

Town of Wayne Board of Selectmen

MEMBERS: Gary Kenny, Stephanie Haines, Peter Ault, Don Welsh and Jon Lamarche

Meeting Agenda

Date: Tuesday, August 11, 2015

Time: 6:30 PM

Place: Wayne Elementary School – Library

Call Meeting to Order.

Pledge of Allegiance.

Selectmen Present / Quorum.

Meeting Minutes.

- a. **Consider approving of meeting minutes of the Wayne Board of Selectmen – July 28, 2015.**
Manager Recommendation: Move the Board to approve meeting minutes of the Wayne Board of Selectmen – July 28, 2015.

Warrants.

- a. **Consider approving of Payroll Warrant #6.**
Manager Recommendation: Move the Board to approve Payroll Warrant #6.
- b. **Consider approving of Accounts Payable Warrant #7**
Manager Recommendation: Move the Board to approve Accounts Payable Warrant #7.

Business Agenda.

- a. **Discuss Farmers Market Committee Directive**
Manager Recommendation: Discussion Only.
- b. **Discuss authorizing the Town Manager writing letter to Readfield Selectboard strongly implementing Solid Waste Recycling Committee recommendations.**
Manager Recommendation: Move the Board to authorize the Town Manager writing letter to Readfield Selectboard strongly implementing Solid Waste Recycling Committee recommendations.
- c. **Consider authorizing the Town Manager signing Cost-Share Agreement with Cobbossee Watershed District, Town's share (40%) and Watershed District (60%).**
Manager Recommendation: Move the Board to authorize the Town Manager to sign Cost-Share Agreement with Cobbossee Watershed District, Town's share (40%) and Watershed District (60%).
- d. **Consider authorizing the Town Manager signing the Maine Department of Transportation Local Road Assistance Program (LRAP) Certification 2015-2016**
Manager Recommendation: Move the Board to authorize the Town Manager to sign the Maine Department of Transportation Local Road Assistance Program (LRAP) Certification 2015-2016

e. Set the Mill Rate:

Manager Recommendation: Move the Board to set the Mill Rate.

f. Notice of Roadwork

Manager Recommendation: Discussion Only.

g. Community Events sign.

Manager Recommendation: Move the Board to authorize the Town Manager to use the Land& Buildings Capital Reserve Fund to fabricate a new double sided "Community Events" sign at the intersection of Old Winthrop Road and Main Street.

Supplements / Abatements.

Town Manager Report.

Board Member Reports.

Public Comments.

Adjourn.

The next regularly scheduled **Board of Selectmen Meeting** is scheduled for **Tuesday August 28, 2015 at 6:30 PM** at the Wayne Elementary School - Library.

**Town of Wayne, Maine
Select Board Meeting Minutes
Tuesday July 28, 2015
Wayne Elementary School**

Call Meeting to Order/ Selectmen Present

Gary Kenny determined quorum and called meeting to order at 6:30 PM with the following members present: Peter Ault, Stephanie Haines, Gary Kenny, Jonathan Lamarche, and Don Welsh.

Others Present: Aaron Chrostowsky, Town Manager; Dawna Gardner, Deputy Town Clerk.

Audience: Lisa Crowell, Peter Davis, Mary Farnham, Tom Towns, Cindy Pettengill, Lee Bragg (Town Attorney) and Bob Stephenson.

Pledge of Allegiance

Meeting Minutes

- a. A motion was made to approve the meeting minutes of the Board of Selectmen on July 14, 2015. (Haines/Welsh) (5/0)

Warrants

- a. The Board approved Warrant #4 (Payroll) in the amount of \$10,440.35. (Haines/Lamarche) (5/0)
- b. The Board approved Warrant #5 (Accounts Payable) in the amount of \$51,031.65. (Welsh/Lamarche) (5/0)

Business Agenda

- a. Discuss Farmers Market Possible Relocation and Committee Directive. The board members discussed the safety concerns regarding the Farmers Market being located on Main Street. The Board moved to put cones on opposite side of road to block parking on the North side of Main Street. (Haines/Lamarche) (5/0)
- b. Consider awarding Full Depth Reclamation and Paving Contract to All-State Asphalt in the amount of \$280,589.44. The Board moved to award the Full Depth Reclamation and Paving Contract to All-State Asphalt in the amount of \$280,589.44. (Haines/Lamarche) (5/0)
- c. Review and discuss Policy Governing Access to Public Records under the Maine Freedom of Access Act. The Board moved to approve the "Policy Governing Access to Public Records under the Maine Freedom of Access Act" upon counsel consent. (Welsh/Haines) (5/0)

Supplements/ Abatements: None

Town Manager Report:

- a. The Town Manager updated the Board of the ongoing Cable Franchise negotiations with Time Warner Cable. He stated Time Warner is conducted another field survey on Tucker Road from the Livermore Falls town line in attempt to get internet access on the road. He will update the Board in a month on this issue. Lisa Crowell by not having internet access on the road, her job is in jeopardy and is frustrating for her grandchildren when they visit.
- b. The Town Manager explained that the illegal Boat Ramp on Mount Pisgah Road going into Wilson Pond is a serious safety concern and water quality issue. Funds to fix the problem can come from a grant through Cobbossee Watershed District and the Town's Water Quality Capital Reserve Fund in the amount of \$3,135.00. Watershed District (60%) share:\$1,881/ Town share (40%): \$1254 He stated that the Cost Share Agreement with the Watershed District would be available for the next meeting.
- c. The Town Manager gave the Board an update on the Wayne Village Dam Repair Project by using funds from the Town's Dam Repair and Replacement Capital Reserve Fund. The estimated cost for project to be around \$2,055 to replace flashboard, replace causeway, remove trees in stream. The Board moved to authorize the use of Dam Repair and Replacement Capital Reserve Fund. (Ault/Welsh) 5/0
- d. The Town Manager gave the Board an update on the Earl Welch Jr. Junkyard Clean Up Project is set to begin by Labor Day. The Town is anticipating that the bank is paying for this project. Gary noted "a long overdue project". The Board authorized the Town Manager to proceed with this project. (Lamarche/Haines) 5/0
- e. The Town Manager distributed more information on the potential for a mooring ordinance, costs and fees associated with moorings and a harbormaster enforcement. The Town Manager will gather more information and continue to research this for another meeting.

Board Member Reports: None**Public Comments:**

- a. Cindy Pettengill expressed her concerns regarding the "Policy regarding Access to Public Records under the Maine Freedom of Access Act. She doesn't want to pay beforehand for information and that 15 cents per page for copies is to expensive. Also, she inquired if any of the board members have read the statutes regarding the Maine Freedom of Access Act.

Executive Session: Former Pettengill Property.

The Board moved to enter Executive Session, 1 MRSA §405 (6) E Legal matters with legal counsel to discuss the Former Pettengill property at 8:00 PM in the town office. (Welsh/ Haines) (5/0)

The Board moved to exit Executive Session, 1 MRSA §405 (6) E Legal matters with legal counsel to regarding the Former Pettengill property at 913 PM in the town office. (Welsh/ Haines) (5/0)

The Board directed the Town Manager to write a letter inviting Mr. Pettengill to privately discuss the potential for returning the property back to you and while conserving the land. (Welsh/ Haines) (5/0)

Adjourn.

Motion to Adjourn at 9:15 PM. (Haines/ Lamarche) (5/0)

The next Select Board Meeting is scheduled for Tuesday, August 11, 2015 at 6:30 p.m. at the Wayne Elementary School Library.

Recorded by:
Dawna Gardner, Deputy Town Clerk

Select Board Members

Gary Kenny

Stephanie Haines

Jonathan Lamarche

Peter Ault

Don Welsh

BOARD of SELECTMEN
Organizational and Directive Document
for the
Farmers' Market Committee

COMMITTEE ORGANIZATION

Type of Committee: The Farmers' Market Committee is a local town committee reporting to the Board of Selectmen for the sole purpose of the management and oversight of the Wayne Farmers' Market.

Number of Members: Minimum 5 and Maximum 7.

Residency Requirement: Wayne residents only.

Qualifications of Members: Experience in agriculture, permaculture, horticulture, animal husbandry, farming, food preparation, baking, conservation activities, sustainable growth, craftsmanship, marketing and sales, non-profit management, small business management, and public administration

Appointment Process: Board of Selectmen will accept letters of interest from residents specifying their experience and desire to serve on the Farmers' Market Committee. Board will fill vacancies by advertising for interested persons, review letters of interest, and make formal appointments at a duly warned Board of Selectmen meeting. All appointments are made for a term of one-year.

Committee Organizational Structure: The Committee's first meeting will elect a Chair, Vice-Chair, and Secretary. The Chair will conduct the meetings according to Robert's Rules of Order. The Vice-Chair will conduct the meetings in the absence of the Chair. The Secretary will take and prepare the minutes of the meeting.

Quorum: A five (5) member committee will have a quorum of 3 to conduct a meeting. A seven (7) member committee will have a quorum of 5 to conduct the meeting.

Meeting Agendas: The Chair will develop each meeting agenda and post a copy of the agenda on the Town Office bulletin board at least five (5) days before the meeting. The Chair will provide a copy of the agenda to the Town Manager for the Committee's file.

Meeting Minutes: The Committee shall maintain written records of meetings, including the results of all motions and votes. One copy of the minutes of each meeting shall be filed with the Town Clerk within ten (10) working days after approval by the committee.

Public Meetings: Committee shall hold meetings that are open to the public and issue notice of meetings, including items of discussion.

Meeting Location: Meetings will be held in the Wayne at a public location accessible to the general public. The Chair will schedule with the Town Manager for the use of the Wayne Elementary School Library, Gymnasium and/ or Town Office at least two (2) weeks in advance.

COMMITTEE DIRECTIVE

As the Wayne Farmers' Market envisions the following goals will serve as permanent fundamental ambitions:

- To support and promote local growers and producers as well as offering healthy, local, and fresh products to the community.
- To cultivate a strong sense of community by providing an enjoyable setting for people to visit, interact, and learn, in addition to buying products.
- To create an opportunity for direct grower-consumer interactions and idea-sharing.

Town of Wayne

P.O. Box 400; 48 Pond Road

Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836

<http://www.waynemaine.org>

August 6, 2015

Valarie Pomerleau, Chair
Readfield Selectboard
8 Old Kents Hill Road
Readfield, ME 04355

Dear Ms. Pomerleau:

The Wayne Board of Selectmen has asked that I send you this letter identifying a concern we have with the policy direction and oversight of the Readfield Recycling and Solid Waste Facility. The Town of Wayne has been pleased with overall management and direction of the Readfield Recycling and Solid Waste Facility.

However, from what I understand, that the Readfield Selectboard has not acted on the Solid Waste Recycling Committee recommendations given to your board by Committee Chairperson Kathryn Mills Woodsum at your meeting held on July 13, 2015 and the former Town Manger and acting Town Manager.

This is very disappointing from our standpoint as a community partner in sharing of the cost and management of the Transfer Station. As you know, the Wayne Selectboard took quick and decisive action on the Committee's recommendation at our July 14, 2015 to assist Readfield Transfer Station management and staff, address this matter timely due to the seriousness of the problem.

As you know, over the last 4 years, a \$33,000 difference between the amounts of fees collected from residents for materials that have a fee for disposal and the amounts the town is charged for final disposal. This loss of revenue has cost the Town of Wayne in the around \$16,500 over 4 years.

The Town of Wayne Selectboard strongly recommends the following Solid Waste Committee recommendations:

- Covers for demo bins;
- Refine transfer attendant job description to include expanded work place rules;
- Install new signage and implement new dropping procedures;

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- Install security cameras at the transfer station to monitor transactions between the residents and the employees as well as after-hours activity;
- Immediate implementation with an October 1st 2015 deadline for completion.

If the Town of Wayne do anything to assist you with the implementation of these recommendations, please let us know, if we can be of assistance?

If these recommendations are not seriously considered and implemented by October 1st, 2015, the Town of Wayne may be forced to consider other options with Solid Waste disposal.

This letter has been forwarded to our auditor due to the size and breadth of the cash difference.

If you have any questions, please don't hesitate to contact me at (207) 685-4983 or townmanager@waynemaine.org.

Sincerely,

Aaron Chrostowsky
Town Manager

Cc: Vernice Boyce, RHR Smith Co.

To: Val Pomerleau, Chair, Readfield Select Board

From: Kathryn Mills Woodsum, Chair, Readfield-Wayne SWRC

Re: Report given to Select Board on July 13, 2015

Date: August 4, 2015

Greetings.

After your select board meeting of June 29th I received a request from our town manager to convene the SWRC in order to again consider the differential between the amounts brought in to the town and the costs billed to the town for various materials at the transfer station. The town manager told me that you folks had been looking over a report from the transfer station concerning the above issue and requested to have our input as soon as possible. The SWRC met the next week, discussed this issue and pulled together our ideas as a proposal for your consideration. During the Boards and Committee portion of your meeting held on July 13th I presented a report and proposal from the Readfield-Wayne Solid Waste and Recycling Committee. I had sent this via email to the both the Wayne and Readfield town managers the preceding Friday. Your board listened patiently to my report and said they needed time to read it themselves and to consider the proposals. Has this been done? If not, can you please place this item on the upcoming agenda for your August 10th meeting?

The issue at hand is the need to deal with gross differences between the amounts collected from residents for materials that have a fee for disposal, and the amounts the town is charged for final disposal. Just this week, our town manager has received a bill for tires that the town disposed of and over 200 tires were collected but not charged to the residents. In order to get a handle on what is taking place it is imperative that we initiate change immediately.

The Wayne Select Board included this in their agenda on July 14th, and voted to immediately implement all of the suggestions made by the SWRC.

I am available for any questions you may have.

Sincerely,

Kathryn Mills Woodsum

Cc: Teresa Shaw, Town Manager Readfield; Aaron Chrostowski, Town
Manager, Wayne

Agenda for SWRC Special Meeting 7-9-15 at Readfield Town Office 5 to 7:15 pm

Members: Aaron Chrostowsky, Mary Farnham, Stephanie Haynes, Teresa Shaw, Darcy Whittemore, and Kathryn Mills Woodsum-Chair

Members absent: Tom Dunham, Glen Hawes, and Jon Lamarche

Public: Mark Birtwell

1. Disposal costs for all demolition 1 hour 50 mins

The Readfield Select Board has asked us to consider solutions to the demo costs not matching the amounts collected from residents. They are ready to enact something and would like our input first. We should plan on developing several solutions and listing them out with our preference for the Select Board to consider.

Teresa gave us an analysis back to 2011 showing fees billed to us and fees collected. Fees are not collected to match costs, over a four-year period, for all demo and shingles. We need a solution for the towns to collect the proper fees for all demo and shingles.

We discussed this for almost 2 hours and considered all of the following recommendations multiple times, and decided the only approach worth considering was a multi-pronged one as the situation is complex in nature, and the combination of all the recommendations is needed.

The situation as we see it: "Waste materials are brought in to the site on a regular basis and are removed when the collection bins are full. Residents are required to pay for all items deposited in the bins. The monies collected match the slips written for receipts to residents and turned in to the Readfield Town Office. However, the monies collected do not nearly match the charges for disposal of the materials, consistently over a four-year period.

There is an effect of weight being added to the demo bin only due to rain and snow accumulating in the bin. A driveway barrier gate is the only protection against dumping when the site is not staffed. Evidence shows that residents are not always charged for items, for various reasons, primarily due to small quantities being brought to dispose of."

Proposed solution approach:

- 1) We need to shed light on what is occurring with the demo. Tally the total on Teresa's sheets and present to both the Readfield and Wayne Select Boards and the transfer station employees.
- 2) Pass out the Transfer Station pamphlet to all folks who register vehicles at each town office (after revision of typos and inclusion of 2-bag limit per vehicle for demo charges; partial truck fee applies after 2 bag limit.)
- 3) Covers for the demo bins, costs approved for by both towns in June 2015 at town meetings, should be ordered immediately and installed.
- 4) Refine transfer station attendant job description to include expanded workplace rules.
 - a. At least one employee must be present in the drop-off zone at all times.
 - b. Greet all customers as they enter the drop-off zone. All vehicles must see the attendant before dumping anything, whether for a fee or for free. Attendant sees everything each vehicle is bringing before anything is

dropped. Attendants stand outside all day positioned at the beginning of the unloading zone.

- c. Evaluate the load the customer is bringing, provide direction for: where to place items, what cannot go in the swap-shop, and what must be paid for.
 - d. Write bill and receipt in front of customer while monitoring placement of materials disposed of. Collect fees and provide receipt to customer.
 - e. Every placement of materials into the demo or shingles bins, clean wood waste, items with Freon, household hazardous waste, and propane tanks areas, must have a receipt written for.
 - f. Fee schedule must be posted visibly for all customers to see.
 - g. Fee schedules will be passed out to all customers during the months of July, August and September of 2015. (To assist in startup of each town office passing out with vehicle registrations.)
 - h. Lead worker of the shift will take a photo of the demo and shingles bins at opening and closing every day on town provided camera and provide to transfer station manager each Tuesday morning.
 - i. Advise workers that demo loads for all materials must match with fees collected and charges billed to the town. Employees will be shown historical data for validation of cost issues. Employees will be held accountable in the same manner as all front office employees of the town office are; i.e. all financial transactions must match up for collections and charges.
 - j. Provide employees with needed support to enact correct and reliable transactions; i.e. fees posters and brochures, signs, and security cameras, training on revised workplace rules.
- 5) Install new signage and implement new dropping procedures.
- a. Signage is outdated, worn and faded, missing, or never placed. Proper signage is key to customers using the transfer station correctly. Uniform signs in size, color and printing are the most clearly visible. Green background for free disposal, red background for pay disposal. Directional signs for improved and safe traffic flow. All signs posted prominently and in correct location.
 - b. New dropping procedure is: A transfer station employee will greet all customers as they enter the drop-off zone, where their load will be evaluated for what is being disposed of. Direction will be provided for: where to place items, what cannot go in the swap-shop, and what must be paid for. Customer will receive a bill written by the employee for all materials that require a fee, as noted on the fee schedule posted prominently, and must pay on site when billed. Customer will receive a receipt for every transaction.
- Install security cameras at the transfer station to monitor transactions between the residents and the employees as well as after-hours activity.
 - o There is no other way to secure the facility and to monitor what is deposited into the bins and disposal areas.

- o Cameras will be mounted in strategic locations to record vehicle license plates, items in disposal areas, and in the event of after hours illegal dumping the vehicles, persons and items in the area.
 - o Recording equipment will be in a locked container accessible only by the transfer station manager.
 - o Transfer station manager will be responsible for reviewing film weekly to spot-check for discrepancies and for review whenever a questionable event has taken place.
 - o Transfer station manager will be responsible for demo load costs matching demo fees collected. All reasonable procedures to ensure financially responsible operation of the site may be enacted.
- Costs for above items can be paid for with carry-forward transfer station funds from each town. Signage had been included in the previous two budgets, and was not purchased, thus comprising part of the carry-forward fund. A warrant article for permission to spend from carry-forward funds for signs and cameras can be written and placed on the warrant for the upcoming town meeting in August or September.
 - This recommendation is for immediate implementation with an October 1st deadline for completion.

2. Signs - Update on design and placement 10 mins

Darcy visited the transfer station and discussed needs with Glenn and Mike. Kathryn also visited the transfer station, and met with the transfer station manager and the town maintenance worker. Darcy and Kathryn discussed needed signage. Kathryn designed signs and presented to the transfer station manager in June. The sign designs, as listed below, were shared with everyone in attendance.

24" x 24" Aluminum sign, 80 mil, Engineer Grade Reflective, Green background, White lettering

- 1 - COMMERCIAL HAULERS ONLY ON THURSDAYS
- 1 - METALS NO picking from pile No LP Gas Tanks, No Gas Cans, No Whole Cars
- 1 - GREEN COMPOSTABLE Grass clippings, Plants, Weeds
- 1- BROWN COMPOSTABLE Leaves, Horse Manure
- 1- COMPOST 2 BUCKET LIMIT
- 1- SAND 2 BUCKET LIMIT
- 1- BRUSH NO FEE  (arrow below letters)
- 1- LOADING ZONE  (arrow below letters)

We would like the titles in largest letter size to fit sign, and the rest in appropriate letter size for best visibility.

24" x 24" Aluminum sign, 80 mil, Engineer Grade Reflective, Red background, White lettering

- 1- STAY IN VEHICLE UNTIL IN UNLOADING ZONE

1- SEE ATTENDANT BEFORE UNLOADING ANYTHING
Want to have same size font as on the signs above.

24" Wide x 12" High Aluminum sign, 80 mil, Engineer Grade Reflective, Red background, White lettering

- 1- DEMOLITION \$ FEE
- 1- TIRES \$ FEE
- 1- CLEAN WOOD \$ FEE
- 1- PROPANE TANKS \$ FEE
- 1- ITEMS WITH FREON \$ FEE
- 1- SHINGLES \$ FEE

We would like all on 1 line if possible. Want to have same size font as on the signs above.

24" x 24" Aluminum sign, 80 mil, Engineer Grade Reflective, White background, Black lettering, with Black border

- 1- ENTER  (arrow below letters)
- 1- STOP TO SHOP  (arrow below letters)
- 1- RETURN TO DROP-OFF POINT  (arrow below letters)

Want to have same size font as on the signs above.

18" x 18" Aluminum sign, 80 mil, Engineer Grade Reflective, White background, Black lettering, with Black border

- 2- EXIT  (arrow below letters)
- Want to have largest size font that will fit.

24" Wide x 12" High Aluminum sign, 80 mil, Engineer Grade Reflective, Blue background, White lettering

- 1- RECYCLABLES
- 1- TRASH

Want to have largest size font that will fit.

We agreed on all signs and added two additional ones. Poles and mounting screws are also needed for most signs.

"Only Readfield and Wayne residents may leave and take items from the Swap Shop. Residents may not give items to employees." (Red, 24" x 24")

"Thank you for visiting the Transfer Station. All transactions must have a receipt. Have a nice day!" (Green, 36" x 36")

- 3. Swap Shop-Update from Teresa. John Parker who organized the shop died last week. 10 mins

We agreed that the Swap shop is a good thing. It's currently open whenever the transfer station is open. There should be equal access to all residents who enter the shop. The shop needs to be monitored for drop-offs so the items are appropriate. Employee resident may only use the shop on their day off or during their break. Sign needed "Residents may not give items to employees." Aaron will look into a clothing deposit bin now that we don't have John to sort the clothing. We need to advertise for volunteers for the shop. For now, either close the shop with an explanatory sign that asks for new volunteers, or have employees maintain the shop on Thursdays when the site is only open for commercial haulers and they are in-between drop-offs.

- 4. Paving of the previously paved portions of the transfer station. 5 mins

Wayne will not, and really should not, pay for repaving, which a capital cost. Readfield may pay for repaving and stripping whatever they can afford. Funds were approved from the transfer station carry-forward account at the June 2015 town meeting.

5. Setting next agenda 5 mins

Items for consideration for meeting Wednesday November 4th at the Readfield Town Office

Update from transfer station manager, Promote recycling, Minutes and record keeping of same, Maintaining anecdotal records, other?

We agreed not to meet in August as we have now covered everything needed. If something were to arise in the meantime we can call an additional meeting.

Draft respectfully submitted by: Kathryn Mills Woodsum, July 10, 2015

Date	Hauler	Total Fees		Hauling		Tipping		Shingles		Fees	
		Charged	Fees	Fees	Tons	Demo Tns	Tons	Collected	Town Cost	Entries	
7/5/2011	WM	\$778.94	\$205.75	\$573.19	9.29	\$573.19	9.29	\$ 852.00	(\$73.06)		
7/13/2011	WM	\$665.41	\$205.75	\$459.66	7.45	\$459.66	7.45	\$ 393.00	\$272.41		
7/29/2011	WM	\$751.79	\$205.75	\$546.04	8.85	\$546.04	8.85	\$ 673.00	\$78.79	50	
8/6/2011	WM	\$768.45	\$205.75	\$562.70	9.12	\$562.70	9.12	\$ 411.00	\$357.45	19	
8/16/2011	WM	\$714.15	\$205.75	\$508.40	8.24	\$508.40	8.24	\$ 241.00	\$473.15	11	
9/2/2011	WM	\$825.21	\$205.75	\$619.46	10.04	\$619.46	10.04	\$ 633.00	\$192.21	50	
9/7/2011	WM	\$827.68	\$205.75	\$621.93	10.08	\$621.93	10.08	\$ 268.00	\$559.68	16	
9/22/2011	WM	\$832.62	\$205.75	\$626.87	10.16	\$626.87	10.16	\$ 592.00	\$240.62	35	
10/4/2011	WM	\$730.20	\$205.75	\$524.45	8.5	\$524.45	8.5	\$ 405.00	\$325.20	34	
10/18/2011	WM	\$776.47	\$205.75	\$570.72	9.25	\$570.72	9.25	\$ 388.00	\$388.47	30	
10/28/2011	WM	\$571.63	\$205.75	\$365.88	5.93	\$365.88	5.93	\$ 463.00	\$108.63	33	
10/28/2011	WM	\$721.56	\$205.75	\$515.81	8.36	\$515.81	8.36	\$ -	\$721.56	0	
11/4/2011	WM	\$596.53	\$185.00	\$411.53	6.67	\$411.53	6.67	\$ 455.00	\$141.53	21	
11/10/2011	WM	\$747.65	\$185.00	\$562.65	10.23	\$562.65	10.23	\$ 431.00	\$316.65	22	
12/1/2011	WM	\$776.25	\$185.00	\$591.25	10.75	\$591.25	10.75	\$ 865.00	(\$88.75)	70	
12/2/2011	WM	\$617.30	\$185.00	\$432.30	7.86	\$432.30	7.86	\$ 16.00	\$601.30	2	
12/13/2011	WM	\$561.20	\$185.00	\$376.20	6.84	\$376.20	6.84	\$ 154.00	\$407.20	16	
12/27/2011	WM	\$550.20	\$185.00	\$365.20	6.64	\$365.20	6.64	\$ 311.00	\$239.20	17	
1/13/2012	WM	\$614.00	\$185.00	\$429.00	7.8	\$429.00	7.8	\$ 243.00	\$371.00	23	
2/15/2012	WM	\$750.95	\$185.00	\$565.95	10.29	\$565.95	10.29	\$ 506.50	\$244.45	32	
3/14/2012	WM	\$824.10	\$185.00	\$639.10	11.62	\$639.10	11.62	\$ 369.00	\$455.10	31	
3/27/2012	WM	\$813.10	\$185.00	\$628.10	11.42	\$628.10	11.42	\$ 489.00	\$324.10	45	
4/10/2012	WM	\$717.95	\$185.00	\$532.95	9.69	\$532.95	9.69	\$ 633.00	\$84.95	38	
4/18/2012	WM	\$751.50	\$185.00	\$566.50	10.3	\$566.50	10.3	\$ 288.00	\$463.50	23	
5/3/2012	WM	\$719.05	\$185.00	\$534.05	9.71	\$534.05	9.71	\$ 645.50	\$73.55	54	
5/17/2012	WM	\$802.10	\$185.00	\$617.10	11.22	\$617.10	11.22	\$ 614.00	\$188.10	40	
5/31/2012	WM	\$728.40	\$185.00	\$543.40	\$9.88	\$543.40	\$9.88	\$ 322.00	\$406.40	20	
6/13/2012	WM	\$935.20	\$185.00	\$750.20	13.64	\$750.20	13.64	\$ 608.00	\$327.20	48	
6/22/2012	WM	\$583.20	\$185.00	\$398.20	7.24	\$398.20	7.24	\$ 439.00	\$144.20	39	
7/3/2012	WM	\$587.53	\$188.33	\$399.20	7.13	\$399.20	7.13	\$ 790.00	(\$202.47)	59	
Total FY11-12		\$21,640.32	\$5,802.33	\$15,837.99	274.20	\$15,837.99	\$0.00	\$13,498.00	\$8,142.32		

Date	Hauler	Total Fees		Hauling		Tipping		Shingles		Fees				
		Charged	Fees	Fees		Fees		Demo Tns	Tons	Collected	Town Cost Entries			
7/11/2012	WM	\$614.41	\$188.33	\$426.08	7.61			7/4-11/12		\$ 230.50	\$383.91	36		
7/19/2012	WM	\$655.28	\$188.33	\$466.95	8.34			7/12-19/12		\$ 139.00	\$516.28	14		
7/27/2012	WM	\$717.99	\$188.33	\$529.66	9.46			7/20-31/12		\$ 451.00	\$266.99	38		
8/2/2012	Ewaste									\$0.00				
8/7/2012	WM	\$564.58	\$188.33	\$376.25	6.72			8/1-7/12		\$ 272.00	\$292.58	20		
MMRA														
75 Units														
Freon														
	WM	\$562.50	\$188.33	\$562.50	75 Units					\$ 430.00	\$562.50			
	WM	\$864.68	\$188.33	\$676.35	12.08			8/1-21/12		\$ 430.00	\$434.68	37		
	WM	\$616.65	\$188.33	\$428.32	7.65			8/22-31/12		\$ 258.00	\$358.65	18		
9/14/2012	WM	\$840.61	\$188.33	\$652.28	11.65			9/1-14/12		\$ 589.00	\$251.61	52		
9/27/2012	WM	\$697.83	\$188.33	\$509.50	9.1			9/15-27/12		\$ 486.00	\$211.83	40		
10/16/2012	WM	\$729.19	\$188.33	\$540.86	9.66			9/28-10/16/12		\$ 581.00	\$148.19	45		
10/29/2012	WM	\$717.43	\$188.33	\$529.10	9.45			10/17-29/12		\$ 503.50	\$213.93	40		
11/8/2012	WM	\$786.30	\$188.33	\$597.97	10.68			10/30-11/8/12		\$ 319.00	\$467.30	20		
11/20/2012	WM	\$657.52	\$188.33	\$469.19	8.38			11/9-20/12		\$ 571.00	\$86.52	35		
12/7/2012	WM	\$714.63	\$188.33	\$526.30	9.4			11/21-12/7/12		\$ 385.00	\$329.63	25		
1/8/2013	WM	\$953.71	\$188.33	\$765.38	13.67			12/8-1/8/13		\$ 305.00	\$648.71	22		
2/1/2013	WM	\$650.24	\$188.33	\$461.91	8.25			1/9-30/13		\$ 291.00	\$359.24	24		
3/7/2013	WM	\$871.96	\$188.33	\$683.63	12.21			2/1-3/7/13		\$ 597.00	\$274.96	34		
4/2/2013	WM	\$783.50	\$188.33	\$595.17	10.63			3/8-4/2/13		\$ 890.00	(\$106.50)	71		
4/16/2013	WM	\$827.17	\$188.33	\$638.84	11.41			4/3-16/13		\$ 587.00	\$240.17	32		
4/30/2013	WM	\$661.80	\$188.33	\$473.47	8.51			4/17-30/13		\$ 831.00	(\$169.20)	42		
5/7/2013	WM	\$664.24	\$188.33	\$475.91	8.5			5/1-7/13		\$ 447.00	\$217.24	41		
5/21/2013	WM	\$744.87	\$188.33	\$556.54	9.94			5/8-21/13		\$ 581.00	\$163.87	54		
6/7/2013	WM	\$798.54	\$188.33	\$610.21	9.89			5/22-6/7/13		\$ 838.00	(\$39.46)	64		
6/21/2013	WM	\$755.50	\$188.33	\$567.17	10.13			6/8-21/13		\$ 320.00	\$435.50	46		
Total FY12-13											\$10,902.00	\$6,549.13	850	
Total											\$17,451.13	\$4,331.59	\$13,119.54	\$223.32

Date	Hauler	Total Fees		Hauling		Tipping		Shingles		Fees	
		Charged	Fees	Fees	Fees	Demo Tns	Tons	Collected	Town Cost	Entries	
7/9/2013	WM	\$797.20	\$191.15	\$606.05	10.48	\$606.05	10.48	\$ 833.00	(\$35.80)	66	
7/18/2013	WM	\$672.50	\$191.15	\$481.35	8.47	\$481.35	8.47	\$ 673.00	(\$0.50)	43	
7/31/2013	WM	\$632.15	\$191.15	\$441.00	7.76	\$441.00	7.76	\$ 550.00	\$82.15	51	
8/13/2013	WM	\$635.56	\$191.15	\$444.41	7.82	\$444.41	7.82	\$ 368.00	\$267.56	40	
8/21/2012	WM	\$562.15	\$191.15	\$371.00	6.53	\$371.00	6.53	\$ 662.00	(\$99.85)	51	
8/30/2013	WM	\$581.00	\$191.15	\$389.85	6.86	\$389.85	6.86	\$ 484.00	\$97.00	31	
9/17/2013	WM	\$836.86	\$191.15	\$645.71	10.31	\$645.71	10.31	\$ 751.00	\$85.86	52	
9/27/2013	WM	\$644.65	\$191.15	\$453.50	7.98	\$453.50	7.98	\$ 467.00	\$177.65	36	
10/8/2013	WM	\$653.74	\$191.15	\$462.59	8.14	\$462.59	8.14	\$ 398.00	\$255.74	46	
10/23/2013	WM	\$696.93	\$191.15	\$505.78	8.9	\$505.78	8.9	\$ 447.00	\$249.93	43	
11/12/2013	WM	\$774.22	\$191.15	\$583.07	10.26	\$583.07	10.26	\$ 591.00	\$183.22	46	
11/27/2013	WM	\$668.52	\$191.15	\$477.37	8.4	\$477.37	8.4	\$ 731.00	(\$62.48)	55	
12/12/2013	WM	\$686.70	\$191.15	\$495.55	8.72	\$495.55	8.72	\$ 452.00	\$234.70	38	
1/16/2014	WM	\$821.96	\$191.15	\$630.81	11.1	\$630.81	11.1	\$ 593.00	\$228.96	32	
2/11/2014	WM	\$785.59	\$191.15	\$594.44	10.46	\$594.44	10.46	\$ 751.00	\$34.59	60	
3/21/2014	WM	\$883.90	\$191.15	\$692.75	12.19	\$692.75	12.19	\$ 549.00	\$334.90	44	
4/15/2014	WM	\$819.12	\$191.15	\$627.97	11.05	\$627.97	11.05	\$ 610.00	\$209.12	46	
5/1/2014	WM	\$794.68	\$191.15	\$603.53	10.62	\$603.53	10.62	\$ 357.00	\$437.68	36	
5/14/2014	WM	\$704.32	\$191.15	\$513.17	9.03	\$513.17	9.03	\$ 752.00	(\$47.68)	44	
5/23/2014	WM	\$727.62	\$191.15	\$536.47	9.44	\$536.47	9.44	\$ 480.00	\$247.62	28	
6/3/2014	WM	\$722.51	\$191.15	\$531.36	9.35	\$531.36	9.35	\$ 531.00	\$191.51	43	
6/13/2014	WM	\$462.79	\$191.15	\$271.64	4.78	\$271.64	4.78	\$ 359.00	\$103.79	27	
6/25/2014	WM	\$657.15	\$191.15	\$466.00	8.2	\$466.00	8.2	\$ 703.00	(\$45.85)	85	
Total FY13-14		\$16,221.82	\$4,396.45	\$11,825.37	\$206.85	\$11,825.37	\$206.85	\$ 13,092.00	\$ 3,129.82	1043	

KP Worked 6/1 SP Worked 6/21

Date	Hauler	Total Fees		Hauling		Tipping		Demo Tns	Shingles Tons	Date	Fees		Town Cost	Entries	
		Charged	Fees	Fees	Fees	Collected									
7/8/2014	WM	\$755.47	\$191.15	\$564.32	9.93			9.93		6/26-7/8/14	\$ 908.00	(\$152.53)	100		KP Worked 6/28&7/3&5
7/15/2014	WM	\$621.35	\$191.15	\$430.20	7.57			7.57		7/9-15/14	\$ 501.00	\$120.35	39		
7/29/2014	WM	\$798.66	\$191.15	\$607.51	10.69			10.69		7/16-29/14	\$ 667.00	\$131.66	80		
8/12/2014	WM	\$737.85	\$191.15	\$546.70	9.62			9.62		7/30-8/12/14	\$ 703.00	\$34.85	53		KP Worked 7/19
8/27/2014	WM	\$626.46	\$191.15	\$435.31	7.66			7.66		8/13-27/14	\$ 536.00	\$90.46	50		
9/10/2015	WM	\$708.30	\$191.15	\$517.15	9.1			9.1		8/28-9/10/14	\$ 510.00	\$198.30	40		
9/17/2015	WM	\$661.13	\$191.15	\$469.98	8.27			8.27		9/11-17/14	\$ 390.00	\$271.13	22		
9/26/2015	WM	\$665.68	\$191.15	\$474.53	8.35			8.35		9/18-26/14	\$ 666.00	(\$0.32)	27		
10/9/2015	WM	\$669.09	\$191.15	\$477.94	9.41			9.41		9/26-10/9/14	\$ 699.00	(\$29.91)	39		
10/21/2014	WM	\$753.19	\$191.15	\$562.04	9.89			9.89		10/10-21/15	\$ 580.00	\$173.19	39		
10/29/2014	WM	\$651.47	\$191.15	\$460.32	8.1			8.1		10/22-29/15	\$ 385.00	\$266.47	23		
11/12/2014	WM	\$812.30	\$191.15	\$621.15	10.93			10.93		10/30-11/12/14	\$ 830.00	(\$17.70)	47		
11/21/2014	WM	\$691.25	\$191.15	\$500.10	8.8			8.8		11/13-21/14	\$ 399.00	\$292.25	38		
12/3/2015	WM	\$660.56	\$191.15	\$469.41	8.26			8.26		11/22-12/3/14	\$ 322.00	\$338.56	23		
12/24/2015	WM	\$756.60	\$191.15	\$565.45	9.95			9.95		12/4-24/14	\$ 297.00	\$459.60	23		
1/13/2015	WM	\$669.65	\$191.15	\$478.50	8.42			8.42		12/25-1/13/15	\$ 289.00	\$380.65	14		
2/10/2015	WM	\$790.13	\$191.15	\$598.98	10.54			10.54		1/14-2/10/15	\$ 526.00	\$264.13	45		KP Worked
3/25/2015	WM	\$813.43	\$191.15	\$622.28	10.95			10.95		2/11-3/25/15	\$ 498.00	\$315.43	47		
4/15/2015	WM	\$732.73	\$191.15	\$541.58	9.53			9.53		3/26-4/15/15	\$ 529.00	\$203.73	48		
4/28/2015	WM	\$899.82	\$191.15	\$708.67	12.47			12.47		4/16-28/15	\$ 851.50	\$48.32	68		KP Worked 4/18/2015
5/6/2015	WM	\$651.47	\$191.15	\$460.32	8.1			8.1		4/29-5/6/15	\$ 409.00	\$242.47	30		
5/19/2015	WM	\$759.45	\$191.15	\$568.30	10			10		5/7-19/15	\$ 818.50	(\$59.05)	80		
5/26/2015	WM	\$604.30	\$191.15	\$413.15	7.27			7.27		5/20-26/15	\$ 579.00	\$25.30	28		
6/3/2015	WM	\$598.05	\$191.15	\$406.90	7.16			7.16		5/27-6/3/15	\$ 551.00	\$47.05	35		
6/17/2015	WM	\$793.54	\$191.15	\$602.39	10.6			10.6		6/4-17/15	\$ 549.00	\$244.54	42		
6/26/2015	WM	\$740.69	\$191.15	\$549.54	9.67			9.67		6/18-26/15	\$ 491.00	\$249.69	52		KP worked 6/26/15
Total FY14-15		\$18,622.62	\$4,969.90	\$13,652.72	241.24						\$ 14,484.00	\$ 4,138.62	1132		

Date	Hauler	Total Fees		Hauling		Tipping		Shingles		Fees		
		Charged	Fees	Fees	Demo Tns	Tons	Demo Tns	Collected	Town Cost	Entries	Entries	
7/20/2011	WM	\$1,279.92	\$328.08	\$951.84		\$951.84		19.83		\$756.00	\$523.92	21
7/20/2011	WM	\$1,094.64	\$328.08	\$766.56		\$766.56		15.97		\$322.00	\$772.64	8
9/20/2011	WM	\$1,244.88	\$328.08	\$916.80		\$916.80		19.1		\$438.00	\$806.88	14
11/9/2011	WM	\$1,278.96	\$328.08	\$950.88		\$950.88		19.81		\$773.00	\$505.96	17
4/11/2012	WM	\$328.08	\$328.08					17.69		\$290.00	\$38.08	6
5/29/2012	WM	\$1,163.28	\$328.08	\$835.20		\$835.20		17.4		\$543.50	\$619.78	10
6/27/2012	WM	\$1,277.08	\$295.00	\$982.08		\$982.08		20.46		\$702.00	\$575.08	15
Total FY2011-12		\$7,666.84	\$2,263.48	\$5,403.36	\$0.00	\$0.00	\$0.00	130.26		\$3,824.50	\$3,842.34	91
9/12/2012	WM	\$1,288.63	\$300.31	\$988.32		\$988.32		20.49		\$961.00	\$327.63	26
11/6/2012	WM	\$1,276.63	\$300.31	\$976.32		\$976.32		20.34		\$1,173.00	\$103.63	22
4/23/2013	WM	\$1,131.19	\$300.31	\$830.88		\$830.88		17.31		\$479.00	\$652.19	10
Total FY2012-13		\$3,696.45	\$900.93	\$2,795.52	\$0.00	\$0.00	\$0.00	58.14		\$2,613.00	\$1,083.45	58
7/23/2013	WM	\$1,412.17	\$304.81	\$1,107.36		\$1,107.36		23.07		\$899.00	\$513.17	25
9/20/2013	WM	\$1,002.35	\$191.15	\$811.20		\$811.20		16.9		\$765.50	\$236.85	21
10/11/2013	WM	\$1,263.85	\$304.81	\$959.04		\$959.04		19.98		\$1,098.00	\$165.85	11
10/24/2013	WM	\$1,263.85	\$304.81	\$959.04		\$959.04		19.98		\$170.00	\$1,093.85	2
12/19/2013	WM	\$1,226.89	\$304.81	\$922.08		\$922.08		19.21		\$561.00	\$665.89	9
4/23/2014	WM	\$1,107.37	\$304.81	\$802.56		\$802.56		16.72		\$867.00	\$240.37	12
6/11/2014	WM	\$1,226.89	\$304.81	\$922.08		\$922.08		19.21		\$645.00	\$581.89	10
Total FY 2013-14		\$8,503.37	\$2,020.01	\$6,483.36	\$-	\$-	\$-	135.07		\$5,005.50	\$3,497.87	90
8/21/2014	WM	\$1,233.13	\$304.81	\$928.32		\$928.32		19.34		\$857.00	\$376.13	24
10/21/2014	WM	\$1,228.33	\$304.81	\$923.52		\$923.52		19.24		\$429.00	\$799.33	10
5/13/2015	WM	\$1,236.49	\$304.81	\$931.68		\$931.68		19.41		\$480.00	\$756.49	9
5/29/2015	WM	\$1,162.09	\$304.81	\$857.28		\$857.28		17.86		\$507.00	\$655.09	13
Total FY 14-15		\$4,860.04	\$1,219.24	\$3,640.80	\$-	\$-	\$-	75.85		\$2,273.00	\$2,587.04	56
7/14/2015	WM	\$1,250.67	\$306.03	\$944.64		\$944.64		19.68		\$665.00	\$585.67	14

Tires	Fee Charged	Tires	Tires Charged For	Tires not Charged For
7/30/2015	\$ 826.00	413	12/5-7/30/15	248
BDS Waste Disposal			\$ 359.00	\$ 467.00
			\$ 665.00	\$ 585.67

To: Board of Selectmen

From: Aaron Chrostowsky, Town Manager

Re: Mount Pisgah Boat ramp

Date: 7/28/2015

Project Description:

This project serves three purposes: 1) protects water quality; 2) protects shoulder of road; and 3) eliminates a safety concern.

The current boat ramp

- endangers the water quality by soil erosion;
- Damages the edge of pavement;
- Creates a safety concern when people to launch boats;

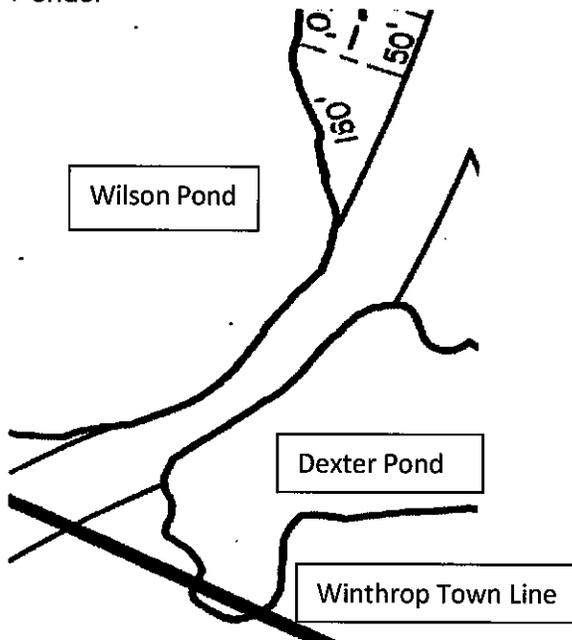
In order, to resolve the above conflicts, we propose the following measures:

- Stabilize shoreline (4"-6" stone);
- Repair road shoulder (3/4" base gravel);
- Install new guardrail from existing guardrail (75ft);

Both the Cobbossee Watershed District and the Berry, Dexter & Wilson Pond Association supports eliminating boat access at this location on Wilson Pond. There is another boat ramp on the North Monmouth side of Wilson Pond.

Project Location:

This project is located on Mount Pisgah Road just before the Winthrop Town Line between Dexter and Wilson Ponds.



Project Budget:

Shoreline Stabilization	\$1,200	Bruen Construction
Guardrail	\$1,650	Maine Line Fence Co.
Contingency (10%)	\$285	
Total	\$3,135	

This project is reimbursable up to 60% (State), 40% (Town) of the total cost of this project through a grant through the Cobbossee Watershed District.

State share: \$1,881 / Town share: \$1,254

The Town's share can come from the Town's Water Quality Capital Reserve Fund/

w/ Rip-Rep

Cost-Share Agreement

Funding Source: DEP 319 Program	
Project: Wilson Pond NPS Watershed Restoration Project, Phase II	Location: Mt. Pisgah Road, Wayne Town Road R.O.W.
Contact Person: Aaron Chrostowsky, Town Manager.	Address: Wayne Town Office, PO Box 400
Town/Zip: Wayne, ME 04284	Phone: 207-685-4983
Landowner Name (if different than Contact): Town of Wayne	Construction Period: August 1, 2015 to September 30, 2015
# of NPS Sites: 2	319 Grant Amount: \$1,800 or 60% of the Initial \$3,000 cost construction and supporting activities, <u>whichever is less.</u> Above \$3,000, the grant will cover all remaining costs to a project total of \$4,500.

Section 1: Agreement Provisions:

The undersigned Owner(s) or Representative(s) agree to participate in the Project and to comply with the terms set forth herein.

1. The nonpoint source, erosion &/or sedimentation issues identified below represent known natural resource problems. The practices recommended for the problem(s) identified below (Section 7) are detailed in the design and specifications (Section 8) approved by the Cobbossee Watershed District (referred to as the "District"). All practices installed under this agreement shall be maintained in accordance with the Operation and Maintenance Plan for this site (Section 9)
2. The Owner/Representative is responsible for coordination of the implementation of practices recommended in the attached design and specifications. The Owner/Representative is responsible for obtaining any needed state and local permits for practices under this agreement and for adhering to federal, state and/or local requirements including the DEP Permit-by-Rule requirements when applicable. **Signing this agreement does not provide needed permits or meet any applicable zoning requirements.**
3. All work carried out under this agreement shall be in accordance with the current version of the Maine DEP *Maine Erosion and Sedimentation Control BMPs*.
4. All work must be completed within the Contract period stated above, unless a later time is approved in writing by both parties.
5. The District's representative is granted access to the site area for BMP monitoring, tours, inspections and/or site visits at a mutually convenient and pre-arranged time for a period of five years.
6. The Owner/Representative shall provide the District documentation of cash receipts or in-kind services used to meet the cost-share match requirements, upon completion of the work or as periodically requested by the District.
7. The undersigned Owner/Representative is responsible for completing the activities outlined in this agreement to the specifications in Section 8. Payment from the District to the Owner/Representative will not be made until an inspection by a representative from the District verifies that the activities have been completed according to the specifications in Section 8.

The District agrees to:

1. Provide the Owner/Representative a design and specifications for the work to be performed including (if requested) a rough estimate of costs for the practices to be implemented under this agreement.
2. Compensate the Owner/Representative at a rate of 60% for the initial \$3,000 costs of implementing the practices stated in the design and specifications attached and all remaining costs above \$3,000 but not to exceed a total of \$3,300.

Section 2: Verification

Cost share payments will, subject to the availability of funds, be paid to the Owner/Representative upon verification by the District's project manager or other representative that the practices implemented meet the attached design and specifications.

Section 3: Payments

1. The Owner/Representative agrees to pay all costs for implementing the practices recommended in the design and specifications including payments to contractors and others.
2. The District will determine the percentage and maximum amount of cost-share funding available for implementing the approved design and specifications under the conditions and requirements of the District's grant from the DEP.
3. The District will, subject to the availability of funds, reimburse the Owner/Representative for the costs of implementing practices at the specified rate upon presentation of contractor's bills and/or record of landowner's expenses and verification that the required work has been satisfactorily completed (see Section 11).
4. If necessary, the parties may mutually agree to amend the work plan &/or cost estimate. The Owner/Representative will notify the District, in advance, regarding any proposed changes to the work plan or cost estimate, and obtain the District's approval for any proposed changes. Amendments must be noted in writing and the Owner/Representative agrees to provide the District with records documenting amendments.

Section 4: Plan of Operation and Maintenance

The Owner/Representative is required to follow the Operations and Maintenance (O&M) plan outlined in Section 9 to ensure that the management practices installed by Owner/Representative in accordance with this Agreement will be maintained to meet their intended purpose and that the expected benefits of the Watershed Project will be realized. This plan of O&M represents the Operation and Maintenance Agreement between the District and the Owner/Representative.

A. General: The Operations and Maintenance Plan defines responsibilities, inspection, maintenance, and preferred methods of performing maintenance work. It is intended that the site will be maintained in an operational condition and that any damage found will be promptly repaired in an environmentally sensitive manner.

B. Responsibility for Maintenance and Inspection: The Owner/Representative will bear sole responsibility for inspection and maintenance of the site during the term of this agreement as outlined in the following schedule. If problems develop for which large-scale repair &/or professional technical advice is needed, the Owner/Representative shall contact the District for the development of a remediation plan.

Schedule of Joint Inspections

At the District's discretion, the Owner/Representative and a representative from the District will jointly conduct an O&M inspection of the work conducted under this Agreement once a year for the first three years after implementation of the management practices installed under that contract.

Expiration of the O&M Plan

This Plan of Operation and Maintenance shall remain in effect for a period of ten years from the last date of signing hereof. The Owner/Representative will be responsible for maintaining the conservation practices outlined in this agreement for the life of the practices, which is expected to be longer than this 10-year agreement. The Plan may be revised or extended upon the mutual agreement of the parties hereto.

Section 5: Project Location:

Tempy Bridge, Mt. Pisgah Road in Wayne.

Section 6: Before Pictures:

N.A.

Section 7: Nonpoint Source Pollution Problem Site(s):

- 1.) Mt. Pisgah Road – Adjacent to the large culvert where Dexter Pond flows into Wilson Pond is an approximately 20 foot stretch of severely eroded banking and shoreline where boaters have launched boats over the banking. This area is not a public boat launch. There is evidence of extensive introduction of eroded material entering Wilson Pond.
- 2.) The road shoulder and bank above and around the large culvert has become severely eroded contributing sediment to the pond.

Section 8: Practice(s) to be Implemented:

The Contractor shall:

1. Stabilize the eroded "boat ramp" with rip-rap and possibly geo-textile fabric and extend the roadside guardrail 75 feet to the north to prevent trailered access of large boats. There can be a small (4 foot) opening inserted in the guardrail to allow hand-carried vessels (e.g., canoes, kayaks).
2. Apply rip-rap around the top of the culvert to prevent further erosion of the roadside bank.

Section 9: Operations and Maintenance Plan:

- A. After each significant rainfall event (over 1"/hour), storm event and spring runoff each year, the following shall be done:
 1. The repaired road shoulder/bank will be checked for erosion.
 2. If any erosion has occurred, it will be fixed with a suitable material.
- B. Routine Maintenance to be performed annually:
 1. All stabilized areas will be checked for erosion or other damage and repaired if needed.

Section 10: Signature of Owner or Representatives

Town of Wayne

Name of Organization (if applicable)

Address

Signature of Owner/Representative

Date

Print Name

Signature of Cobbossee Watershed District Executive Director:

Signature

Date

Print Name

*Cobbossee Watershed District
P.O. Box 418
Winthrop, Maine 04364*

Tel: 377-2234; Email: cwd@fairpoint.net

Section 11: Verification of Work Completion

I have inspected the above site and conclude that the practices outlined in Section 8 and stated in the attached design and specifications, have been satisfactorily completed.

Comments:

Signed _____ Date _____
District Project Manager/Representative

Section 12: Disbursement Release

I hereby request the District to disburse \$ _____ to

_____ Town of Wayne _____ in accordance with this agreement.

Address: P.O. Box 400 _____

City/Town: _____ Wayne _____

State: _____ ME _____ Zip: _____ 04284 _____ Phone: _____ 685-4983 _____

Name Date

Payment information:

- A. Bill amount from contractor (show documentation): _____ \$ _____
- B. In-Kind from landowner (show documentation): _____ \$ _____
- C. Payment to landowner (from above): _____ \$ _____
- D. Total Match Amount (B+[A-C]): _____ \$ _____
- E. Percent Match (D/[A+B]): _____ % _____

Check Number: _____

Check Amount: \$ _____

Date Paid: _____



Paul R. LePage
GOVERNOR

STATE OF MAINE
DEPARTMENT OF TRANSPORTATION
16 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0016

David Bernhardt
COMMISSIONER

COMMUNITY SERVICES DIVISION
1-800-498-9133
<http://www.maine.gov/mdot/csd/lrap/index.htm>

July 10, 2015

LOCAL ROAD ASSISTANCE PROGRAM (LRAP)

When the Legislature passed the Highway budget last week, it slightly increased the LRAP allocation for the new Fiscal Year. Therefore most LRAP payments may see a small increase this year.

Please remember that:

- LRAP payments are now made ONCE a year...not in quarterly payments. The full year's allocation will be sent to your municipality/county by December 1 of each year, **if we receive an accurate, completed certification form.**
- ALL Maine towns/cities are uniformly receiving the statutory lane-mile rates.

As in previous years, all LRAP recipients must provide information on how LRAP funds were expended from the previous fiscal year. The information collected on the back side of the Certification Form is used to chart the progress of improving public roads by the 500 Maine municipalities, counties, and Indian reservations that receive funding from this program. *If this information is not provided when we receive the certification form, we will return it to you for completion.*

Please submit the completed Certification Form for Fiscal Year 2016 (July 1, 2015 to June 30, 2016) either by US mail or by scanning and emailing it to us. **We no longer accept faxes.** The law says it must be received by August 1 or earlier. Please get this done within the next few weeks if possible.

Once we receive your completed form, your funds will be ready for the November payment.

If your town has not done so already, we are also encouraging municipalities to sign up for electronic transfer (Direct Deposit) of LRAP funds from the State to their financial institution to reduce costs, and provide a speedy and secure service. If you are interested in Electronic Fund Transfer, see our website at <http://www.maine.gov/mdot/csd/lrap/index.htm>. There is no cost for this option.

If you have any questions, please feel free to contact me.

Sincerely,

Peter M. Coughlan, Director
207/ 624-3266 or peter.coughlan@maine.gov



PRINTED ON RECYCLED PAPER

MAINE DEPARTMENT OF TRANSPORTATION
LOCAL ROAD ASSISTANCE PROGRAM (LRAP)
CERTIFICATION 2015-2016 (FY16)
MUNICIPALITY of Wayne 11250

To be eligible to receive FY-16 LRAP funds, each Municipality must **certify that the funds will be used in a manner consistent with Chapter 19 of Title 23**. Effective July 1, 2013, as defined by Title 23, §1803-B.1.A, *“funds must be used for capital improvements ... or for capital improvements to state aid minor collector highways and state aid major collector highways as described in section 1803-C.”* Effective July 1, 2008 municipalities must provide information on what capital improvements were done with the FY-15 (July 1, 2014 to June 30, 2015) LRAP funds received by the municipality. See back side of form.

It is estimated that the municipality of, **Wayne** will receive **one (1) payment of \$ 30,848** for the fiscal year beginning July 1, 2015 by December 1, 2015.

Notification will be made in the event of any change.

Beginning in 2014, municipalities receive 9% of MaineDOT's portion of the Highway Fund. This means that the disbursements to municipalities rise and fall with MaineDOT's budget.

We, the undersigned municipal officers or designee (i.e. Town Manager) of the municipality of **Wayne** do hereby certify that funds received from the Local Roads Assistance Program for the fiscal year 2015-2016 will be used only for uses as stated above. *We also certify that the previous year's funds were spent on the projects listed on the back of this form.*

Signed _____ Date ___/___/___ Signed _____ Date ___/___/___

Signed _____ Date ___/___/___ Signed _____ Date ___/___/___

Municipality E-mail Address _____

Please print below the name, title, and phone of the person to contact for the information on this form.

Name: Harm Chrostowsky Title: Town Manager / Road Commissioner Tel: (207) 685-4983

If your address **has changed in the last 3 months** (and you have NOT signed up for electronic fund transfer (EFT), we must have the new address for you to receive your funds.

Address: _____

Town: _____ State: _____ Zip Code: _____

Prior to August 1, 2015, (see cover letter) please return this completed form (BOTH SIDES) by US mail or scanned PDF/email to:

Sandra J. Noonan
MaineDOT- Community Services Division
16 State House Station
Augusta, Maine 04333-0016
Tel. (207) 624-3265, or sandra.noonan@maine.gov

NO LRAP payment can be made until a completed form (BOTH SIDES) is received by MaineDOT- Community Services Division.

Please make a copy for your records.

Over please

Wayne 11250

Last year's (FY-15) LRAP Funds of \$ 30,532

As a result of 2007 Legislative inquiries and discussions centered around LRAP, MaineDOT needs to collect additional information on the uses of LRAP funding by 500 Maine municipalities, counties, and Indian reservations. This is intended to be simple and provide an easy method to collect information on the use of over \$20 million per year by local agencies.

As noted on the front side, LRAP funding can only be spent on capital improvements in non-compact towns.

A capital improvement is defined as "any work on a road or bridge which has a life expectancy of at least ten years and restores the load-carrying capacity". Examples of eligible "capital" activities are defined as follows:

- 1. Medium to heavy overlays which improve the strength and ride quality (minimum 1 inch lift on a shimmed surface), pavement and/or base recycling, pavement cold planing and resurfacing
2. Road reconstruction or rehabilitation
3. Gravel road grade-raising or paving
4. Single culvert replacements or a series of drainage improvements
5. * Traffic signal or sign installation and/or replacements
6. * Sidewalk construction or reconstruction
7. * Heavy ditching, under drain and catch basin installation or total system replacement, permanent erosion control
8. * Wetland mitigation
9. * Guardrail installation
10. Bridge or minor span replacement and rehabilitation
11. Any bridge repair activities with a ten year life
12. Local share of a Municipal Partnership Initiative (MPI) project on a state road
13. Debt financing/bond repayment for past capital improvements to public roads
14. The urban match component of any federal-aid project
15. "Banking it" to save up for a future project
16. Other (explain)

* Some of the categories of work (# 5, 6, 7, 8 & 9) qualify as capital improvements, but must be done in conjunction with roadway reconstruction/rehabilitation.

The "funds spent" below must add up to at least the amount of your FY-15 LRAP payments (shown above) from 7/1/14 to 6/30/15.

Berry Road, Kents Hill Road

1. Road Name: Old Winthrop Road, Funds spent on Capital Improvements: \$ 332,436

Type of Capital Improvement: see above, list all numbers that apply: 1

Length of Capital improvement (miles or feet): miles or 8,475' feet

2. Road Name: Berry Road, Funds spent on Capital Improvements: \$ 19,760

Type of Capital Improvement: see above, list all numbers that apply: 2

Length of Capital improvement (miles or feet): miles or 500' feet

Old Winthrop, Berry Road, Kents Hill Road

3. Road Name: Funds spent on Capital Improvements: \$ 15,000±

Type of Capital Improvement: see above, list all numbers that apply: 4, 7

Length of Capital improvement (miles or feet): miles or 8475' feet

OPTIONAL: In addition to the information above, what was your municipality's TOTAL SUMMER CAPITAL IMPROVEMENT EXPENSES (including FY-15 LRAP payments) \$

We need the original, please make a copy for your records.

To: Selectboard

From: Aaron Chrostowsky

Re: Municipal Tax Rate

Date: July 28, 2015

Mil Rate History

FY 12-13	14.05 Mil Rate	/	\$25,000 Overlay
FY 13-14	14.20	/	\$25,255
FY 14-15	14.37	/	\$21,337

Proposed Mil Rate @ Annual Town Meeting

FY 15-16	14.70 Mil Rate	/	\$15,000 Overlay
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Several Options (FY 15-16)

a.	14.55 Mil Rate	/	\$11,560 Overlay
b.	14.57	/	\$15,223.71
c.	14.60	/	\$20,718.02
d.	14.65	/	\$29,875.21

Timeline:

- Set Mil Rate - 8/11/15
- Sign commitment paperwork - 8/25/15
- Tax bills mailed out - 8/30/15
- 1st installment due date - 10/1/15

**Proposed FY '15 – '16 Budget
Effect on the Taxpayer**

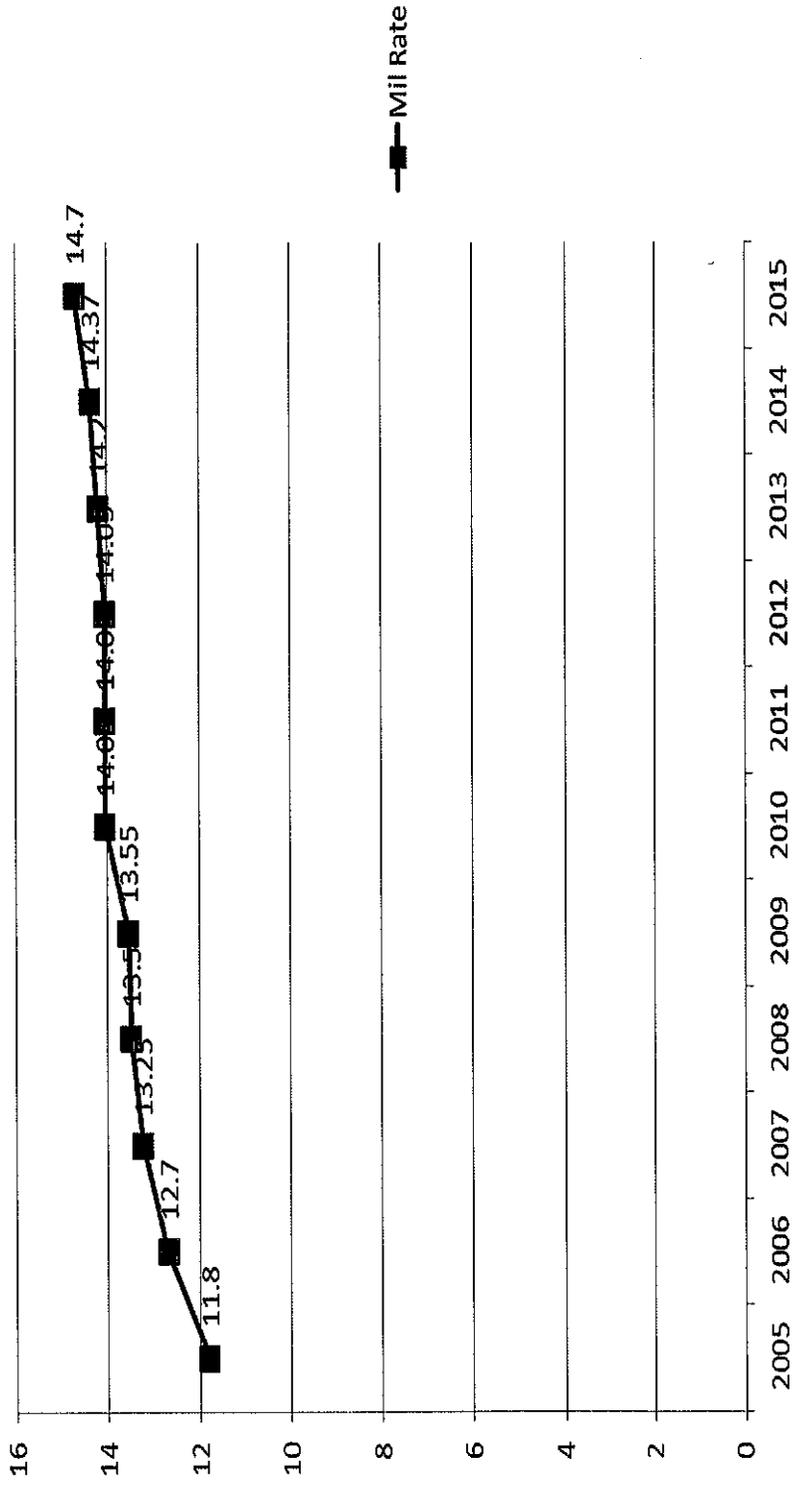
Home Values	Current		Proposed	
	FY '14-'15	FY '15-'16	FY '15-'16	Net Increase
	14.37 Mil	14.57 Mil	14.57 Mil	.20 Mil
\$ 100,000	\$ 1,437	\$ 1,457	\$ 1,457	\$ 20
\$ 182,900	\$ 2,628	\$ 2,665	\$ 2,665	\$ 37
\$ 200,000	\$ 2,874	\$ 2,914	\$ 2,914	\$ 40
\$ 300,000	\$ 4,311	\$ 4,371	\$ 4,371	\$ 60
\$ 400,000	\$ 5,748	\$ 5,828	\$ 5,828	\$ 80
\$ 500,000	\$ 7,185	\$ 7,285	\$ 7,285	\$ 100

* = Median Home Value, Wayne, ME, \$182,900, U.S. Census Bureau 2010

Percentage Change in Mil Rate and Inflation Rate

	Mill Rate	% Change in Mil Rate	CPI
2005	11.8		3.4
2006	12.7	7.63%	3.2
2007	13.25	4.33%	2.8
2008	13.5	1.89%	3.8
2009	13.55	0.37%	-0.4
2010	14.05	3.69%	1.6
2011	14.05	0.00%	3.2
2012	14.05	0.00%	2.1
2013	14.2	1.07%	1.5
2014	14.37	1.20%	1.6
2015	14.57	1.39%	
Average	13.64	2.16%	2.28

Mil Rate History 2005 - 2015



Town of Wayne

P.O. Box 400; 48 Pond Road
Wayne, ME 04284
Phone: (207) 685-4983 Fax: (207) 685-3836
<http://www.waynemaine.org>

August 5, 2015

Dear Resident:

I am writing to inform you about several upcoming road projects:

- (1) Kings Highway;
- (2) Berry Road (Kings Highway to new pavement - 2014);
- (3) Walton Road (intersection of Lovejoy Pond Road to North Wayne Road);
- (4) Lovejoy Pond Road (intersection of Walton Road to North Wayne Building);
- (5) Kent's Hill Road (intersection of North Wayne Road to Tall Timbers Road);
- (6) Church Street (intersection of North Wayne Road to end of Town Road);
- (7) Hathaway Road (intersection of North Wayne Road to Winthrop Town Line); and
- (8) Cross Road (Route 133 to Winthrop Town Line).

As you might have noticed, the Town has been working hard this summer (Brush cutting, culvert replacement, ditching and shoulder restoration) to prepare for paving this fall on the above roads. Thank you for your patience. The following contractors have been hired to conduct the following work:

Contractor: Stevenson Solutions, Wayne, ME
Location: All Roads
Type of Work: Brush and tree removal within Town Right-of-Way
Date of Work: Month of August 2015

Contractor: Bruen Construction, Readfield ME
Location: All Roads
Type of Work: Culvert replacement and draining improvements
Date of Work: Month of August/ September 2015

*****On Wednesday August 12, 2015, the Town in conjunction with our contractor Bruen Construction will be closing Kings Highway down to thru and local traffic between the hours of 8:00 AM and 4:00 PM to replace a culvert by the two ponds near the intersection of Route 133. Local residents will have to use the Berry Road to travel.*****

Contractor: All States Asphalt, Windham, ME
Location: All Roads
Type of Work: Reclaim (grind up old pavement)
Date of Work: Week of September 14-18th, 2015

Contractor: All States Asphalt, Windham, ME
Location: All Roads
Type of Work: Paving (2" base coat; 1" surface coat)
Date of Work: Week of September 21-25th, 2015

Town of Wayne

P.O. Box 400; 48 Pond Road
Wayne, ME 04284

Phone: (207) 685-4983 Fax: (207) 685-3836

<http://www.waynemaine.org>

I want to reassure you that the Town staff and I are working with the contractors to make this transition as safe and as convenient as possible. ***During the construction process, the roads will be closed to thru traffic; however, will be open for local traffic (residents, emergency vehicles, post office and school buses) you might experience temporary road closures and delays, be prepared to stop and obey all flaggers and signs for your safety and the contractors.*** Also, the Town has coordinated with all emergency response agencies that serve Wayne, and they are aware of the construction. Wayne Fire Department, Winthrop Ambulance, Kennebec County Sheriff's Office, Maine State Police, School District and the Post Office have been made aware of the road construction and they all are prepared for the delays.

Please bear with us, while we work toward improving the Town roads. This will only be temporary and in the end, the Town will have smooth and safe road to travel. Thank you in advance for your cooperation.

If you have any questions, please don't hesitate to contact me at (207) 685-4983 or townmanager@waynemaine.org.

Sincerely,

Aaron Chrostowsky
Town Manager

To: Board of Selectmen
From: Aaron Chrostowsky, Town Manager
Re: Community Event sign
Date: 8/7/2015

Project Budget:

Welcome to Wayne sign:

Sign Built:	\$1,450	Grafaktri ¹
Sign installation:	\$1,200	Kennebec Property Services ²
Total:	\$2,650	

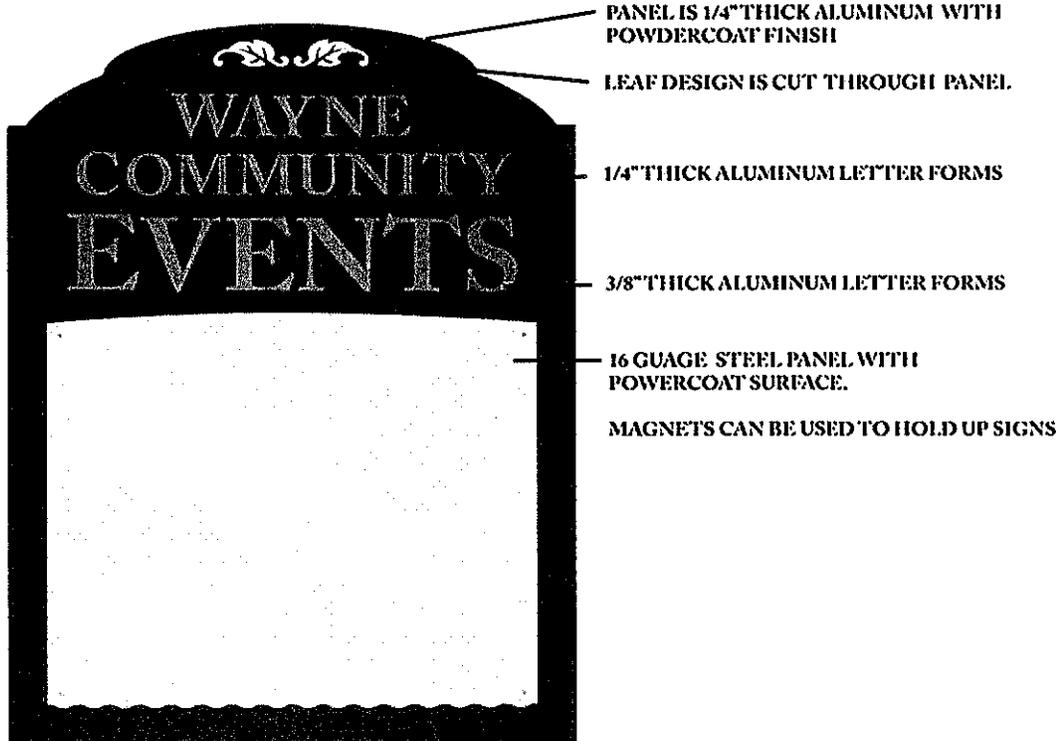
Community Event sign:

Sign Built:	\$1,600	Grafaktri
Sign installation:	N/A	
Total:	\$1,600	

Balance in Land & Building Capital Reserve Fund
As of 8/7/15 \$6,827.61

Notes:

- 1 - Paid in FY 2014-2015, Land&Building Capital Reserve Fund
- 2 - Paid on 8/11/15 Warrant, Land&Building Capital Reserve Fund



Wayne Town Manager

From: Don Welsh <dtwelsh277@gmail.com>
Sent: Monday, August 03, 2015 9:27 AM
To: Wayne Town Manager
Subject: Fwd: New events sign...

Sent from my iPad

Begin forwarded message:

From: "W.A.P. John" <wapjohn@grafaktri.com>
Date: August 3, 2015 at 9:17:10 AM EDT
To: hbr95404 <hbr95404@aol.com>, Janet Adelberg <jadelberg@cary-memorial.lib.me.us>
Cc: Holly Stevenson <hollystv@hotmail.com>, Donald Welsh <dtwelsh277@gmail.com>
Subject: New events sign...

Hello All,

I have been talking to Don about fabricating a new double sided events sign...but this time make a *permanent* one...I offered to fabricate it at my direct costs and donate my labor...This time it would be a dimensional sign fabricated out of aluminum and steel and the temporary signs would be attached with magnetics...The dimensionality of the sign would be a distinctive addition to the corner with the subtle shadows and occasional snow build up on the letterforms...attached is a proposed layout...total cost would come in at \$1600.... a sign that other wise could cost close to \$5000...I would bring the sign in the fall...it's uncertain if it could be in time for the home tour...there are many factors determining my next trip to Wayne...

Please advise if all the stakeholders would be willing to fund such an effort...

thanks,

wap

W.A.P. John

Grafaktri Inc.
Extraordinary Visual Services



www.grafaktri.com

1200 North Main
Ann Arbor, Michigan 48104

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
100 - General Admin	228,109.00	44,087.72	184,021.28	19.33
01 - Salaries	147,219.00	14,331.66	132,887.34	9.73
01 - Selectmen	7,162.00	0.00	7,162.00	0.00
05 - Town Manager	46,752.00	5,395.20	41,356.80	11.54
15 - Treasurer	3,000.00	0.00	3,000.00	0.00
20 - Tax Collector	21,805.00	2,605.17	19,199.83	11.95
25 - Town Clerk	22,619.00	2,706.49	19,912.51	11.97
35 - Meeting Clerk	1,257.00	0.00	1,257.00	0.00
70 - Med/Fica	7,907.00	798.78	7,108.22	10.10
75 - Health Insurance	33,360.00	2,779.02	30,580.98	8.33
80 - Retirement	2,480.00	0.00	2,480.00	0.00
81 - Income Protection plan	877.00	47.00	830.00	5.36
02 - Operating Expense	27,250.00	13,495.23	13,754.77	49.52
01 - Office Expense	4,000.00	450.08	3,549.92	11.25
05 - Travel expenses	2,000.00	239.68	1,760.32	11.98
10 - Training Expense	3,000.00	89.69	2,910.31	2.99
20 - Dues	2,300.00	2,570.00	-270.00	111.74
25 - Computer Repairs	1,500.00	120.00	1,380.00	8.00
30 - Computer Software	8,500.00	9,436.32	-936.32	111.02
35 - Website	750.00	0.00	750.00	0.00
40 - Town Report	1,000.00	0.00	1,000.00	0.00
45 - Sunshine Fund	200.00	0.00	200.00	0.00
50 - Tax Administration	4,000.00	589.46	3,410.54	14.74
03 - Contractual	50,840.00	15,628.01	35,211.99	30.74
01 - Legal Services	15,000.00	2,063.50	12,936.50	13.76
05 - Audit Services	5,040.00	1,800.00	3,240.00	35.71
07 - Bookkeeping Assistance	1,000.00	0.00	1,000.00	0.00
15 - Insurance	20,000.00	7,709.00	12,291.00	38.55
20 - Rent	6,700.00	0.00	6,700.00	0.00
25 - Copier lease	3,100.00	4,055.51	-955.51	130.82
05 - Utilities	2,800.00	632.82	2,167.18	22.60
01 - Telephone	2,800.00	632.82	2,167.18	22.60
101 - Debt Service	103,785.00	0.00	103,785.00	0.00
15 - Debt Service	103,785.00	0.00	103,785.00	0.00
05 - North Wayne Road Bond	37,155.00	0.00	37,155.00	0.00
15 - Old Winthrop Road Bond	66,630.00	0.00	66,630.00	0.00
102 - Elections & Hearings	2,500.00	0.00	2,500.00	0.00
01 - Salaries	1,500.00	0.00	1,500.00	0.00
41 - Elections clerk	1,500.00	0.00	1,500.00	0.00
02 - Operating Expense	1,000.00	0.00	1,000.00	0.00
01 - Office Expense	1,000.00	0.00	1,000.00	0.00
103 - General Assistance	3,000.00	0.00	3,000.00	0.00
10 - Social Services/Community Serv	3,000.00	0.00	3,000.00	0.00
85 - General Assistance	2,500.00	0.00	2,500.00	0.00
87 - Ladd Alternative GA	500.00	0.00	500.00	0.00
104 - Fire Department	53,995.00	2,288.50	51,706.50	4.24
01 - Salaries	13,995.00	0.00	13,995.00	0.00
50 - Chief Officers stipends	6,000.00	0.00	6,000.00	0.00

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
104 - Fire Department CONTD				
52 - Firefighter stipends	7,000.00	0.00	7,000.00	0.00
70 - Med/Fica	995.00	0.00	995.00	0.00
02 - Operating Expense	40,000.00	2,288.50	37,711.50	5.72
60 - Fire Operations	22,000.00	1,784.20	20,215.80	8.11
61 - Fire Communications	4,000.00	504.30	3,495.70	12.61
62 - Fire Equipment	14,000.00	0.00	14,000.00	0.00
105 - Assessing	22,000.00	2,400.00	19,600.00	10.91
02 - Operating Expense	1,800.00	0.00	1,800.00	0.00
75 - GIS Maps	1,800.00	0.00	1,800.00	0.00
03 - Contractual	20,200.00	2,400.00	17,800.00	11.88
30 - Assessing/Mapping	14,400.00	2,400.00	12,000.00	16.67
35 - Quarterly review	5,800.00	0.00	5,800.00	0.00
106 - Animal Control	5,180.00	472.63	4,707.37	9.12
01 - Salaries	3,230.00	0.00	3,230.00	0.00
55 - Animal control officer	3,000.00	0.00	3,000.00	0.00
70 - Med/Fica	230.00	0.00	230.00	0.00
10 - Social Services/Community Serv	1,950.00	472.63	1,477.37	24.24
90 - Humane Society	1,950.00	472.63	1,477.37	24.24
107 - Code Enforcement	16,214.00	1,493.98	14,720.02	9.21
01 - Salaries	12,514.00	1,468.98	11,045.02	11.74
56 - Code Enforcement Officer	11,625.00	1,364.58	10,260.42	11.74
70 - Med/Fica	889.00	104.40	784.60	11.74
02 - Operating Expense	2,700.00	0.00	2,700.00	0.00
20 - Dues	2,700.00	0.00	2,700.00	0.00
65 - Unclassified	1,000.00	25.00	975.00	2.50
30 - Ordinance & Mapping	1,000.00	25.00	975.00	2.50
108 - Public Safety	32,920.00	8,192.82	24,727.18	24.89
03 - Contractual	26,420.00	7,095.94	19,324.06	26.86
40 - Ambulance	9,810.00	0.00	9,810.00	0.00
45 - Sheriff Dept	4,000.00	1,520.00	2,480.00	38.00
50 - PSAP Dispatching	12,610.00	5,575.94	7,034.06	44.22
05 - Utilities	6,500.00	1,096.88	5,403.12	16.88
20 - Street lights	6,500.00	1,096.88	5,403.12	16.88
109 - Roads	306,343.00	26,050.92	280,292.08	8.50
03 - Contractual	163,593.00	0.00	163,593.00	0.00
55 - Parking Lot Plowing	3,600.00	0.00	3,600.00	0.00
60 - Road Plowing	155,493.00	0.00	155,493.00	0.00
75 - Roadside mowing	3,500.00	0.00	3,500.00	0.00
80 - Landfill mowing	1,000.00	0.00	1,000.00	0.00
05 - Utilities	500.00	21.48	478.52	4.30
05 - Electricity	500.00	21.48	478.52	4.30
25 - ROADS	142,250.00	26,029.44	116,220.56	18.30
01 - Roads Administration	2,000.00	276.50	1,723.50	13.83
05 - Brush/Tree removal	13,000.00	1,852.00	11,148.00	14.25
10 - Calcium chloride	8,000.00	124.95	7,875.05	1.56

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
109 - Roads CONT'D				
15 - Sweeping	3,500.00	0.00	3,500.00	0.00
20 - Patching	4,000.00	2,983.65	1,016.35	74.59
30 - Signs	3,000.00	0.00	3,000.00	0.00
35 - Painting	750.00	0.00	750.00	0.00
40 - Culverts	15,000.00	5,468.00	9,532.00	36.45
45 - Gravel	25,000.00	6,184.34	18,815.66	24.74
46 - Winter salt	20,000.00	0.00	20,000.00	0.00
70 - Grading	8,000.00	3,155.00	4,845.00	39.44
75 - Ditching	40,000.00	5,985.00	34,015.00	14.96
110 - Transfer Station	119,498.00	20,976.72	97,521.28	17.70
02 - Operating Expense	4,250.00	461.25	3,788.75	10.85
80 - Hazardous waste	1,000.00	0.00	1,000.00	0.00
85 - TS Backhoe Rental	3,250.00	461.25	2,788.75	14.19
03 - Contractual	114,248.00	20,515.47	93,732.53	17.96
65 - Transfer Station Operations	107,998.00	20,515.47	87,482.53	19.00
66 - Transfer Station CIP	6,250.00	0.00	6,250.00	0.00
111 - Outside Agencies	25,698.00	0.00	25,698.00	0.00
10 - Social Services/Community Serv	25,698.00	0.00	25,698.00	0.00
01 - Library	6,000.00	0.00	6,000.00	0.00
10 - Archival board	600.00	0.00	600.00	0.00
15 - Messenger	2,000.00	0.00	2,000.00	0.00
20 - Cemetery Association	3,500.00	0.00	3,500.00	0.00
25 - Rural Community Action	3,700.00	0.00	3,700.00	0.00
30 - Senior Spectrum	1,004.00	0.00	1,004.00	0.00
35 - Hospice	1,000.00	0.00	1,000.00	0.00
40 - Family Violence	1,000.00	0.00	1,000.00	0.00
45 - Maine Public Broadcasting	100.00	0.00	100.00	0.00
50 - Kennebec Valley Behavioral Hea	1,600.00	0.00	1,600.00	0.00
60 - Red Cross	1,200.00	0.00	1,200.00	0.00
65 - Sexual Assault Crisis Support	417.00	0.00	417.00	0.00
66 - Crisis & Counseling Center	1,977.00	0.00	1,977.00	0.00
67 - Community Health and Counselin	100.00	0.00	100.00	0.00
94 - Winthrop Food Pantry	1,500.00	0.00	1,500.00	0.00
112 - Recreation	18,233.00	5,574.58	12,658.42	30.57
02 - Operating Expense	4,300.00	0.00	4,300.00	0.00
90 - Ladd Operational expenses	4,300.00	0.00	4,300.00	0.00
03 - Contractual	5,583.00	1,574.58	4,008.42	28.20
70 - Park Mowing	2,244.00	632.86	1,611.14	28.20
71 - Ladd Mowing	3,339.00	941.72	2,397.28	28.20
10 - Social Services/Community Serv	8,350.00	4,000.00	4,350.00	47.90
91 - Kennebec Land Trust	250.00	0.00	250.00	0.00
92 - Friends of Cobbossee Watershe	1,300.00	0.00	1,300.00	0.00
93 - Memorial Day	300.00	0.00	300.00	0.00
96 - Athletic League	500.00	0.00	500.00	0.00
97 - Andro Lake Improve Corp	1,500.00	0.00	1,500.00	0.00
98 - Andro Yacht club	500.00	0.00	500.00	0.00
99 - 30 Mile Watershed	4,000.00	4,000.00	0.00	100.00
113 - Land and Buildings	2,540.00	1,472.59	1,067.41	57.98

Expense Summary Report

Fund: 1
ALL Months

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
113 - Land and Buildings CONT'D				
02 - Operating Expense	1,600.00	1,207.73	392.27	75.48
15 - Maintenance and Repairs	1,000.00	1,151.00	-151.00	115.10
95 - NW Schoolhouse	200.00	11.26	188.74	5.63
96 - NW Building	200.00	15.47	184.53	7.74
97 - Town House	200.00	30.00	170.00	15.00
03 - Contractual	940.00	264.86	675.14	28.18
72 - Historic Property Mowing	940.00	264.86	675.14	28.18
114 - Capital Reserves transfers	117,000.00	0.00	117,000.00	0.00
52 - CAPITAL RESERVE	117,000.00	0.00	117,000.00	0.00
05 - Fire Truck	25,000.00	0.00	25,000.00	0.00
45 - Land and Buildings	2,500.00	0.00	2,500.00	0.00
50 - Road Recon. & Pav. Project	50,000.00	0.00	50,000.00	0.00
65 - Town Office	15,000.00	0.00	15,000.00	0.00
70 - Village Improvement Projects	2,500.00	0.00	2,500.00	0.00
75 - Technology Replacement Plan	2,000.00	0.00	2,000.00	0.00
85 - Water Quality	5,000.00	0.00	5,000.00	0.00
90 - Former Pettengill Property Leg	15,000.00	0.00	15,000.00	0.00
115 - School RSU #38	1,871,059.00	311,843.10	1,559,215.90	16.67
60 - INTER GOVERNMENT	1,871,059.00	311,843.10	1,559,215.90	16.67
15 - RSU #38	1,871,059.00	311,843.10	1,559,215.90	16.67
116 - County Tax	183,969.00	0.00	183,969.00	0.00
60 - INTER GOVERNMENT	183,969.00	0.00	183,969.00	0.00
20 - Kennebec County Tax	183,969.00	0.00	183,969.00	0.00
117 - Cobbossee Watershed District	2,345.00	781.67	1,563.33	33.33
60 - INTER GOVERNMENT	2,345.00	781.67	1,563.33	33.33
25 - Cobbossee Watershed District	2,345.00	781.67	1,563.33	33.33
118 - Overlay	15,000.00	0.00	15,000.00	0.00
60 - INTER GOVERNMENT	15,000.00	0.00	15,000.00	0.00
30 - Overlay	15,000.00	0.00	15,000.00	0.00
120 - Selectboard Contingency	5,000.00	0.00	5,000.00	0.00
65 - Unclassified	5,000.00	0.00	5,000.00	0.00
01 - Contigent	5,000.00	0.00	5,000.00	0.00
Final Totals	3,133,388.00	425,635.23	2,707,752.77	13.58

Revenue Summary Report

Fund: 1
ALL

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
100 - General Admin	392,926.00	48,881.77	344,044.23	12.44
03 - Lien costs	5,000.00	181.39	4,818.61	3.63
04 - Interest on taxes	12,000.00	1,908.01	10,091.99	15.90
05 - MV Agent fees	4,000.00	583.00	3,417.00	14.58
06 - IFW Agent fees	500.00	90.00	410.00	18.00
07 - Motor Vehicle excise	200,000.00	37,113.33	162,886.67	18.56
08 - Boat Excise	2,000.00	722.60	1,277.40	36.13
09 - Vitals	500.00	58.60	441.40	11.72
13 - Cable TV Franchise	4,200.00	0.00	4,200.00	0.00
14 - Misc revenue	10,000.00	168.00	9,832.00	1.68
15 - Surplus	100,000.00	0.00	100,000.00	0.00
20 - Insurance Dividends/Reimburse	0.00	1,224.00	-1,224.00	---
21 - State revenue sharing	44,726.00	6,832.84	37,893.16	15.28
26 - Supplemental Taxes	10,000.00	0.00	10,000.00	0.00
103 - General Assistance	1,250.00	0.00	1,250.00	0.00
01 - GA Reimbursement	1,250.00	0.00	1,250.00	0.00
105 - Assessing	31,500.00	7,930.00	23,570.00	25.17
01 - Tree Growth	4,000.00	0.00	4,000.00	0.00
02 - Homestead Exemption	26,000.00	6,467.00	19,533.00	24.87
03 - Veteran reimbursement	1,500.00	1,463.00	37.00	97.53
106 - Animal Control	750.00	1.00	749.00	0.13
01 - Dog fees	750.00	1.00	749.00	0.13
107 - Code Enforcement	2,000.00	1.00	1,999.00	0.05
01 - Building permits	2,000.00	0.00	2,000.00	0.00
02 - Yard Sale Permit	0.00	1.00	-1.00	---
109 - Roads	30,532.00	0.00	30,532.00	0.00
01 - Local Road Assist Program	30,532.00	0.00	30,532.00	0.00
110 - Transfer Station	6,250.00	0.00	6,250.00	0.00
15 - Transfer from Cap. Reserve Fnd	6,250.00	0.00	6,250.00	0.00
Final Totals	465,208.00	56,813.77	408,394.23	12.21

General Ledger Summary Report

Fund(s): ALL

ALL

Account	Beg Bal	----- Y T D -----			Pending Activity	Balance Net
	Net	Debits	Credits	Net		
General Fund	0.00	146,384.31	3,546,384.31	0.00	-4,452.56	3,499,999.75
Assets	1,145,240.56	133,797.61	325,481.41	-191,683.80	0.00	953,556.76
100-00 Cash / Checking	1,042,637.82	113,848.96	289,023.89	-175,174.93	0.00	867,462.89
110-00 Debit Card Account-Androscogg	2,030.92	0.00	0.00	0.00	0.00	2,030.92
110-01 Cash Drawers	400.00	0.00	0.00	0.00	0.00	400.00
110-03 Andro Savings 1600191314	242,867.27	0.00	0.00	0.00	0.00	242,867.27
116-00 NSF CHECK	10.00	0.00	2,611.50	-2,611.50	0.00	-2,601.50
121-00 PAYROLL TAXES RECEIVABLE	1,431.57	0.00	0.00	0.00	0.00	1,431.57
150-05 2005 Real Estate Taxes	0.00	0.00	0.00	0.00	0.00	0.00
150-12 2012 Real Estate Taxes	5,612.92	0.00	0.00	0.00	0.00	5,612.92
150-13 2013 Real Estate Taxes	3.86	0.00	2.87	-2.87	0.00	0.99
150-14 2014 Real Estate Taxes	81,832.36	2,316.64	17,608.91	-15,292.27	0.00	66,540.09
150-15 2015 Real Estate Taxes	-6,286.39	294.86	786.90	-492.04	0.00	-6,778.43
155-04 2004 pp Taxes	1,268.36	0.00	0.00	0.00	0.00	1,268.36
155-05 2005 pp Taxes	168.81	0.00	0.00	0.00	0.00	168.81
155-06 2006 pp Taxes	250.19	0.00	0.00	0.00	0.00	250.19
155-07 2007 pp Taxes	261.03	0.00	0.00	0.00	0.00	261.03
155-08 2008 pp Taxes	421.05	0.00	0.00	0.00	0.00	421.05
155-09 2009 pp Taxes	554.20	0.00	0.00	0.00	0.00	554.20
155-10 2010 pp Taxes	880.67	0.00	0.00	0.00	0.00	880.67
155-11 2011 pp Taxes	1,504.76	0.00	0.00	0.00	0.00	1,504.76
155-12 2012 pp Taxes	1,761.53	0.00	0.00	0.00	0.00	1,761.53
155-13 2013 pp Taxes	2,154.16	0.00	0.00	0.00	0.00	2,154.16
155-14 2014 pp Taxes	6,082.73	0.00	0.00	0.00	0.00	6,082.73
155-15 2015 Taxes-p	-0.04	0.00	0.00	0.00	0.00	-0.04
160-09 2009 Liens	5,411.87	0.00	0.00	0.00	0.00	5,411.87
160-10 2010 Liens	5,611.57	0.00	0.00	0.00	0.00	5,611.57
160-11 2011 Liens	5,611.57	0.00	0.00	0.00	0.00	5,611.57
160-12 2012 Liens	-20.51	0.00	0.00	0.00	0.00	-20.51
160-13 2013 Liens	44,161.95	0.00	10,024.68	-10,024.68	0.00	34,137.27
165-00 Write off	0.08	0.00	0.00	0.00	0.00	0.08
199-02 Due to/from Ladd Rec	-26,196.69	16,845.15	4,964.51	11,880.64	0.00	-14,316.05
199-03 Due to/from Special Revenues	-10,733.22	242.00	425.00	-183.00	0.00	-10,916.22
199-04 Due to/from Capital Projects	-257,342.48	250.00	0.00	250.00	0.00	-257,092.48
199-05 Due to/from Trust Funds	-7,111.36	0.00	33.15	-33.15	0.00	-7,144.51
Liabilities	174,995.22	29,334.12	30,701.13	1,367.01	-4,452.56	171,909.67
310-01 BMV	2,182.95	17,689.91	20,212.96	2,523.05	-1,866.00	2,840.00
310-03 State Vital Fees	28.40	0.00	12.40	12.40	0.00	40.80
310-15 IFW	4,080.00	4,123.00	2,688.81	-1,434.19	-2,586.56	59.25
310-30 Dog License State	-301.50	0.00	10.00	10.00	0.00	-291.50
310-35 State Plumbing Fee 25%	583.75	0.00	62.50	62.50	0.00	646.25
310-36 DEP Plumbing Fee \$15.00	15.00	0.00	15.00	15.00	0.00	30.00
320-05 LPI Plumbing Fee 75%	-436.25	0.00	187.50	187.50	0.00	-248.75
330-10 Federal withholding	0.00	6,106.38	6,106.38	0.00	0.00	0.00
330-25 State withholding	0.00	708.11	708.11	0.00	0.00	0.00
330-40 Retirement withholding	0.00	265.59	265.59	0.00	0.00	0.00
330-50 MMEHT with holding	18.65	441.13	431.88	-9.25	0.00	9.40
400-00 Deferred Tax Revenues	168,824.22	0.00	0.00	0.00	0.00	168,824.22
Fund Balance	970,245.34	3,383,252.58	3,190,201.77	-193,050.81	0.00	777,194.53

General Ledger Summary Report

Fund(s): ALL
ALL

Account	Beg Bal Net	----- Y T D -----			Pending Activity	Balance Net
		Debits	Credits	Net		
1 - General Fund/CONFD						
500-00 Expense control	0.00	249,864.58	3,133,388.00	2,883,523.42	0.00	2,883,523.42
510-00 Revenue control	0.00	465,208.00	56,813.77	-408,394.23	0.00	-408,394.23
520-00 Undesignated fund balance	970,245.34	2,668,180.00	0.00	-2,668,180.00	0.00	-1,697,934.66
2 - Road/Rec Operations						
Assets	0.00	2,980.66	21,809.66	-18,829.00	0.00	9.00
199-01 Due to/from	26,196.69	4,964.51	16,845.15	-11,880.64	0.00	14,316.05
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	26,196.69	16,845.15	4,964.51	-11,880.64	0.00	14,316.05
500-00 Expense Control	0.00	16,845.15	135.00	-16,710.15	0.00	-16,710.15
510-00 Revenue Control	0.00	0.00	4,829.51	4,829.51	0.00	4,829.51
520-00 Fund Balance	26,196.69	0.00	0.00	0.00	0.00	26,196.69
3 - Special Revenues						
Assets	0.00	667.00	667.00	0.00	0.00	0.00
120-01 No. Wayne School House KSB	1,245.57	0.00	0.00	0.00	0.00	1,245.57
199-01 Due to/from	10,733.22	425.00	242.00	183.00	0.00	10,916.22
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	11,978.79	242.00	425.00	183.00	0.00	12,161.79
500-00 Expense Control	0.00	242.00	0.00	-242.00	0.00	-242.00
510-00 Revenue Control	0.00	0.00	425.00	425.00	0.00	425.00
525-00 Animal Control	2,100.03	0.00	0.00	0.00	0.00	2,100.03
531-00 Farmers Market	754.52	0.00	0.00	0.00	0.00	754.52
532-00 Wayne History Project	3,973.42	0.00	0.00	0.00	0.00	3,973.42
534-00 TOWN BOAT LAUNCH	-542.15	0.00	0.00	0.00	0.00	-542.15
535-00 Soccer	1,881.59	0.00	0.00	0.00	0.00	1,881.59
536-00 Softball	635.48	0.00	0.00	0.00	0.00	635.48
537-00 Baseball	452.36	0.00	0.00	0.00	0.00	452.36
539-00 Community Directory	70.00	0.00	0.00	0.00	0.00	70.00
541-00 Water Quality	2,653.54	0.00	0.00	0.00	0.00	2,653.54
4 - Capital Reserves						
Assets	0.00	250.00	250.00	0.00	0.00	0.00
109-00 Fire Truck - WAFUCU - 24852-00	25.00	0.00	0.00	0.00	0.00	25.00
110-00 Fire Truck - WAFUCU - 24852-64	15,817.99	0.00	0.00	0.00	0.00	15,817.99
199-01 Due to/from	257,342.48	0.00	250.00	-250.00	0.00	257,092.48
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	273,185.47	250.00	0.00	-250.00	0.00	272,935.47
500-00 Expense Control	0.00	250.00	0.00	-250.00	0.00	-250.00
521-00 Transfer Station	73,572.00	0.00	0.00	0.00	0.00	73,572.00

General Ledger Summary Report

Fund(s): ALL
ALL

Account	Beg Bal	----- Y T D -----			Pending Activity	Balance Net
	Net	Debits	Credits	Net		
4 Capital Reserves CONT'D						
522-00 Voting Machine	6,500.00	0.00	0.00	0.00	0.00	6,500.00
523-00 Roads	47,314.15	0.00	0.00	0.00	0.00	47,314.15
524-00 Fire Truck	15,817.99	0.00	0.00	0.00	0.00	15,817.99
525-00 Sand Salt Shed	2,918.64	0.00	0.00	0.00	0.00	2,918.64
526-00 Footbridge	3,767.44	0.00	0.00	0.00	0.00	3,767.44
529-00 Building maintenance	152.50	0.00	0.00	0.00	0.00	152.50
530-00 Fire Station	1,591.74	0.00	0.00	0.00	0.00	1,591.74
531-00 Lord Road Paving	30,410.48	0.00	0.00	0.00	0.00	30,410.48
532-00 Hardscrabble Road	2,810.53	0.00	0.00	0.00	0.00	2,810.53
533-00 Lovejoy Pond Dam	18,183.53	0.00	0.00	0.00	0.00	18,183.53
534-00 Land/Building	4,327.61	0.00	0.00	0.00	0.00	4,327.61
535-00 Cemetery Stone Cleaning	9,900.00	0.00	0.00	0.00	0.00	9,900.00
536-00 Town Office	32,250.00	0.00	0.00	0.00	0.00	32,250.00
537-00 Besse Road Chip Seal	4,800.00	0.00	0.00	0.00	0.00	4,800.00
538-00 Fire Equipment	6,246.00	0.00	0.00	0.00	0.00	6,246.00
539-00 Village Improvements	2,281.29	0.00	0.00	0.00	0.00	2,281.29
540-00 Technology	1,163.00	0.00	0.00	0.00	0.00	1,163.00
541-00 GIS Map	1,100.00	0.00	0.00	0.00	0.00	1,100.00
542-00 Emergency Management	5,200.00	0.00	0.00	0.00	0.00	5,200.00
543-00 Fire Pond/Dry Hydrant	1,633.00	0.00	0.00	0.00	0.00	1,633.00
544-00 North Wayne School House	1,245.57	0.00	0.00	0.00	0.00	1,245.57
5 Trust Funds						
Assets	0.00	33.15	33.15	0.00	0.00	0.00
101-00 Jaworski Andro 45107709	1,138.40	0.00	0.00	0.00	0.00	1,138.40
103-00 Ruth Lee Andro 45107645	8,461.03	0.00	0.00	0.00	0.00	8,461.03
104-00 Ladd Worthy Poor Andro 4510761	21,088.14	0.00	0.00	0.00	0.00	21,088.14
105-00 Ladd WAFCU 25542-ID 00	25.11	0.00	0.00	0.00	0.00	25.11
106-00 Ladd WAFCU 25542-ID 10	14,722.12	0.00	0.00	0.00	0.00	14,722.12
107-00 Ladd WAFCU 25542-ID 64	22,500.80	0.00	0.00	0.00	0.00	22,500.80
199-01 Due to/from	7,111.36	33.15	0.00	33.15	0.00	7,144.51
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	75,046.96	0.00	33.15	33.15	0.00	75,080.11
510-00 Revenue Control	0.00	0.00	33.15	33.15	0.00	33.15
521-00 Jaworski Fund Balance	1,138.40	0.00	0.00	0.00	0.00	1,138.40
522-00 Ladd Recreation Capital FB	41,033.03	0.00	0.00	0.00	0.00	41,033.03
523-00 Ruth Lee FB	8,461.03	0.00	0.00	0.00	0.00	8,461.03
524-00 Ladd Worthy Poor FB	24,414.50	0.00	0.00	0.00	0.00	24,414.50
Final Totals	0.00	3,569,144.12	3,569,144.12	0.00	4,452.56	4,452.56