

Agenda
Wayne Budget Committee Meeting
April 9, 2024

Consider draft agenda

Ladd Center
April 9, 2024

Zoom information: (cut and pasted from original outline)

Join Zoom Meeting

<https://us02web.zoom.us/j/5443482874?pwd=eIFXeDcrclFtMHlrMGpHMTN2L3VoQT09&omn=82384726317>

Meeting ID: 544 348 2874

Passcode: 2042842

Attendance

and accept notes submitted by Amy Black from March 26, 2024 Meeting

Old business:

items remaining: Public Safety budget figures; figures for roads and insights from Road Committee; clarification (if needed) on NWFS & Town Office sharing of expenses; mowing contract report; clarification on "Recreation" operating expenses and contractual mowing and Ladd Center/Town coordination; and matters (if any) regarding Contingency upon which the Budget Committee senses it should offer advice.

Updates from any member regarding other or additional previously considered topics.

New Business:

items in our outline for this date included:

Intergovernmental

Capital Reserve

Outside Agencies

Additional matters?

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Our next meeting is scheduled for April 23, 2024 and the Agenda is listed as "Final Budget Recommendation". The RSU final budget meeting is listed as May 8, 2024.