~~Article 5 - Adoption~~ **ARTICLE 6. ADOPTION**

~~This policy is- may be amended~~ adopted by the undersigned and voted on annually at Town Meeting. the Municipal Officers of Wayne.

file = taxacqpr.WPS

Linda Kindig, Chairman of Selectmen  
Gary Kenny, Chair, Board of Selectmen

Stanley Davis, Deputy Chairman of Selectmen  
Carroll Paradis, Vice-Chairman, Board of Selectmen

Cynthia Pottengill, Selectwoman  
Ray Giglio, Selectmen

Peter Ault, Selectman  
Stephen Saunders, Selectmen

James Turner, Selectman  
Stephanie Haines, Selectmen

2/26/96

As agreed to at Selectmen's Meeting on March 4, 1996

## Selectboard's Appointments Effective July 1, 2013

<b>Position</b>	<b>Appointee</b>	<b>Until</b>
<b>Town Manager</b>	Aaron Chrostowsky	June 30, 2014
<b>Road Commissioner</b>	Aaron Chrostowsky	June 30, 2014
<b>Health Officer</b>	Aaron Chrostowsky	June 30, 2014
<b>Deputy Road Commisioner</b>	Dennis Bruen	June 30, 2014
<b>Tax Collector</b>	Cynthia Burnham	June 30, 2014
<b>Treasurer</b>	Bruce Mercier	June 30, 2014
<b>Town Clerk</b>	Cathy Cook	June 30, 2014
<b>Registrar of Voters</b>	Cathy Cook	June 30, 2014
<b>Animal Control Officer</b>	Mark Birtwell	June 30, 2014
<b>Code Enforcement Officer</b>	Kenneth Pratt	June 30, 2014
<b>Plumbing Inspector</b>	Kenneth Pratt	June 30, 2014
<b>Planning Board</b>	Fred Duplisea	June 30, 2018
	Robert McKee	June 30, 2018
	Steve McLaughlin	June 30, 2018
	Ford Stevenson	June 30, 2018
<b>Board of Appeals</b>	David Ault	June 30, 2016
	Anne Huntington	June 30, 2016
	Laura Briggs	June 30, 2016
	Theresa Kerchner	June 30, 2016
<b>E-911 Addressing Officer</b>	Ken Bate	June 30, 2014
<b>Cemetery Association</b>	Walter Davenport	June 30, 2014
	George Draper	June 30, 2014
	Thomas Fylstra	June 30, 2014
	Ken Foss	June 30, 2014
	Ray Giglio	June 30, 2014
	Britt Norton	June 30, 2014
<b>Conservation Committee</b>	Lloyd Irland	June 30, 2015
	Jane Davis	June 30, 2014
	Pamela Green	June 30, 2015
	Leslie Latt	June 30, 2015
	Molly Saunders	June 30, 2014
	Ken Spalding	June 30, 2014
<b>Fence Viewer</b>	Charles King	June 30, 2014
<b>Fire Chief/Warden</b>	James Welch	June 30, 2014
<b>Civil Defence Director</b>	James Welch	June 30, 2014
<b>Deputy Chief</b>	Brian Roche	June 30, 2014

<b>Assitant Deputy Chief</b>	Bruce Mercier	June 30, 2014
<b>General Assistance Admin</b>	Cathy Cook	June 30, 2014
	Aaron Chrostowsky	June 30, 2014
<b>Recreation Director</b>	Donna Freeman	June 30, 2014
<b>Ladd Recreation Committee</b>	Lincoln Ladd	Permanent
	Gloria Williams Ladd	Permanent
	Betsy Ladd	
	Sharon Bonney	
	George Dragonetti	
	Cindy Kenny	
	Chase Morrill	
<b>Solid Waste Committee</b>	Pamela Grimshaw	June 30, 2014
	David Criss	June 30, 2014
<b>Archival Board</b>	Ed Kallop	June 30, 2015
	Judy Danielson	June 30, 2015
	Carroll Paradis	June 30, 2015
	Gerry Paradis	June 30, 2015
<b>Registrar of Voters</b>	Cathy Cook	June 30, 2014
<b>Deputy Registrar of Voters</b>	Cynthia Burnham	June 30, 2014
<b>Elections Warden</b>	Timothy Mills	June 30, 2014
<b>Farmer's Market Committee</b>	Theresa Kerchner	June 30, 2014
	Leslie Burhoe	June 30, 2014
	Jane Davis	June 30, 2014
	Trent Emery	June 30, 2014
	Tammy Birtwell	June 30, 2014
	Emily Perkins	June 30, 2014
<b>Cobbosse Watershed District Trust</b>	Jane Andrews	June 30, 2014
<b>30 MRWA Representative</b>	Robert Stephenson	June 30, 2014
<b>Wayne Village Damkeeper</b>	Wayne Bryant	June 30, 2014

Board approved: 6-18-2013
Motion: _____ Second _____
Vote: _____

## **Town Manager's Report – June 18, 2013**

### **FY 2012-2013 Year End**

The Town's financial year closes on June 30<sup>th</sup>, 2013. All bills must be submitted to the Town Office by Friday June 30<sup>th</sup>, 2013 at 1:30 PM. The Town will create a special warrant for payables for the July 2<sup>nd</sup>, 2013 meeting.

### **Dust Control**

The Town of Readfield is applying calcium chloride to our entire town gravel road inventory. They should be complete before June 30, 2013. This year we are increasing the Town's application rate to 500/ gallons per mile. This will help create a thick crust, to allow water to shed off the road like

### **Roadside Mowing**

The Town will begin roadside mowing in July.

### **Implementation of new budget/ financial policies/ audit recommendations**

Beginning July 1<sup>st</sup>, 2013, the Town will have a new chart of accounts. The Town will be filing our payables by vendor. Also, the Town will have two separate warrants at each Selectmen's meeting (1) payroll and (2) accounts payable.

### **Independence Day**

In observation of Independence Day, Thursday July 4, 2013, the Town Office will be closed. It will re-open on Friday July 5, 2013, during our regularly scheduled hours. The Town Manager will be using a vacation day on Friday July 5<sup>th</sup>, 2013.

### **Inmate Work Crew**

Kennebec County inmate work crew will be staining the footbridge July 12, 13 and 14.

### **Next Meeting Agenda**

- Potential approval of Special Town Meeting Warrant Re: Tax Acquired Policy
- Award North Wayne Road Reconstruction and Paving Project
- Authorize Town Manager to invite bids for bond financing Re: North Wayne Road Reconstruction and Paving Project
- Approve new comprehensive financial policies
- Approve Androscoggin Yacht Club Memorandum of Understanding

### **Reminder Upcoming Meetings**

Comprehensive Plan Meeting	June 19, 2013	@5:00 PM
North Wayne Road Reconstruction and Paving Project Bid Opening	June 27, 2013	@1:00 PM
Board of Selectmen Meeting	July 2, 2013	@6:30 PM

**Expense Summary Report**

ALL Departments

ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>1 - Town of Wayne</b>	<b>2,841,317.00</b>	<b>2,750,220.53</b>	<b>91,096.47</b>	<b>96.79</b>
<b>01 - GENERAL ADMIN</b>	<b>173,776.00</b>	<b>147,823.08</b>	<b>25,952.92</b>	<b>85.07</b>
01 - Contingent	5,000.00	2,384.49	2,615.51	47.69
05 - Legal	25,000.00	4,660.48	20,339.52	18.64
10 - Utilities	800.00	2,023.21	-1,223.21	252.90
15 - Office Expense	3,700.00	4,445.93	-745.93	120.16
20 - Travel Training	2,600.00	1,558.70	1,041.30	59.95
25 - Audit Reporting	5,500.00	5,500.00	0.00	100.00
26 - Monthly Bank Fees	500.00	0.00	500.00	0.00
30 - Telephone	2,600.00	2,554.37	45.63	98.25
35 - Office Maintenance	1,000.00	74.82	925.18	7.48
40 - Tax Bills	1,000.00	2,084.26	-1,084.26	208.43
41 - Tax Administration	1,500.00	1,871.94	-371.94	124.80
45 - Capital	4,800.00	1,269.42	3,530.58	26.45
50 - Insurance	16,500.00	16,210.75	289.25	98.25
55 - Computer-Software/Hardware	4,750.00	5,562.07	-812.07	117.10
56 - Computer Software	6,900.00	6,931.73	-31.73	100.46
60 - Equipment Maintenance	1,000.00	1,160.10	-160.10	116.01
70 - Town Report	950.00	0.00	950.00	0.00
75 - Sunshine Fund	200.00	209.21	-9.21	104.61
76 - Town Office Rent	6,660.00	6,656.00	4.00	99.94
80 - Village Dam Bond Payment	30,516.00	30,517.50	-1.50	100.00
82 - Pond Road Reconstruction Bond	52,300.00	52,148.10	151.90	99.71
<b>02 - ELECTIONS/HEARINGS</b>	<b>4,100.00</b>	<b>2,508.47</b>	<b>1,591.53</b>	<b>61.18</b>
05 - Administration	1,400.00	911.71	488.29	65.12
10 - Ballot Clerks	900.00	583.14	316.86	64.79
15 - Election Machine	1,800.00	1,013.62	786.38	56.31
<b>05 - SALARIES</b>	<b>170,254.00</b>	<b>159,382.45</b>	<b>10,871.55</b>	<b>93.61</b>
01 - Town manager salary	40,000.00	37,201.97	2,798.03	93.00
05 - Selectmen's salary	7,162.00	7,162.20	-0.20	100.00
10 - Tax collector salary	20,400.00	19,894.06	505.94	97.52
15 - Town clerk salary	20,400.00	19,021.60	1,378.40	93.24
25 - Bookkeeper pay	6,500.00	4,870.75	1,629.25	74.93
30 - Fire chief pay	2,000.00	1,999.98	0.02	100.00
35 - Assistant fire chief pay	4,000.00	3,999.96	0.04	100.00
40 - Animal control officer pay	3,000.00	3,180.00	-180.00	106.00
45 - General assistance officer pay	1,000.00	578.38	421.62	57.84
50 - Code enforcement officer pay	11,173.00	11,131.50	41.50	99.63
55 - Staff Development	4,000.00	787.00	3,213.00	19.68
60 - Treasurer salary	3,000.00	3,000.00	0.00	100.00
65 - Benefits-HEALTH, PAYROLL	46,619.00	45,952.05	666.95	98.57
70 - Office Clerk	1,000.00	603.00	397.00	60.30
<b>10 - FIRE DEPARTMENT</b>	<b>42,000.00</b>	<b>35,762.61</b>	<b>6,237.39</b>	<b>85.15</b>
05 - Fire Department Operations	22,000.00	24,189.53	-2,189.53	109.95
10 - Fire Department Communications	6,000.00	3,981.14	2,018.86	66.35
15 - Fire Department Capital	14,000.00	7,591.94	6,408.06	54.23
<b>15 - ASSESSING MAPPING</b>	<b>19,800.00</b>	<b>19,372.88</b>	<b>427.12</b>	<b>97.84</b>
05 - Assessing/Mapping	13,600.00	13,599.63	0.37	100.00
10 - Quarter Review	5,600.00	5,600.00	0.00	100.00
20 - Ordinance Work	300.00	173.25	126.75	57.75
25 - Tax maps	300.00	0.00	300.00	0.00
<b>20 - PUBLIC SAFETY</b>	<b>28,830.00</b>	<b>14,698.87</b>	<b>14,131.13</b>	<b>50.98</b>
10 - Street Lights	7,000.00	4,688.67	2,311.33	66.98

**Expense Summary Report**ALL Departments  
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>1 - Town of Wayne CONT'D</b>				
15 - Ambulance Service	8,250.00	0.00	8,250.00	0.00
20 - Sheriffs Department	4,000.00	3,953.00	47.00	98.83
25 - Public Safety Answering Points	9,580.00	6,057.20	3,522.80	63.23
<b>25 - ROADS</b>	<b>417,545.00</b>	<b>359,921.22</b>	<b>57,623.78</b>	<b>86.20</b>
01 - Roads Administration	3,000.00	2,009.09	990.91	66.97
05 - Roadside mowing	3,500.00	1,700.21	1,799.79	48.58
10 - Brush Cutting	7,000.00	6,010.00	990.00	85.86
15 - Tree Removal	6,250.00	3,073.00	3,177.00	49.17
20 - Calcium Chloride	9,000.00	1,209.08	7,790.92	13.43
25 - Grading	12,000.00	6,180.00	5,820.00	51.50
30 - Sweeping	4,500.00	3,592.00	908.00	79.82
35 - Patching	3,500.00	3,457.00	43.00	98.77
40 - Ditching	30,000.00	845.00	29,155.00	2.82
45 - Prep for paving	25,000.00	29,611.01	-4,611.01	118.44
46 - Paving	95,000.00	90,347.44	4,652.56	95.10
50 - Catch basin cleaning	1,000.00	60.00	940.00	6.00
55 - Washouts	4,000.00	3,128.00	872.00	78.20
60 - Signs & Posts	1,700.00	3,139.96	-1,439.96	184.70
65 - Cross walk painting	750.00	600.00	150.00	80.00
70 - Culverts	6,500.00	9,741.00	-3,241.00	149.86
72 - Patch material	5,000.00	0.00	5,000.00	0.00
74 - Gravel	15,500.00	3,595.08	11,904.92	23.19
75 - Mow Landfill	1,000.00	0.00	1,000.00	0.00
76 - Winter Plowing	146,545.00	170,031.40	-23,486.40	116.03
80 - Winter Salt	18,000.00	8,097.34	9,902.66	44.99
82 - Plowing Lots	3,000.00	2,050.02	949.98	68.33
84 - Foot Bridge	200.00	0.00	200.00	0.00
86 - Steam Culvert	700.00	0.00	700.00	0.00
90 - Sand/Salt Lights	400.00	469.59	-69.59	117.40
91 - CRACK SEALING	14,500.00	10,975.00	3,525.00	75.69
<b>30 - TRANSFER STATION</b>	<b>100,085.00</b>	<b>87,145.04</b>	<b>12,939.96</b>	<b>87.07</b>
05 - Transfer Station	95,585.00	84,141.86	11,443.14	88.03
10 - Backhoe	3,500.00	2,210.63	1,289.37	63.16
15 - Hazardous Waste	1,000.00	792.55	207.45	79.26
<b>35 - SOCIAL SERVICES</b>	<b>33,276.00</b>	<b>25,629.75</b>	<b>7,646.25</b>	<b>77.02</b>
05 - General Assistance	6,000.00	2,388.07	3,611.93	39.80
10 - Memorial Day	300.00	300.00	0.00	100.00
15 - Cemetery Association	3,500.00	0.00	3,500.00	0.00
20 - Library	5,000.00	5,000.00	0.00	100.00
21 - Library Renovation Fund	5,000.00	5,000.00	0.00	100.00
25 - Messenger	1,200.00	1,200.00	0.00	100.00
30 - Conservation commission	600.00	140.00	460.00	23.33
35 - Archival Board	500.00	425.68	74.32	85.14
40 - Rural Community Action	3,300.00	3,300.00	0.00	100.00
41 - Senior Spectrum - KAA	1,004.00	1,004.00	0.00	100.00
42 - Hospice of Kennebec	1,000.00	1,000.00	0.00	100.00
43 - Healthy Futures	500.00	500.00	0.00	100.00
44 - Family Violence	575.00	575.00	0.00	100.00
46 - Maine Public Broadcasting	100.00	100.00	0.00	100.00
48 - Kennebec Valley Mental Health	1,565.00	1,565.00	0.00	100.00
50 - Red Cross	1,092.00	1,092.00	0.00	100.00
52 - Crisis Support Center	450.00	450.00	0.00	100.00

# Expense Summary Report

ALL Departments

ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>1 - Town of Wayne CONT'D</b>				
54 - United Cerebral Palsy	500.00	500.00	0.00	100.00
55 - Big Brothers/ Big Sisters	500.00	500.00	0.00	100.00
56 - The Children's Center	590.00	590.00	0.00	100.00
<b>40 - ORGANIZATIONS</b>	<b>4,550.00</b>	<b>3,777.89</b>	<b>772.11</b>	<b>83.03</b>
05 - Humane Society	2,200.00	1,417.89	782.11	64.45
10 - Maine Municipal Association	2,100.00	2,110.00	-10.00	100.48
15 - Kennebec Land Trust	250.00	250.00	0.00	100.00
<b>45 - RECREATION</b>	<b>16,300.00</b>	<b>9,354.75</b>	<b>6,945.25</b>	<b>57.39</b>
05 - Town Parks	5,500.00	3,354.75	2,145.25	61.00
10 - Docks	500.00	500.00	0.00	100.00
15 - Androscoggin Lake Improvement	1,000.00	1,000.00	0.00	100.00
16 - 30 Mile River Watershed assc	3,000.00	3,000.00	0.00	100.00
20 - Baseball/Softball	500.00	500.00	0.00	100.00
25 - Baseball Ladd Recreation	1,000.00	0.00	1,000.00	0.00
35 - Lake Quality	500.00	0.00	500.00	0.00
36 - Boat inspection	1,000.00	1,000.00	0.00	100.00
40 - Ladd Rec Center	3,300.00	0.00	3,300.00	0.00
<b>50 - SPECIAL REVENUE FUNDS</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
31 - Paving/Roads	15,000.00	0.00	15,000.00	0.00
<b>52 - CAPITAL RESERVE</b>	<b>39,500.00</b>	<b>126,881.01</b>	<b>-87,381.01</b>	<b>321.22</b>
05 - Fire Truck	15,000.00	0.00	15,000.00	0.00
15 - Town House	0.00	1,085.57	-1,085.57	---
25 - Footbridge Replacement Fund	1,500.00	0.00	1,500.00	0.00
30 - Cemetery Stone Cleaning Fund	2,500.00	0.00	2,500.00	0.00
45 - Land and Buildings	10,500.00	10,456.99	43.01	99.59
46 - Lovejoy Pond Dam	0.00	106,548.45	-106,548.45	---
50 - ROAD /PAVING/ GRAVEL	10,000.00	8,790.00	1,210.00	87.90
<b>60 - INTER GOVERNMENT</b>	<b>1,776,301.00</b>	<b>1,757,962.51</b>	<b>18,338.49</b>	<b>98.97</b>
15 - RSU #38	1,546,688.00	1,553,289.19	-6,601.19	100.43
20 - Kennebec County Tax	184,500.00	184,954.75	-454.75	100.25
21 - six month budget instl 5yr pay	17,750.00	17,355.57	394.43	97.78
25 - Cobbossee Watershed District	2,363.00	2,363.00	0.00	100.00
30 - Overlay	25,000.00	0.00	25,000.00	0.00
<b>Final Totals</b>	<b>2,841,317.00</b>	<b>2,750,220.53</b>	<b>91,096.47</b>	<b>96.79</b>

# Revenue Summary Report

Department(s): ALL

May

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
<b>1 - Town of Wayne</b>	<b>335,500.00</b>	<b>2,852,905.06</b>	<b>-2,517,405.06</b>	<b>850.34</b>
01 - Property Tax	0.00	2,512,119.99	-2,512,119.99	----
03 - Abatement	0.00	-3,200.56	3,200.56	----
04 - Lien costs	0.00	2,372.00	-2,372.00	----
05 - Interest on checking	0.00	1,296.72	-1,296.72	----
10 - Interest on taxes	0.00	12,134.94	-12,134.94	----
11 - Cash over(under)	0.00	61.00	-61.00	----
14 - NSF check fee	0.00	40.00	-40.00	----
15 - Investment income	0.00	22.74	-22.74	----
20 - MV agent fee	0.00	3,848.00	-3,848.00	----
22 - IF&W agent fees	0.00	674.25	-674.25	----
24 - Vitals	0.00	282.60	-282.60	----
26 - Building permit	0.00	1,530.50	-1,530.50	----
34 - Dog license fee town retained	0.00	768.00	-768.00	----
35 - Dog license late fee	0.00	125.00	-125.00	----
40 - Excise tax motor vehicle	185,000.00	180,345.67	4,654.33	97.48
41 - Excise tax boats	0.00	3,627.99	-3,627.99	----
45 - Homestead exemption	0.00	25,444.00	-25,444.00	----
48 - Veteran reimbursement	0.00	925.00	-925.00	----
50 - State revenue sharing	67,500.00	60,093.31	7,406.69	89.03
52 - General assistance	0.00	926.54	-926.54	----
57 - Trailer park license	0.00	25.00	-25.00	----
59 - Misc. revenue/refunds	0.00	19,473.73	-19,473.73	----
61 - Local Roads	33,000.00	25,857.00	7,143.00	78.35
62 - Tree Grant	0.00	4,111.64	-4,111.64	----
83 - Local entitlement	50,000.00	0.00	50,000.00	0.00
<b>Final Totals</b>	<b>335,500.00</b>	<b>2,852,905.06</b>	<b>-2,517,405.06</b>	<b>850.34</b>